



Pennsylvania
Gaming Control Board



	July 2009	August 2009	September 2009	October 2009	November 2009	December 2009
Mohegan Sun						
Wagers	\$237,778,804.68	\$242,320,661.15	\$227,383,631.33	\$239,058,431.31	\$226,759,717.59	\$212,127,593.04
Payouts	\$215,704,528.64	\$219,711,493.62	\$205,822,933.78	\$216,949,805.81	\$206,243,558.74	\$192,746,989.55
Promotional Plays (Internal) ¹	\$2,293,707.24	\$3,321,664.00	\$3,281,612.00	\$3,478,514.65	\$3,270,655.35	\$2,799,619.13
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$19,780,568.80	\$19,287,503.53	\$18,279,085.55	\$18,630,110.85	\$17,245,503.50	\$16,580,984.36
State Tax (34%)	\$6,725,393.41	\$6,557,751.21	\$6,214,889.09	\$6,334,237.65	\$5,863,471.20	\$5,637,534.67
LSA (4%) ³	\$791,222.73	\$771,500.13	\$731,163.43	\$745,204.45	\$689,820.15	\$663,239.36
EDTF (5%) ⁴	\$989,028.48	\$964,375.19	\$913,954.30	\$931,505.52	\$862,275.19	\$829,049.24
PRHDF ⁵	\$2,373,668.21	\$2,311,726.92	\$2,193,307.60	\$2,235,613.30	\$2,069,460.41	\$1,988,299.36
Taxable w/s/d	\$258.80	\$252.06	\$247.43	\$243.71	\$233.13	\$216.93
Number of Machines ⁶	2,466	2,468	2,463	2,466	2,466	2,466
GTR % Change ⁷	5.7%	-4.9%	9.5%	13.6%	-0.1%	5.7%
Parx (Formerly Philadelphia Park)						
Wagers	\$437,979,873.05	\$448,516,688.65	\$404,981,538.12	\$422,588,440.17	\$401,518,351.52	\$357,823,566.33
Payouts	\$400,175,985.24	\$409,953,572.37	\$369,968,103.30	\$386,719,987.22	\$367,215,556.97	\$326,168,788.71
Promotional Plays (Internal) ¹	\$7,006,341.37	\$8,250,647.81	\$6,345,002.48	\$6,311,853.64	\$5,995,787.97	\$5,284,598.54
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$30,797,546.44	\$30,312,468.47	\$28,668,432.34	\$29,556,599.31	\$28,307,006.58	\$26,370,179.08
State Tax (34%)	\$10,471,165.78	\$10,306,239.29	\$9,747,266.99	\$10,049,243.76	\$9,624,382.24	\$8,965,860.89
LSA (4%) ³	\$1,231,901.88	\$1,212,498.74	\$1,146,737.28	\$1,182,263.95	\$1,132,280.24	\$1,054,807.16
EDTF (5%) ⁴	\$1,539,877.33	\$1,515,623.44	\$1,433,421.63	\$1,477,829.99	\$1,415,350.35	\$1,318,508.95
PRHDF ⁵	\$3,695,705.58	\$3,634,137.38	\$3,439,875.65	\$3,546,791.91	\$3,396,840.81	\$3,164,421.50
Taxable w/s/d	\$341.17	\$335.79	\$328.19	\$327.43	\$324.21	\$347.24
Number of Machines ⁶	2,912	2,912	2,912	2,912	2,910	2,813
GTR % Change ⁷	-1.5%	-4.0%	6.7%	8.8%	3.2%	-1.1%
Harrah's Chester Downs						
Wagers	\$345,044,025.20	\$326,267,456.50	\$301,244,328.56	\$319,422,472.61	\$314,182,464.23	\$326,934,527.83
Payouts	\$312,623,731.48	\$296,107,293.86	\$273,540,139.45	\$289,598,399.40	\$284,960,107.24	\$296,878,886.13
Promotional Plays (Internal) ¹	\$5,145,879.32	\$4,450,201.78	\$4,018,966.30	\$4,198,714.90	\$4,971,239.35	\$5,945,923.77
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$27,274,414.40	\$25,709,960.86	\$23,685,222.81	\$25,625,358.31	\$24,251,117.64	\$24,109,717.93
State Tax (34%)	\$9,273,300.88	\$8,741,386.67	\$8,052,975.77	\$8,712,621.85	\$8,245,379.99	\$8,197,304.13
LSA (4%) ³	\$1,090,976.58	\$1,028,398.44	\$947,408.92	\$1,025,014.33	\$970,044.72	\$964,388.69
EDTF (5%) ⁴	\$1,363,720.74	\$1,285,498.04	\$1,184,261.15	\$1,281,267.92	\$1,212,555.85	\$1,205,485.89
PRHDF ⁵	\$3,272,929.72	\$3,082,081.02	\$2,841,967.51	\$3,075,043.00	\$2,910,134.12	\$2,890,513.01
Taxable w/s/d	\$304.51	\$280.27	\$264.10	\$275.64	\$269.47	\$259.29
Number of Machines ⁶	2,889	2,959	2,989	2,999	3,000	3,000
GTR % Change ⁷	-1.7%	-10.8%	-3.3%	3.8%	-2.2%	1.5%



Pennsylvania Gaming Control Board



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<u>Presque Isle</u>						
Wagers	\$203,440,101.60	\$191,362,549.17	\$179,490,374.67	\$174,070,129.55	\$167,319,911.89	\$137,503,265.01
Payouts	\$185,455,395.04	\$174,461,946.94	\$163,684,791.01	\$159,003,828.52	\$152,307,860.62	\$125,248,435.51
Promotional Plays (Internal) ¹	\$1,941,498.75	\$1,946,101.75	\$1,877,007.00	\$1,990,861.57	\$2,239,109.41	\$1,705,996.22
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$16,043,207.81	\$14,954,500.48	\$13,928,576.66	\$13,075,439.46	\$12,772,941.86	\$10,548,833.28
State Tax (34%)	\$5,454,690.66	\$5,084,530.20	\$4,735,716.09	\$4,445,649.42	\$4,342,800.25	\$3,586,603.33
LSA (4%) ³	\$641,728.32	\$598,180.01	\$557,143.05	\$523,017.55	\$510,917.64	\$421,953.35
EDTF (5%) ⁴	\$802,160.39	\$747,725.03	\$696,428.84	\$653,771.98	\$638,647.10	\$527,441.67
PRHDF ⁵	\$1,925,184.95	\$1,792,780.16	\$1,671,277.84	\$1,569,052.72	\$1,532,753.03	\$1,264,960.07
Taxable w/s/d	\$258.86	\$241.41	\$232.13	\$210.92	\$212.88	\$170.14
Number of Machines ⁶	1,999	1,998	2,000	2,000	2,000	2,000
GTR % Change ⁷	-0.2%	-12.2%	-0.1%	-2.3%	11.9%	-0.6%
<u>The Meadows</u>						
Wagers	\$399,370,045.01	\$345,793,085.73	\$284,326,796.22	\$279,956,291.94	\$252,008,643.39	\$224,098,648.50
Payouts	\$369,449,410.97	\$320,347,911.56	\$261,921,166.82	\$257,359,387.36	\$232,243,299.12	\$206,216,850.19
Promotional Plays (Internal) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External) ¹	\$6,114,853.50	\$5,848,398.25	\$4,006,389.28	\$3,972,268.75	\$4,296,788.77	\$2,874,427.73
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$29,920,634.04	\$25,445,174.17	\$22,405,629.40	\$22,596,904.58	\$19,765,344.27	\$17,881,798.31
State Tax (34%)	\$10,173,015.58	\$8,651,359.23	\$7,617,914.00	\$7,682,947.57	\$6,720,217.06	\$6,079,811.44
LSA (4%) ³	\$1,196,825.32	\$1,017,806.97	\$896,225.19	\$903,876.20	\$790,613.75	\$715,271.94
EDTF (5%) ⁴	\$1,496,031.71	\$1,272,258.72	\$1,120,281.47	\$1,129,845.25	\$988,267.22	\$894,089.92
PRHDF ⁵	\$3,590,476.07	\$3,050,319.64	\$2,688,377.56	\$2,711,628.55	\$2,371,841.33	\$2,144,057.47
Taxable w/s/d	\$257.48	\$218.94	\$199.75	\$195.06	\$176.89	\$154.87
Number of Machines ⁶	3,749	3,749	3,739	3,737	3,725	3,725
GTR % Change ⁷	29.3%	15.7%	8.5%	9.6%	2.4%	-2.4%
<u>Mount Airy</u>						
Wagers	\$201,254,862.25	\$201,896,184.02	\$188,594,439.81	\$170,509,017.58	\$152,110,329.53	\$142,512,783.33
Payouts	\$183,416,402.26	\$183,875,356.41	\$171,897,996.42	\$155,475,261.63	\$138,707,545.02	\$130,161,843.29
Promotional Plays (Internal) ¹	\$3,177,511.63	\$3,560,374.37	\$3,829,311.00	\$2,343,129.00	\$1,827,313.11	\$2,638,869.39
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$14,660,948.36	\$14,460,453.24	\$12,867,132.39	\$12,690,626.95	\$11,575,471.40	\$9,712,070.65
State Tax (34%)	\$4,984,722.45	\$4,916,554.10	\$4,374,825.01	\$4,314,813.17	\$3,935,660.27	\$3,302,104.03
LSA (4%) ³	\$586,437.93	\$578,418.15	\$514,685.27	\$507,625.07	\$463,018.86	\$388,482.84
EDTF (5%) ⁴	\$733,047.42	\$723,022.68	\$643,356.64	\$634,531.35	\$578,773.60	\$485,603.57
PRHDF ⁵	\$1,759,313.83	\$1,733,293.63	\$1,543,896.63	\$1,522,875.23	\$1,389,056.68	\$1,164,556.08
Taxable w/s/d	\$189.10	\$186.51	\$171.49	\$163.69	\$154.28	\$125.28
Number of Machines ⁶	2,501	2,501	2,501	2,501	2,501	2,501
GTR % Change ⁷	-13.4%	-19.2%	-11.6%	-19.1%	-19.9%	-19.2%



