

Gaming Control Board Reports Revenue of \$479,377,660 for May 2023

HARRISBURG, PA: The Pennsylvania Gaming Control Board (PGCB) reported today that the combined total revenue generated from all forms of gaming along with fantasy contests during May 2023 was \$479,377,660, an increase of 7.05% compared to revenue generated in May 2022.

Sources of gaming revenue regulated by the PGCB include slot machines, table games, internet gaming, sports wagering, fantasy contests and video gaming terminals (VGTs). The PGCB has posted separate reports for these types of gaming on its website, <u>https://gamingcontrolboard.pa.gov/</u>.

The following chart compiles all revenue generated in May 2023 by casinos along with fantasy contests and VGTs operated by other vendors and includes a comparison to total revenue generated in May 2022.

Source	May 2023 Total Revenue	May 2022 Total Revenue	% Change
Hollywood Casino at Penn National Race Course	\$74,356,727	\$62,840,690	18.33%
Valley Forge Casino Resort	\$64,218,231	\$52,763,583	21.71%
Parx Casino	\$58,749,678	\$57,495,369	2.18%
Rivers Casino Philadelphia	\$50,202,274	\$47,402,248	5.91%
Wind Creek Bethlehem	\$46,271,657	\$48,832,492	-5.24%
Rivers Casino Pittsburgh	\$31,315,531	\$31,514,439	-0.63%
Hollywood Casino at the Meadows	\$25,403,370	\$23,586,913	7.70%
Live! Casino Philadelphia	\$22,967,913	\$22,904,304	0.28%
Mount Airy Casino Resort	\$22,235,672	\$20,594,770	7.97%
Mohegan Pennsylvania	\$21,546,992	\$20,932,525	2.94%
Harrah's Philadelphia	\$18,831,416	\$18,506,656	1.75%
Live! Casino Pittsburgh	\$9,697,023	\$9,565,246	1.38%
Presque Isle Downs and Casino	\$8,911,695	\$10,768,663	-17.24%
Hollywood Casino York	\$8,401,681	\$7,209,939	16.53%
Hollywood Casino Morgantown	\$7,104,354	\$5,555,936	27.87%
Video Gaming Terminals	\$3,577,972	\$3,667,234	-2.43%
Parx Shippensburg	\$2,680,112	n/a	n/a
Lady Luck Casino Nemacolin	\$1,691,937	\$2,085,945	-18.89%
Fantasy Contests	\$1,213,424	\$1,567,341	-22.58%
Statewide Total	\$479,377,660	\$447,794,294	7.05%

Total tax revenue generated collectively through all forms of gaming and fantasy contests was \$197,918,815* during May 2023.

May Revenue by Game Type

The PGCB is also providing a synopsis of revenue year-over-year by types of games:

Type of Gaming Revenue	May 2023	May 2022	% Change
Retail Slots Revenue	\$210,862,268	\$205,666,269	2.53%
iGaming Slot Revenue	\$100,590,742	\$78,211,521	28.61%
Retail Tables Revenue	\$81,648,355	\$88,577,662	-7.82%
Sports Wagering Revenue	\$41,104,590	\$35,009,849	17.41%
iGaming Tables Revenue	\$37,878,178	\$32,282,751	17.33%
Video Gaming Terminals Revenue	\$3,577,972	\$3,667,234	-2.43%
iGaming Poker Revenue	\$2,502,131	\$2,811,666	-11.01%
Fantasy Contests Revenue	\$1,213,424	\$1,567,341	-22.58%
Total Gaming Revenue	\$479,377,660	\$447,794,294	7.05%

Slot Machine Revenue

May's revenue from slot machines was \$210,862,268, a 2.53% increase in revenue when compared to the \$205,666,269 generated in May 2022.

The number of slot machines in operation in May 2023 was 25,495 compared to 26,004 at the casinos in May 2022.

Slot machine revenue for each of the casinos, with the percentage change reflected over the previous year, is as follows.

Casino	May 2023	May 2022	%
	Slots Revenue	Slots Revenue	Change
Parx Casino	\$33,913,430	\$34,335,354	-1.23%
Wind Creek Bethlehem	\$24,504,781	\$24,958,906	-1.82%
Rivers Casino Pittsburgh	\$22,403,861	\$22,187,649	0.97%
Mohegan Pennsylvania	\$15,676,924	\$15,703,470	-0.17%
Hollywood Casino at the Meadows	\$14,045,385	\$13,506,948	3.99%
Mount Airy Casino Resort	\$13,349,018	\$11,963,668	11.58%
Hollywood Casino at Penn National Race Course	\$12,355,157	\$13,186,543	-6.30%
Rivers Casino Philadelphia	\$11,866,403	\$10,535,254	12.64%
Live! Casino Philadelphia	\$11,537,488	\$10,505,992	9.82%
Harrah's Philadelphia	\$10,234,900	\$12,306,212	-16.83%
Valley Forge Casino Resort	\$9,234,668	\$8,912,705	3.61%
Live! Casino Pittsburgh	\$8,230,242	\$8,156,278	0.91%
Presque Isle Downs and Casino	\$7,851,939	\$8,210,859	-4.37%
Hollywood Casino York	\$6,737,206	\$5,587,704	20.57%
Hollywood Casino Morgantown	\$4,718,750	\$3,660,157	28.92%
Parx Shippensburg	\$2,606,544	n/a	n/a
Lady Luck Casino Nemacolin	\$1,595,574	\$1,948,569	-18.12%
Statewide Total	\$210,862,268	\$205,666,269	2.53%

Tax revenue from the play of slots machines in May 2023 was \$106,976,953*.

Retail Table Games Revenue

Retail Table games revenue for May 2023 was down year over year with revenue of \$81,648,355, a decrease of 7.82% from May 2022 when revenue was \$88,577,662.

Table games revenue for each of the casinos, with the percentage change reflected over the previous year, is as follows.

Casino	May 2023 Table Games Revenue	May 2022 Table Games Revenue	% Change
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Wind Creek Bethlehem	\$19,825,373	\$22,504,054	-11.90%
Parx Casino	\$18,141,501	\$17,629,274	2.91%
Rivers Casino Philadelphia	\$8,024,649	\$8,698,289	-7.74%
Rivers Casino Pittsburgh	\$7,445,498	\$7,547,977	-1.36%
Live! Casino Philadelphia	\$7,009,595	\$9,594,137	-26.94%
Mount Airy Casino Resort	\$3,162,793	\$3,084,612	2.53%
Valley Forge Casino Resort	\$2,898,490	\$2,848,027	1.77%
Harrah's Philadelphia	\$2,783,395	\$3,298,862	-15.63%
Mohegan Pennsylvania	\$2,771,989	\$2,713,013	2.17%
Hollywood Casino at the Meadows	\$2,508,705	\$2,989,696	-16.09%
Hollywood Casino at Penn National Race Course	\$2,388,626	\$2,243,808	6.45%
Live! Casino Pittsburgh	\$1,353,242	\$1,307,217	3.52%
Hollywood Casino York	\$1,350,707	\$1,457,519	-7.33%
Presque Isle Downs and Casino	\$994,073	\$1,465,243	-32.16%
Hollywood Casino Morgantown	\$820,947	\$1,058,558	-22.45%
Lady Luck Casino Nemacolin	\$96,364	\$137,376	-29.85%
Parx Shippensburg	\$72,412	n/a	n/a
Statewide Total	\$81,648,355	\$88,577,662	-7.82%

Total tax revenue from table games play during May 2023 was \$13,337,749*.

Internet Casino-Type Gaming (iGaming) Revenue

Casino games offered online generated gross revenue of \$140,971,051 during May 2023 compared to \$113,305,939 in May 2022 an increase of 24.42%.

A breakdown of revenue of casino games offered online is as follows:

Casino Operator	iSlots Revenue	iTable Revenue	iPoker Revenue	Total iGames Revenue
Hollywood Casino at Penn National Race Course	\$40,255,001	\$17,765,628	\$362,111	\$58,382,739
Valley Forge Casino Resort	\$17,877,343	\$11,660,633		\$29,537,976
Rivers Casino Philadelphia	\$25,353,580	\$3,919,426	\$117,284	\$29,390,290
Mount Airy Casino Resort	\$2,880,157	\$974,070	\$1,540,881	\$5,395,108
Harrah's Philadelphia	\$3,443,773	\$1,217,970	\$481,855	\$5,143,599
Parx Casino	\$4,221,748	\$861,110		\$5,082,858
Live! Philadelphia	\$3,114,534	\$592,869		\$3,707,403
Mohegan Pennsylvania	\$1,998,630	\$533,641		\$2,532,270
Wind Creek Bethlehem	\$1,445,978	\$352,830		\$1,798,808
Statewide Total	\$100,590,742	\$37,878,178	\$2,502,131	\$140,971,051

Tax revenue generated from internet gaming play during May 2023 was \$60,763,902*.

Total iGaming revenue for each of the casinos during May 2023 and May 2022, if applicable, is as follows:

Operator	May 2023 iGaming Revenue	May 2022 iGaming Revenue	% Change
Hollywood Casino at Penn National Race Course	\$58,382,739	\$45,475,894	28.38%
Valley Forge Casino Resort	\$29,537,976	\$21,181,159	39.45%
Rivers Casino Philadelphia	\$29,390,290	\$26,947,811	9.06%

Statewide Total	\$140,971,051	\$113,305,939	24.42%
Presque Isle Downs and Casino	n/a	\$888,485	n/a
Wind Creek Bethlehem	\$1,798,808	\$1,277,743	40.78%
Mohegan Pennsylvania	\$2,532,270	\$2,201,164	15.04%
Live! Casino Philadelphia	\$3,707,403	\$3,179,759	16.59%
Parx Casino	\$5,082,858	\$4,085,272	24.42%
Harrah's Philadelphia	\$5,143,599	\$2,858,815	79.92%
Mount Airy Casino Resort	\$5,395,108	\$5,209,838	3.56%

Sports Wagering Revenue

May 2023 total sports wagering handle was \$495,585,360 or 0.45% above the May 2022 total of \$493,350,519. At the same time, the taxable revenue figure for May 2023 was \$41,104,590 or 17.41% higher when compared to May 2022 when taxable revenue was \$35,009,849.

May 2023 sports wagering total handle and revenue is as follows:

Casino Operator	Total Handle ³	Retail Revenue	Online Revenue	Total Revenue
Valley Forge Casino Resort	\$194,395,538	\$264,755	\$22,282,343	\$22,547,098
Hollywood Casino at the Meadows	\$133,219,212	\$25,466	\$8,823,814	\$8,849,280
Hollywood Casino Morgantown	\$36,865,776	-\$21,415	\$1,586,072	\$1,564,657
Rivers Pittsburgh	\$22,718,317	\$419,109	\$1,047,064	\$1,466,172
Parx Casino	\$15,482,600	\$692,759	\$658,173	\$1,350,931
Hollywood Casino at Penn National	\$21,453,240	\$141,811	\$1,088,395	\$1,230,206
Rivers Philadelphia	\$17,562,871	\$514,688	\$406,244	\$920,932
Live! Philadelphia	\$4,988,589	\$653,441	\$59,987	\$713,427
Harrah's Philadelphia	\$26,846,893	\$271,424	\$398,099	\$669,523
Mount Airy Casino Resort	\$4,406,645	\$31,268	\$297,486	\$328,754
Hollywood Casino York	\$7,944,081	\$102,774	\$210,994	\$313,768
Mohegan Pennsylvania	\$4,195,554	\$107,527	\$187,161	\$294,688
Mohegan Sun Lehigh Valley ²	\$1,034,543	\$271,121	\$0	\$271,121
South Philly Race & Sportsbook ¹	\$1,337,864	\$205,764	\$0	\$205,764
Wind Creek Bethlehem	\$1,290,763	\$128,482	\$14,214	\$142,696
Live! Pittsburgh	\$884,637	\$113,539	\$0	\$113,539
Presque Isle Downs and Casino	\$614,055	\$65,683	\$0	\$65,683
Parx Malvern ¹	\$323,466	\$55,194	\$0	\$55,194
Parx Shippensburg	\$20,715	\$1,156	\$0	\$1,156
Statewide Total	\$495,585,360	\$4,044,545	\$37,060,046	\$41,104,590

¹ Operated by Parx Casino

² Operated by Mohegan Pennsylvania

³ A breakout of the handle between retail and online sportsbooks can be found on the website report.

Sports wagering revenue for each of the casinos for May 2023 and May 2022, if applicable, is as follows:

Operator	May 2023 Sports Wagering Revenue	May 2022 Sports Wagering Revenue	% Change
Valley Forge Casino Resort	\$22,547,098	\$19,821,692	13.75%
Hollywood Casino at The Meadows	\$8,849,280	\$7,090,269	24.81%
Hollywood Casino Morgantown	\$1,564,657	\$837,221	86.89%

