



Pennsylvania Gaming Control Board



July 2006

August 2006

September 2006

October 2006

November 2006

December 2006

Mohegan Sun

Wagers					\$86,297,632.48	\$130,374,198.59
Payouts					\$77,465,009.14	\$117,551,788.62
Promotional Plays (Internal)					\$0.00	\$0.00
Promotional Plays (External)					\$0.00	\$0.00
Adjustments					\$0.00	\$0.00
Gross Terminal Revenue					\$8,832,623.34	\$12,822,409.97
State Tax (34%)					\$3,003,091.94	\$4,359,619.39
LSA (4%)					\$353,304.93	\$512,896.40
EDTF (5%)					\$441,631.17	\$641,120.50
PRHDF (12%)					\$1,059,914.80	\$1,538,689.20

Philadelphia Park

Wagers						\$113,642,772.69
Payouts						\$103,729,875.09
Promotional Plays (Internal)						\$5.15
Promotional Plays (External)						\$0.00
Adjustments						\$0.00
Gross Terminal Revenue						\$9,912,892.45
State Tax (34%)						\$3,370,383.43
LSA (4%)						\$396,515.70
EDTF (5%)						\$495,644.62
PRHDF (12%)						\$1,189,547.09



Pennsylvania Gaming Control Board



July 2006

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Harrah's Chester Downs

Wagers

Payouts

Promotional Plays (Internal)

Promotional Plays (External)

Adjustments

Gross Terminal Revenue

State Tax (34%)

LSA (4%)

EDTF (5%)

PRHDF (12%)

Presque Isle

Wagers

Payouts

Promotional Plays (Internal)

Promotional Plays (External)

Adjustments

Gross Terminal Revenue

State Tax (34%)

LSA (4%)

EDTF (5%)

PRHDF (12%)



Pennsylvania Gaming Control Board



July 2006

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September 2006

October 2006

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December 2006

The Meadows

Wagers

Payouts

Promotional Plays (Internal)

Promotional Plays (External)

Adjustments

Gross Terminal Revenue

State Tax (34%)

LSA (4%)

EDTF (5%)

PRHDF (12%)

Total

Wagers

Payouts

Promotional Plays (Internal)

Promotional Plays (External)

Adjustments

Gross Terminal Revenue

State Tax (34%)

LSA (4%)

EDTF (5%)

PRHDF (12%)

\$86,297,632.48	\$244,016,971.28
\$77,465,009.14	\$221,281,663.71
\$0.00	\$5.15
\$0.00	\$0.00
\$0.00	\$0.00
\$8,832,623.34	\$22,735,302.42
\$3,003,091.94	\$7,730,002.82
\$353,304.93	\$909,412.10
\$441,631.17	\$1,136,765.12
\$1,059,914.80	\$2,728,236.29



Pennsylvania Gaming Control Board



	January 2007	February 2007	March 2007	April 2007	May 2007	June 2007	FY 2006/2007 Total
<u>Mohegan Sun</u>							
Wagers	\$137,548,521.99	\$126,425,598.07	\$152,992,471.91	\$158,341,788.72	\$157,091,053.13	\$171,751,837.73	\$1,120,823,102.62
Payouts	\$123,967,222.80	\$114,476,308.83	\$138,234,806.84	\$143,303,427.36	\$142,176,891.89	\$156,783,342.38	\$1,013,958,797.86
Promotional Plays (Internal)	\$6,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,410.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$199,152.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,152.03
Gross Terminal Revenue	\$13,774,041.22	\$11,949,289.24	\$14,757,665.07	\$15,038,361.36	\$14,914,161.24	\$14,968,495.35	\$107,057,046.79
State Tax (34%)	\$4,683,174.01	\$4,062,818.82	\$5,017,606.12	\$5,113,042.86	\$5,070,814.82	\$5,089,288.42	\$36,399,456.39
LSA (4%)	\$550,961.65	\$477,978.69	\$590,306.60	\$601,534.45	\$596,566.45	\$598,739.81	\$4,282,288.99
EDTF (5%)	\$688,702.06	\$597,473.35	\$737,883.25	\$751,918.07	\$745,708.06	\$748,424.77	\$5,352,861.24
PRHDF (12%)	\$1,652,884.95	\$1,433,936.06	\$1,770,919.81	\$1,804,603.36	\$1,789,699.35	\$1,796,219.44	\$12,846,866.96
<u>Philadelphia Park</u>							
Wagers	\$252,485,336.74	\$225,769,006.07	\$263,306,567.14	\$249,022,136.82	\$269,119,740.83	\$293,336,599.67	\$1,666,682,159.96
Payouts	\$230,131,304.66	\$205,912,967.69	\$239,680,388.55	\$225,931,492.53	\$244,909,975.45	\$267,981,369.98	\$1,518,277,373.95
Promotional Plays (Internal)	\$138,173.00	\$272,728.75	\$226,031.39	\$481,527.61	\$1,452,528.14	\$1,547,800.26	\$4,118,794.30
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$22,215,859.08	\$19,583,309.63	\$23,400,147.20	\$22,609,116.68	\$22,757,237.24	\$23,807,429.43	\$144,285,991.71
State Tax (34%)	\$7,553,392.09	\$6,658,325.27	\$7,956,050.05	\$7,687,099.67	\$7,737,460.66	\$8,094,526.01	\$49,057,237.18
LSA (4%)	\$888,634.36	\$783,332.39	\$936,005.89	\$904,364.67	\$910,289.49	\$952,297.18	\$5,771,439.67
EDTF (5%)	\$1,110,792.95	\$979,165.48	\$1,170,007.36	\$1,130,455.83	\$1,137,861.86	\$1,190,371.47	\$7,214,299.59
PRHDF (12%)	\$2,665,903.09	\$2,349,997.16	\$2,808,017.66	\$2,713,094.00	\$2,730,868.47	\$2,856,891.53	\$17,314,319.01