Pennsylvania Gaming Control Board



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<u>Penn National</u>						
Wagers	\$271,022,138.46	\$264,314,696.68	\$246,924,439.33	\$255,768,105.22	\$235,735,130.77	\$222,589,017.84
Payouts	\$246,496,626.77	\$240,706,201.39	\$224,807,500.44	\$232,442,411.06	\$214,885,670.89	\$202,833,172.76
Promotional Plays (Internal) ¹	\$3,460,457.10	\$3,242,877.40	\$3,138,021.80	\$2,938,141.02	\$2,213,367.03	\$2,261,620.90
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$21,065,054.59	\$20,365,617.89	\$18,978,917.09	\$20,387,553.14	\$18,636,092.85	\$17,494,224.18
State Tax (34%)	\$7,162,118.55	\$6,924,310.11	\$6,452,831.79	\$6,931,768.06	\$6,336,271.55	\$5,948,036.23
LSA (4%) ³	\$842,602.20	\$814,624.72	\$759,156.69	\$815,502.12	\$745,443.71	\$699,768.99
EDTF (5%) ⁴	\$1,053,252.74	\$1,018,280.88	\$948,945.87	\$1,019,377.66	\$931,804.65	\$874,711.21
PRHDF ⁵	\$2,527,806.56	\$2,441,475.20	\$2,277,254.14	\$2,446,506.37	\$2,236,331.14	\$2,097,307.78
Taxable w/s/d	\$293.53	\$282.49	\$266.47	\$276.68	\$262.09	\$238.72
Number of Machines ⁶	2,315	2,326	2,374	2,377	2,370	2,364
GTR % Change ⁷	21.3%	10.6%	19.2%	25.4%	12.5%	25.7%
<u>Sands Bethlehem</u>						
Wagers	\$293,962,285.27	\$294,850,255.47	\$238,108,993.36	\$267,273,196.86	\$310,780,542.46	\$290,050,279.52
Payouts	\$269,409,493.74	\$269,185,456.26	\$217,334,006.40	\$244,915,801.81	\$284,228,925.48	\$264,879,206.91
Promotional Plays (Internal) ¹	\$4,940,939.95	\$5,429,140.05	\$2,324,566.87	\$3,809,807.75	\$8,626,128.08	\$7,998,189.47
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$19,611,851.58	\$20,235,659.16	\$18,450,420.09	\$18,547,587.30	\$17,925,488.90	\$17,172,883.14
State Tax (34%)	\$6,668,029.53	\$6,880,124.09	\$6,273,142.82	\$6,306,179.71	\$6,094,666.22	\$5,838,780.28
LSA (4%) ³	\$784,474.08	\$809,426.36	\$738,016.80	\$741,903.49	\$717,019.59	\$686,915.32
EDTF (5%) ⁴	\$980,592.59	\$1,011,782.98	\$922,521.00	\$927,379.39	\$896,274.44	\$858,644.16
PRHDF ⁵	\$2,353,422.18	\$2,425,645.77	\$2,213,691.13	\$2,225,710.47	\$2,151,058.65	\$2,058,790.27
Taxable w/s/d	\$211.23	\$217.88	\$208.75	\$221.90	\$213.43	\$170.33
Number of Machines ⁶	2,995	2,996	2,946	2,696	2,800	3,252
GTR % Change ⁸	N/A	N/A	N/A	N/A	N/A	N/A
<u>The Rivers</u>						
Wagers		\$190,842,846.77	\$200,437,650.39	\$221,747,704.23	\$217,085,613.29	\$203,016,205.95
Payouts		\$174,328,217.56	\$183,737,581.28	\$203,663,667.34	\$198,419,920.06	\$185,428,222.52
Promotional Plays (Internal) ¹		\$349,734.59	\$1,108,490.12	\$2,082,283.99	\$2,851,076.38	\$2,410,444.01
Promotional Plays (External) ¹		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue		\$16,164,894.62	\$15,591,578.99	\$16,001,752.90	\$15,814,616.85	\$15,177,539.42
State Tax (34%)		\$5,496,064.14	\$5,301,136.85	\$5,440,595.98	\$5,376,969.71	\$5,160,363.42
LSA (4%) ³		\$646,595.74	\$623,663.16	\$640,070.10	\$632,584.67	\$607,101.57
EDTF (5%) ⁴		\$808,244.74	\$779,578.93	\$800,087.68	\$790,730.86	\$758,876.97
PRHDF ⁵		\$1,935,403.63	\$1,870,781.11	\$1,920,210.35	\$1,897,754.02	\$1,819,326.79
Taxable w/s/d		\$215.50	\$173.24	\$172.07	\$175.81	\$163.32
Number of Machines ⁶		3,000	3,000	3,000	2,998	2,998
GTR % Change ⁸		N/A	N/A	N/A	N/A	N/A