Rivers Pittsburgh	\$1,466,172	\$1,778,814	-17.58%
Parx Casino	\$1,350,931	\$1,070,047	26.25%
Hollywood Casino at Penn National Race Course	\$1,230,206	\$1,934,445	-36.41%
Rivers Philadelphia	\$920,932	\$1,220,894	-24.57%
Live! Philadelphia	\$713,427	-\$375,583	-289.95%
Harrah's Philadelphia	\$669,523	\$42,768	1465.49%
Mount Airy Casino Resort	\$328,754	\$336,652	-2.35%
Hollywood Casino York	\$313,768	\$164,715	90.49%
Mohegan Pennsylvania	\$294,688	\$255,610	15.29%
Mohegan Sun Lehigh Valley ²	\$271,121	\$59,268	357.45%
South Philly Race & Sportsbook ¹	\$205,764	\$345,995	-40.53%
Wind Creek Bethlehem	\$142,696	\$91,789	55.46%
Live! Pittsburgh	\$113,539	\$101,751	11.59%
Presque Isle Downs and Casino	\$65,683	\$204,076	-67.81%
Parx Malvern	\$55,194	\$29,427	87.56%
Parx Shippensburg	\$1,156	n/a	n/a
Statewide Total	\$41,104,590	\$35,009,849	17.41%

¹Operated by Parx Casino

² Operated by Mohegan Pennsylvania

Tax revenue generated from sports wagering during May 2023 was \$14,797,653*.

Video Gaming Terminals

Total adjusted revenue for May 2023 for video gaming terminals (VGTs) was \$3,577,972 or 2.43% lower than May 2022 when revenue was \$3,667,234. By the close of May 2023, VGT Terminal Operators were operating the maximum permitted five machines at 68 qualified truck stop establishments compared to five machines at 64 establishments at this time last year.

Truck Stop VGT adjusted revenue for each of the terminal operators during May 2023 is as follows:

VGTs Terminal Operator	May 2023 VGT Revenue	May 2022 VGT Revenue	% Change
Marquee by Penn ¹	\$2,102,091	\$2,156,175	-2.51%
J&J Ventures Gaming ^{2,4}	\$1,107,789	\$1,098,157	0.88%
Jango ³	\$368,092	\$412,901	-10.85%
Statewide Total	\$3,577,972	\$3,667,234	-2.43%

¹ operated VGTs in 30 establishments during May

² operates VGTs in 28 establishments during May

³ operates VGTs in 10 establishments during May

⁴J&J Ventures Gaming acquired Commonwealth Gaming during September 2022; revenue & establishment figures are derived by combining the two entities

Tax revenue collected from the play of VGTs in May 2023 was \$1,860,545*.

Fantasy Contests

Fantasy Contests revenue was \$1,213,424 in May 2023, a decrease of 22.58% over May 2022, when revenue was \$1,567,341.

Fantasy Contests adjusted revenue for each of the operators which had revenue for May 2023 and May 2022 are displayed in the following table:

Fantasy Contests Operator	May 2023 Fantasy Revenue	May 2022 Fantasy Revenue	% Change
DraftKings	\$867,397	\$943,269	-8.04%
FanDuel	\$303,184	\$583,426	-48.03%
Underdog Sports, Inc.	\$35,759	\$22,128	61.60%
Yahoo Fantasy Sports	\$7,083	\$16,868	-58.01%
Fantasy Sports Games LLC	\$1,106	\$998	10.80%
OwnersBox	\$26	n/a	n/a
Sportshub Technologies	\$22	\$631	-96.54%
Jock MKR	-\$82	n/a	n/a
No House Advantage	-\$1,071	\$20	n/a
Statewide Total	\$1,213,424	\$1,567,341	-22.58%

Tax revenue collected from the play of Fantasy Contests in May 2023 was \$182,014*.

*All tax revenue figures reflect amount generated prior to any adjustments by the PA Department of Revenue

About the Pennsylvania Gaming Control Board

The Pennsylvania Gaming Control Board is tasked to oversee all aspects of gambling involving 17 land-based casinos, online casino games, retail and online sports wagering, and Video Gaming Terminals (VGTs) at qualified truck stops, along with the regulation of online fantasy sports contests.

The land-based casino industry in Pennsylvania consists of six racetrack (Category 1) casinos, five stand-alone (Category 2) casinos, two resort (Category 3) casinos and four mini-casinos (Category 4). A significant job generator in the Commonwealth, casinos and the other types of Board-regulated gaming generated over \$2 billion in tax revenue in 2022.

Additional information about both the PGCB's gaming regulatory efforts and Pennsylvania's gaming industry can be found at <u>gamingcontrolboard.pa.gov</u>. You can also follow the agency on Twitter by choosing **@PAGamingControl**.

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