Pennsylvania Gaming Control Board



	January 2007	February 2007	March 2007	April 2007	May 2007	June 2007	FY 2006/2007 Total
<u>Harrah's Chester Downs</u>							
Wagers	\$90,472,625.07	\$209,755,208.12	\$256,168,624.20	\$271,361,752.49	\$294,790,544.52	\$300,270,365.11	\$1,422,819,119.51
Payouts	\$81,883,560.19	\$189,581,489.60	\$231,593,280.22	\$245,625,386.60	\$267,305,496.94	\$272,887,165.88	\$1,288,876,379.43
Promotional Plays (Internal)	\$590.00	\$614.00	\$342,575.25	\$1,522,493.50	\$2,477,963.88	\$2,291,314.06	\$6,635,550.69
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$10,579.57	\$0.00	\$10,579.57
Gross Terminal Revenue	\$8,588,474.88	\$20,173,104.52	\$24,232,768.73	\$24,213,872.39	\$25,017,663.27	\$25,091,885.17	\$127,317,768.96
State Tax (34%)	\$2,920,081.46	\$6,858,855.54	\$8,239,141.37	\$8,232,716.61	\$8,506,005.51	\$8,531,240.96	\$43,288,041.45
LSA (4%)	\$343,539.00	\$806,924.18	\$969,310.75	\$968,554.90	\$1,000,706.53	\$1,003,675.41	\$5,092,710.76
EDTF (5%)	\$429,423.74	\$1,008,655.23	\$1,211,638.44	\$1,210,693.62	\$1,250,883.16	\$1,254,594.26	\$6,365,888.45
PRHDF (12%)	\$1,030,616.99	\$2,420,772.54	\$2,907,932.25	\$2,905,664.69	\$3,002,119.59	\$3,011,026.22	\$15,278,132.28
<u>Presque Isle</u>							
Wagers		\$11,449,363.56	\$206,071,163.08	\$154,803,453.36	\$158,509,489.95	\$146,867,020.45	\$677,700,490.40
Payouts		\$10,381,988.19	\$186,914,595.46	\$140,513,392.30	\$143,647,762.39	\$132,886,211.48	\$614,343,949.82
Promotional Plays (Internal)		\$20,216.91	\$61,919.00	\$78,144.00	\$387,231.50	\$296,363.66	\$843,875.07
Promotional Plays (External)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue		\$1,047,158.46	\$19,094,648.62	\$14,211,917.06	\$14,474,496.06	\$13,684,445.31	\$62,512,665.51
State Tax (34%)		\$356,033.88	\$6,492,180.53	\$4,832,051.80	\$4,921,328.66	\$4,652,711.41	\$21,254,306.27
LSA (4%)		\$41,886.34	\$763,785.94	\$568,476.68	\$578,979.84	\$547,377.81	\$2,500,506.62
EDTF (5%)		\$52,357.92	\$954,732.43	\$710,595.85	\$723,724.80	\$684,222.27	\$3,125,633.28
PRHDF (12%)		\$125,659.02	\$2,291,357.83	\$1,705,430.05	\$1,736,939.53	\$1,642,133.44	\$7,501,519.86



Pennsylvania Gaming Control Board



January 2007

February 2007

March 2007

April 2007

May 2007

June 2007

FY 2006/2007 Total

The Meadows

Wagers							\$167,257,764.39	\$167,257,764.39
Payouts							\$153,851,601.53	\$153,851,601.53
Promotional Plays (Internal)							\$0.00	\$0.00
Promotional Plays (External)							\$0.00	\$0.00
Adjustments							\$0.00	\$0.00
Gross Terminal Revenue							\$13,406,162.86	\$13,406,162.86
State Tax (34%)							\$4,558,095.37	\$4,558,095.37
LSA (4%)							\$536,246.51	\$536,246.51
EDTF (5%)							\$670,308.14	\$670,308.14
PRHDF (12%)							\$1,608,739.54	\$1,608,739.54

Total

Wagers	\$480,506,483.80	\$573,399,175.82	\$878,538,826.33	\$833,529,131.39	\$879,510,828.43	\$1,079,483,587.35	\$5,055,282,636.88
Payouts	\$435,982,087.65	\$520,352,754.31	\$796,423,071.07	\$755,373,698.79	\$798,040,126.67	\$984,389,691.25	\$4,589,308,102.59
Promotional Plays (Internal)	\$145,173.00	\$293,559.66	\$630,525.64	\$2,082,165.11	\$4,317,723.52	\$4,135,477.98	\$11,604,630.06
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$199,152.03	\$0.00	\$0.00	\$0.00	\$10,579.57	\$0.00	\$209,731.60
Gross Terminal Revenue	\$44,578,375.18	\$52,752,861.85	\$81,485,229.62	\$76,073,267.49	\$77,163,557.81	\$90,958,418.12	\$454,579,635.83
State Tax (34%)	\$15,156,647.56	\$17,936,033.51	\$27,704,978.07	\$25,864,910.95	\$26,235,609.66	\$30,925,862.16	\$154,557,136.66
LSA (4%)	\$1,783,135.01	\$2,110,121.59	\$3,259,409.18	\$3,042,930.70	\$3,086,542.31	\$3,638,336.72	\$18,183,192.55
EDTF (5%)	\$2,228,918.76	\$2,637,651.98	\$4,074,261.48	\$3,803,663.37	\$3,858,177.89	\$4,547,920.91	\$22,728,990.69
PRHDF (12%)	\$5,349,405.02	\$6,330,364.77	\$9,778,227.55	\$9,128,792.10	\$9,259,626.94	\$10,915,010.17	\$54,549,577.65

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund