



MONTHLY SLOT MACHINE GAMING REVENUES

July 2012 August 2012 September 2012 October 2012 November 2012 December 2012

<u>Mohegan Sun</u>						
Wagers	\$257,803,262.77	\$249,812,604.69	\$233,309,806.62	\$228,491,886.94	\$223,188,925.05	\$228,198,566.77
Payouts	\$232,106,988.69	\$224,640,932.11	\$209,689,623.61	\$205,744,865.37	\$200,638,258.25	\$204,779,757.33
Promotional Plays (Internal) ¹	\$5,266,563.50	\$5,163,425.50	\$4,852,282.40	\$5,025,059.40	\$4,511,533.12	\$5,747,029.31
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$21,360.00	\$16,785.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$20,451,070.58	\$20,025,032.08	\$18,767,900.61	\$17,721,962.17	\$18,039,133.68	\$17,671,780.13
State Tax (34%)	\$6,953,364.00	\$6,808,510.93	\$6,381,086.22	\$6,025,467.15	\$6,133,305.44	\$6,008,405.21
LSA (4%) ³	\$818,042.82	\$801,001.28	\$750,716.02	\$708,878.47	\$721,565.31	\$706,871.18
EDTF (5%) ⁴	\$1,022,553.54	\$1,001,251.61	\$938,395.04	\$886,098.09	\$901,956.70	\$883,589.03
PRHDF ⁵	\$2,278,471.37	\$2,189,408.47	\$2,073,352.71	\$1,948,871.54	\$1,960,398.20	\$1,901,986.92
Taxable w/s/d	\$282.90	\$277.07	\$268.26	\$245.19	\$257.91	\$244.42
Number of Machines ⁶	2,332	2,331	2,332	2,332	2,331	2,332
GTR % Change ⁷	-1.0%	-3.2%	-0.7%	-9.7%	-6.6%	-11.9%

<u>Parx</u>						
Wagers	\$432,355,718.76	\$427,673,841.65	\$412,469,967.50	\$395,567,243.56	\$405,577,705.48	\$439,505,526.12
Payouts	\$391,721,585.10	\$387,584,662.25	\$374,234,170.57	\$358,002,477.06	\$367,371,032.92	\$398,694,498.41
Promotional Plays (Internal) ¹	\$8,712,368.92	\$8,606,372.00	\$8,223,134.13	\$8,320,185.00	\$8,258,312.33	\$9,762,592.09
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$31,921,764.74	\$31,482,807.40	\$30,012,662.80	\$29,244,581.50	\$29,948,360.23	\$31,048,435.62
State Tax (34%)	\$10,853,400.03	\$10,704,154.52	\$10,204,305.35	\$9,943,157.69	\$10,182,442.46	\$10,556,468.12
LSA (4%) ³	\$1,276,870.59	\$1,259,312.30	\$1,200,506.51	\$1,169,783.26	\$1,197,934.42	\$1,241,937.41
EDTF (5%) ⁴	\$1,596,088.22	\$1,574,140.38	\$1,500,633.13	\$1,462,229.08	\$1,497,418.02	\$1,552,421.78
PRHDF ⁵	\$3,561,621.57	\$3,438,183.19	\$3,316,612.51	\$3,217,820.89	\$3,255,166.45	\$3,335,589.67
Taxable w/s/d	\$295.28	\$301.55	\$296.96	\$280.10	\$296.40	\$297.38
Number of Machines ⁶	3,487	3,368	3,369	3,368	3,368	3,368
GTR % Change ⁷	-3.9%	5.5%	-3.5%	-5.0%	-0.4%	-3.0%

<u>Harrah's Philadelphia</u>						
Wagers	\$267,250,129.45	\$258,106,341.17	\$246,355,151.94	\$226,660,187.24	\$242,133,208.20	\$240,688,198.61
Payouts	\$238,769,704.73	\$229,884,114.61	\$220,409,235.60	\$202,449,622.96	\$216,760,212.66	\$215,311,619.14
Promotional Plays (Internal) ¹	\$6,329,284.68	\$6,324,196.85	\$5,679,448.85	\$5,189,425.30	\$4,963,417.60	\$4,791,161.40
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$22,151,140.04	\$21,898,029.71	\$20,266,467.49	\$19,021,138.98	\$20,409,577.94	\$20,585,418.07
State Tax (34%)	\$7,531,387.61	\$7,445,330.13	\$6,890,598.94	\$6,467,187.29	\$6,939,256.50	\$6,999,042.15
LSA (4%) ³	\$886,045.61	\$875,921.17	\$810,658.73	\$760,845.57	\$816,383.10	\$823,416.70
EDTF (5%) ⁴	\$1,107,557.00	\$1,094,901.49	\$1,013,323.37	\$951,056.94	\$1,020,478.93	\$1,029,270.90
PRHDF ⁵	\$2,469,226.77	\$2,391,785.73	\$2,238,382.15	\$2,097,053.13	\$2,216,936.89	\$2,209,129.61
Taxable w/s/d	\$255.89	\$252.61	\$242.42	\$222.21	\$243.58	\$237.23
Number of Machines ⁶	2,792	2,796	2,787	2,761	2,793	2,799
GTR % Change ⁷	-3.2%	5.9%	-3.8%	-9.6%	-2.7%	-4.1%