Pennsylvania
Gaming Control Board



	July 2009	August 2009	September 2009	October 2009	November 2009	December 2009
Total						
Wagers	\$2,389,852,135.52	\$2,506,164,424.14	\$2,271,492,191.79	\$2,350,393,789.47	\$2,277,500,704.67	\$2,116,655,887.35
Payouts	\$2,182,731,574.14	\$2,288,677,449.97	\$2,072,714,218.90	\$2,146,128,550.15	\$2,079,212,444.14	\$1,930,562,395.57
Promotional Plays (Internal) ¹	\$27,966,335.36	\$30,550,741.75	\$25,922,977.57	\$27,153,306.52	\$31,994,676.68	\$31,045,261.43
Promotional Plays (External) ¹	\$6,114,853.50	\$5,848,398.25	\$4,006,389.28	\$3,972,268.75	\$4,296,788.77	\$2,874,427.73
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$179,154,226.02	\$186,936,232.42	\$172,854,995.32	\$177,111,932.80	\$166,293,583.85	\$155,048,230.35
State Tax (34%)	\$60,912,436.84	\$63,558,319.04	\$58,770,698.41	\$60,218,057.17	\$56,539,818.49	\$52,716,398.42
LSA (4%) ³	\$7,166,169.04	\$7,477,449.26	\$6,914,199.79	\$7,084,477.26	\$6,651,743.33	\$6,201,929.22
EDTF (5%) ⁴	\$8,957,711.40	\$9,346,811.70	\$8,642,749.83	\$8,855,596.74	\$8,314,679.26	\$7,752,411.58
PRHDF ⁵	\$21,498,507.10	\$22,406,863.35	\$20,740,429.17	\$21,253,431.90	\$19,955,230.09	\$18,592,232.33
Taxable w/s/d	\$264.79	\$247.86	\$231.17	\$231.42	\$223.79	\$202.05
Number of Machines ⁶	21,826	24,329	24,924	24,687	24,770	24,754
GTR % Change ⁹	18.5%	19.8%	29.9%	32.0%	26.7%	28.1%



Pennsylvania Gaming Control Board



	January 2010	February 2010	March 2010	April 2010	May 2010	June 2010	FY 2009/2010 Total	Grand Total
<u>Mohegan Sun</u>								
Wagers	\$230,753,072.48	\$226,660,583.15	\$257,838,349.36	\$247,854,785.26	\$262,265,667.03	\$248,052,916.70	\$2,858,854,213.08	\$8,479,945,492.95
Payouts	\$209,364,280.90	\$206,391,548.60	\$233,741,175.33	\$224,951,609.48	\$237,998,814.73	\$225,109,604.84	\$2,594,736,344.02	\$7,701,687,699.89
Promotional Plays (Internal) ¹	\$3,216,751.00	\$3,275,572.67	\$4,273,947.80	\$3,618,476.13	\$4,627,577.97	\$4,072,898.50	\$41,530,996.44	\$62,123,391.70
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	(\$2.40)	\$0.00	\$0.00	\$0.00	(\$2.40)	\$199,149.63
Gross Terminal Revenue	\$18,172,040.58	\$16,993,461.88	\$19,823,223.83	\$19,284,699.65	\$19,639,274.33	\$18,870,413.36	\$222,586,870.22	\$716,333,550.99
State Tax (34%)	\$6,178,493.82	\$5,777,777.06	\$6,739,896.11	\$6,556,797.88	\$6,677,353.28	\$6,415,940.53	\$75,679,535.91	\$243,553,467.82
LSA (4%) ³	\$726,881.63	\$679,738.46	\$792,928.96	\$771,387.98	\$785,570.97	\$754,816.55	\$8,903,474.80	\$28,653,349.19
EDTF (5%) ⁴	\$908,602.03	\$849,673.08	\$991,161.17	\$964,235.02	\$981,963.74	\$943,520.67	\$11,129,343.63	\$35,816,686.68
PRHDF ⁵	\$2,178,268.52	\$2,038,914.09	\$2,378,786.85	\$2,314,163.94	\$2,356,712.92	\$2,264,449.63	\$26,703,371.75	\$85,952,994.75
Taxable w/s/d	\$237.71	\$247.23	\$268.99	\$294.86	\$287.05	\$284.85		
Number of Machines ⁶	2,466	2,455	2,377	2,180	2,207	2,208		
GTR % Change ⁷	9.8%	-4.7%	5.0%	2.3%	-5.1%	3.6%	3.0%	
<u>Parx (Formerly Philadelphia Par)</u>								
Wagers	\$496,012,334.72	\$438,736,542.47	\$520,397,894.06	\$501,936,025.19	\$525,134,043.87	\$459,532,926.74	\$5,415,158,224.89	\$16,329,862,270.76
Payouts	\$453,930,371.75	\$401,045,264.25	\$476,795,598.06	\$459,414,416.76	\$480,110,834.46	\$420,595,707.69	\$4,952,094,186.78	\$14,924,438,092.20
Promotional Plays (Internal) ¹	\$6,704,837.65	\$5,681,449.80	\$7,143,342.20	\$7,257,364.65	\$7,893,225.25	\$7,537,824.32	\$81,412,275.68	\$198,140,156.44
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,509.42
Gross Terminal Revenue	\$35,377,125.32	\$32,009,828.42	\$36,458,953.80	\$35,264,243.78	\$37,129,984.16	\$31,399,394.73	\$381,651,762.43	\$1,207,361,531.54
State Tax (34%)	\$12,028,222.63	\$10,883,341.71	\$12,396,044.29	\$11,989,842.89	\$12,624,194.62	\$10,675,794.23	\$129,761,599.32	\$410,502,920.97
LSA (4%) ³	\$1,415,085.00	\$1,280,393.15	\$1,458,358.15	\$1,410,569.76	\$1,485,199.36	\$1,255,975.77	\$15,266,070.44	\$48,294,461.24
EDTF (5%) ⁴	\$1,768,856.26	\$1,600,491.40	\$1,822,947.69	\$1,763,212.19	\$1,856,499.26	\$1,569,969.75	\$19,082,588.24	\$60,368,076.94
PRHDF ⁵	\$4,241,427.83	\$3,841,008.23	\$4,375,074.48	\$4,231,709.26	\$4,455,598.11	\$3,767,927.33	\$45,790,518.07	\$144,875,690.37
Taxable w/s/d	\$346.40	\$346.90	\$357.05	\$348.45	\$363.11	\$317.50		
Number of Machines ⁶	3,294	3,296	3,294	3,373	3,299	3,297		
GTR % Change ⁷	22.1%	5.3%	11.5%	13.3%	13.1%	7.4%	7.1%	
<u>Harrah's Chester Downs</u>								
Wagers	\$362,474,049.68	\$325,500,321.13	\$396,284,225.63	\$341,301,456.68	\$334,034,312.75	\$307,498,362.63	\$4,000,188,003.43	\$13,362,997,455.98
Payouts	\$328,669,852.06	\$295,243,120.74	\$359,778,832.92	\$308,963,103.60	\$304,108,644.79	\$279,200,917.75	\$3,629,673,029.42	\$12,122,063,907.44
Promotional Plays (Internal) ¹	\$6,789,601.83	\$5,519,652.10	\$8,144,265.72	\$6,667,991.08	\$5,281,977.60	\$4,829,808.05	\$65,964,221.80	\$156,707,308.67
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$1,061,561.00	\$1,152,550.04	\$0.00	\$2,214,111.04	\$2,243,631.92
Gross Terminal Revenue	\$27,014,595.79	\$24,737,548.29	\$28,361,126.99	\$26,731,923.00	\$25,796,240.40	\$23,467,636.83	\$306,764,863.25	\$1,086,469,871.79
State Tax (34%)	\$9,184,962.57	\$8,410,766.42	\$9,642,783.20	\$9,088,853.81	\$8,770,721.75	\$7,978,996.54	\$104,300,053.58	\$369,399,756.41
LSA (4%) ³	\$1,080,583.82	\$989,501.95	\$1,134,445.09	\$1,069,276.92	\$1,031,849.61	\$938,705.45	\$12,270,594.52	\$43,458,794.98
EDTF (5%) ⁴	\$1,350,729.80	\$1,236,877.41	\$1,418,056.33	\$1,336,596.14	\$1,289,812.03	\$1,173,381.85	\$15,338,243.15	\$54,323,493.59
PRHDF ⁵	\$3,239,017.69	\$2,968,334.10	\$3,403,335.24	\$3,207,830.75	\$3,095,548.87	\$2,816,116.42	\$36,802,851.45	\$130,367,452.47
Taxable w/s/d	\$290.48	\$294.57	\$307.53	\$323.64	\$308.92	\$273.81		
Number of Machines ⁶	3,000	2,999	2,975	2,753	2,694	2,857		
GTR % Change ⁷	4.1%	-11.5%	-3.1%	-3.3%	-12.1%	-6.6%	-4.0%	



Pennsylvania Gaming Control Board



	January 2010	February 2010	March 2010	April 2010	May 2010	June 2010	FY 2009/2010 Total	Grand Total
<u>Presque Isle</u>								
Wagers	\$152,170,464.56	\$154,914,743.95	\$197,948,916.32	\$193,991,378.04	\$245,800,348.82	\$179,742,396.72	\$2,177,754,580.30	\$6,905,355,112.23
Payouts	\$138,802,767.90	\$141,139,188.14	\$180,609,431.60	\$176,080,850.69	\$223,577,240.98	\$162,443,184.67	\$1,982,814,921.62	\$6,288,692,474.22
Promotional Plays (Internal) ¹	\$1,891,804.21	\$1,837,441.80	\$2,205,806.00	\$2,296,624.00	\$6,769,221.00	\$3,539,022.50	\$30,240,494.21	\$59,973,342.84
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,064.64
Gross Terminal Revenue	\$11,475,892.45	\$11,938,114.01	\$15,133,678.72	\$15,613,903.35	\$15,453,886.84	\$13,760,189.55	\$164,699,164.47	\$556,735,359.81
State Tax (34%)	\$3,901,803.44	\$4,058,958.77	\$5,145,450.76	\$5,308,727.11	\$5,254,321.53	\$4,678,464.44	\$55,997,716.00	\$189,290,022.41
LSA (4%) ³	\$459,035.71	\$477,524.58	\$605,347.13	\$624,556.13	\$618,155.47	\$550,407.60	\$6,587,966.54	\$22,269,414.34
EDTF (5%) ⁴	\$573,794.65	\$596,905.70	\$756,683.95	\$780,695.18	\$772,694.35	\$688,009.46	\$8,234,958.30	\$27,836,768.28
PRHDF ⁵	\$1,374,919.41	\$1,432,382.08	\$1,816,041.43	\$1,873,668.42	\$1,854,466.41	\$1,651,222.74	\$19,758,709.26	\$66,803,052.66
Taxable w/s/d	\$185.68	\$213.18	\$244.21	\$260.62	\$249.61	\$252.02		
Number of Machines ⁶	1,994	2,000	1,999	1,997	1,997	1,820		
GTR % Change ⁷	3.1%	-14.2%	-3.6%	5.8%	-1.0%	-3.5%	-1.9%	
<u>The Meadows</u>								
Wagers	\$240,971,800.52	\$202,380,528.18	\$283,885,379.91	\$295,129,111.52	\$324,836,200.56	\$275,342,081.68	\$3,408,098,613.16	\$9,541,598,268.40
Payouts	\$221,168,098.54	\$186,389,881.08	\$262,355,810.46	\$273,430,733.48	\$300,951,592.39	\$255,192,403.33	\$3,147,026,545.30	\$8,771,470,534.95
Promotional Plays (Internal) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External) ¹	\$2,796,516.28	\$2,956,937.06	\$4,785,551.15	\$6,313,451.80	\$6,306,898.07	\$5,869,547.01	\$56,142,027.65	\$96,533,812.56
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,421.27
Gross Terminal Revenue	\$19,803,701.98	\$15,990,647.10	\$21,529,569.45	\$21,698,378.04	\$23,884,608.17	\$20,149,678.35	\$261,072,067.86	\$770,171,154.72
State Tax (34%)	\$6,733,258.67	\$5,436,820.00	\$7,320,053.60	\$7,377,448.52	\$8,120,766.77	\$6,850,890.64	\$88,764,503.08	\$261,858,192.65
LSA (4%) ³	\$792,148.09	\$639,625.89	\$861,182.75	\$867,935.15	\$955,384.34	\$805,987.14	\$10,442,882.73	\$30,806,846.15
EDTF (5%) ⁴	\$990,185.08	\$799,532.36	\$1,076,478.46	\$1,084,918.94	\$1,194,230.44	\$1,007,483.93	\$13,053,603.50	\$38,508,558.01
PRHDF ⁵	\$2,373,586.86	\$1,918,652.97	\$2,583,548.33	\$2,603,805.36	\$2,866,152.98	\$2,417,961.39	\$31,320,408.51	\$92,412,298.92
Taxable w/s/d	\$171.62	\$153.32	\$190.51	\$203.39	\$221.57	\$195.26		
Number of Machines ⁶	3,722	3,725	3,645	3,556	3,477	3,440		
GTR % Change ⁷	7.9%	-22.2%	1.7%	-4.3%	-24.4%	-22.9%	-1.3%	
<u>Mount Airy</u>								
Wagers	\$170,563,611.47	\$146,468,316.06	\$177,489,034.76	\$181,726,532.98	\$191,651,775.42	\$172,930,979.14	\$2,097,707,866.35	\$6,060,988,038.13
Payouts	\$155,571,846.59	\$133,504,700.00	\$161,997,674.81	\$165,213,867.46	\$174,882,655.60	\$158,150,874.13	\$1,912,856,023.62	\$5,553,616,523.44
Promotional Plays (Internal) ¹	\$3,365,995.80	\$2,730,979.70	\$3,518,853.00	\$4,379,861.00	\$4,172,936.50	\$3,867,627.17	\$39,412,761.67	\$71,129,461.59
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$4.50	\$0.00	\$0.00	\$0.00	\$4.50	\$4.50
Gross Terminal Revenue	\$11,625,769.08	\$10,232,636.36	\$11,972,511.45	\$12,132,804.52	\$12,596,183.32	\$10,912,477.84	\$145,439,085.56	\$436,242,057.60
State Tax (34%)	\$3,952,761.49	\$3,479,096.35	\$4,070,653.90	\$4,125,153.54	\$4,282,702.34	\$3,710,242.46	\$49,449,289.11	\$148,322,299.70
LSA (4%) ³	\$465,030.78	\$409,305.44	\$478,900.45	\$485,312.17	\$503,847.33	\$436,499.13	\$5,817,563.42	\$17,449,682.27
EDTF (5%) ⁴	\$581,288.47	\$511,631.84	\$598,625.56	\$606,640.23	\$629,809.17	\$545,623.92	\$7,271,954.45	\$21,812,103.13
PRHDF ⁵	\$1,393,070.96	\$1,227,794.24	\$1,436,701.35	\$1,455,936.53	\$1,511,541.97	\$1,309,497.35	\$17,447,534.38	\$52,343,890.92
Taxable w/s/d	\$152.52	\$149.11	\$157.57	\$164.97	\$182.37	\$161.52		
Number of Machines ⁶	2,459	2,451	2,451	2,452	2,228	2,252		
GTR % Change ⁷	-15.7%	-32.9%	-26.6%	-20.5%	-18.0%	-14.1%	-19.3%	



Pennsylvania
Gaming Control Board



	January 2010	February 2010	March 2010	April 2010	May 2010	June 2010	FY 2009/2010 Total	Grand Total
Total								
Wagers	\$2,472,421,522.04	\$2,258,036,984.11	\$2,750,395,894.52	\$2,630,005,454.38	\$2,808,793,748.38	\$2,476,526,285.69	\$29,308,239,022.06	\$74,161,952,255.70
Payouts	\$2,253,987,652.85	\$2,058,838,131.05	\$2,510,723,495.83	\$2,397,667,795.74	\$2,562,545,443.57	\$2,258,170,638.49	\$26,741,959,790.40	\$67,658,194,953.64
Promotional Plays (Internal) ¹	\$34,218,894.90	\$30,919,338.50	\$39,509,481.77	\$38,146,172.86	\$46,456,227.71	\$39,770,184.50	\$403,653,599.55	\$728,191,652.86
Promotional Plays (External) ¹	\$2,796,516.28	\$2,956,937.06	\$4,785,551.15	\$6,313,451.80	\$6,306,898.07	\$5,869,547.01	\$56,142,027.65	\$96,533,812.56
Adjustments ²	\$0.00	\$0.00	\$2.10	\$1,061,581.00	\$1,152,550.04	\$0.00	\$2,214,133.14	\$2,609,801.38
Gross Terminal Revenue	\$184,214,974.29	\$168,279,514.56	\$200,162,919.02	\$195,253,066.78	\$200,944,627.14	\$178,585,462.70	\$2,164,839,765.25	\$5,778,175,450.58
State Tax (34%)	\$62,633,091.33	\$57,215,035.02	\$68,055,392.48	\$66,386,042.71	\$68,321,173.27	\$60,719,057.37	\$736,045,520.55	\$1,964,579,714.30
LSA (4%) ³	\$7,368,599.00	\$6,731,180.59	\$8,006,516.74	\$7,810,122.71	\$8,037,785.05	\$7,143,418.53	\$86,593,590.52	\$231,127,024.99
EDTF (5%) ⁴	\$9,210,748.77	\$8,413,975.68	\$10,008,145.90	\$9,762,653.42	\$10,047,231.47	\$8,929,273.21	\$108,241,988.96	\$288,908,783.02
PRHDF ⁵	\$22,079,256.20	\$20,191,837.53	\$24,019,550.26	\$23,430,368.03	\$24,113,355.24	\$21,430,255.52	\$259,711,316.72	\$693,311,620.08
Taxable w/s/d	\$232.69	\$235.43	\$255.33	\$261.90	\$267.12	\$247.11		
Number of Machines ⁶	25,538	25,527	25,289	24,851	24,266	24,090		
GTR % Change ⁹	39.2%	15.6%	29.0%	29.6%	12.6%	8.2%	23.4%	

FOOTNOTES:

¹ Promotional plays are determined to be internal or external based on the way that they are handled by the slot machine meters and the Department of Revenue's central computer system (CCS). Internal promotional plays are recorded as wagers when they are played. Since the statutory definition of gross terminal revenue (GTR) excludes promotional play, the internal plays must be subtracted from "Wagers Received" before the GTR is calculated and the appropriate tax rate is applied.

External promotional plays are recorded as both a wager and a payout when they are played. Therefore, external plays must be subtracted from both "Wagers Received" and "Amount Won" before the GTR is calculated and the appropriate tax rate is applied. This results a net change of zero to GTR and the appearance that the external promotional plays have no impact on GTR. In reality all promotional play, whether internal or external, is deducted from GTR.

Since the inclusion of external promotional plays in the "Amount Won" essentially overstates the amount won when compared to other venues with internal promotional play only, the external promotional play must be deducted from the "Amount Won" prior to the calculation of any payout percentage.

² Made by Department of Revenue based on an analysis of daily reports from the central control computer system.

³ Local Share Assessment

⁴ Pennsylvania Gaming Economic Development and Tourism Fund

⁵ Pennsylvania Race Horse Development Fund. Note: Beginning January 1, 2010, 34% of the money deposited into the Pennsylvania Race Horse Development Fund is transferred to the General Fund. Beginning July 1, 2010, the amount of this transfer is reduced to 17%. The General Fund transfer of 17% will continue until its expiration on June 30, 2013.

⁶ This is an average count that can vary from day to day. In addition, the count may be affected by floor moves and expansions to the extent that it includes machines that are connected to the CCS but are not authorized for play, or machines that were only authorized for play during a portion of the gaming day. Continuous monitoring by the CCS prevents any licensed facility from operating more than their authorized number of slot machines at any given time.

⁷ As compared to the same month in the prior year.

⁸ Data is not available until the casino has been open for an entire year.

⁹ Represents the total change in GTR for the same month in the prior period and is therefore affected by the opening of additional casinos.