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

July 2012 August 2012 September 2012 October 2012 November 2012 December 2012

Presque Isle						
Wagers	\$175,323,647.72	\$169,290,354.80	\$162,737,459.43	\$142,524,274.01	\$140,161,471.35	\$132,873,784.35
Payouts	\$157,822,860.49	\$152,108,903.31	\$146,248,702.99	\$128,369,403.67	\$126,371,596.28	\$119,724,703.61
Promotional Plays (Internal) ¹	\$3,885,157.43	\$3,829,719.09	\$3,733,931.62	\$3,172,205.97	\$3,359,584.18	\$3,201,273.80
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$13,615,629.80	\$13,351,732.40	\$12,754,824.82	\$10,982,664.37	\$10,430,290.89	\$9,947,806.94
State Tax (34%)	\$4,629,314.11	\$4,539,589.03	\$4,336,640.47	\$3,734,105.88	\$3,546,298.89	\$3,382,254.36
LSA (4%) ³	\$544,625.18	\$534,069.29	\$510,192.98	\$439,306.57	\$417,211.65	\$397,912.29
EDTF (5%) ⁴	\$680,781.49	\$667,586.66	\$637,741.24	\$549,133.21	\$521,514.57	\$497,390.32
PRHDF ⁵	\$1,518,759.20	\$1,458,829.93	\$1,409,925.82	\$1,212,153.27	\$1,133,909.78	\$1,067,374.33
Taxable w/s/d	\$215.53	\$212.25	\$209.42	\$174.46	\$171.24	\$158.01
Number of Machines ⁶	2,038	2,029	2,030	2,031	2,030	2,031
GTR % Change ⁷	-15.1%	-9.2%	-11.6%	-21.9%	-17.9%	-22.1%

The Meadows						
Wagers	\$272,232,892.94	\$265,049,929.37	\$257,303,311.26	\$250,821,415.00	\$238,671,058.34	\$231,872,974.13
Payouts	\$250,038,556.48	\$244,250,729.38	\$235,802,220.12	\$231,124,194.26	\$219,659,596.52	\$213,405,529.93
Promotional Plays (Internal) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External) ¹	\$5,877,746.66	\$5,658,186.13	\$5,207,415.43	\$5,550,082.98	\$5,726,012.00	\$4,542,139.04
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$22,194,336.46	\$20,799,199.99	\$21,501,091.14	\$19,697,220.74	\$19,011,461.82	\$18,467,444.20
State Tax (34%)	\$7,546,074.40	\$7,071,728.00	\$7,310,371.00	\$6,697,055.06	\$6,463,897.00	\$6,278,931.03
LSA (4%) ³	\$887,773.46	\$831,967.99	\$860,043.63	\$787,888.83	\$760,458.47	\$738,697.75
EDTF (5%) ⁴	\$1,109,716.81	\$1,039,959.98	\$1,075,054.56	\$984,861.03	\$950,573.10	\$923,372.23
PRHDF ⁵	\$2,474,546.17	\$2,284,261.19	\$2,377,015.01	\$2,168,344.09	\$2,066,573.12	\$1,982,930.74
Taxable w/s/d	\$215.85	\$202.27	\$216.21	\$191.56	\$191.73	\$179.60
Number of Machines ⁶	3,317	3,317	3,315	3,317	3,305	3,317
GTR % Change ⁷	-4.8%	-4.0%	3.3%	-1.2%	0.4%	-5.2%

Mount Airy						
Wagers	\$188,607,834.83	\$181,307,654.08	\$168,549,578.21	\$155,498,748.38	\$142,737,776.11	\$142,089,127.51
Payouts	\$170,984,668.16	\$163,952,221.43	\$152,235,131.42	\$140,476,933.44	\$129,116,298.11	\$128,551,007.86
Promotional Plays (Internal) ¹	\$3,471,648.75	\$3,233,643.09	\$3,118,009.60	\$3,011,641.00	\$2,611,996.00	\$2,600,889.00
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$14,151,517.92	\$14,121,789.56	\$13,196,437.19	\$12,010,173.94	\$11,009,482.00	\$10,937,230.65
State Tax (34%)	\$4,811,516.11	\$4,801,408.45	\$4,486,788.66	\$4,083,459.16	\$3,743,223.88	\$3,718,658.42
LSA (4%) ³	\$566,060.74	\$564,871.59	\$527,857.47	\$480,406.96	\$440,379.26	\$437,489.24
EDTF (5%) ⁴	\$707,575.92	\$706,089.49	\$659,821.89	\$600,508.71	\$550,474.11	\$546,861.54
PRHDF ⁵	\$1,577,663.60	\$1,543,648.09	\$1,457,698.71	\$1,320,078.34	\$1,195,831.34	\$1,172,056.14
Taxable w/s/d	\$220.00	\$219.57	\$212.02	\$186.71	\$176.86	\$170.03
Number of Machines ⁶	2,075	2,075	2,075	2,075	2,075	2,075
GTR % Change ⁷	-2.7%	13.3%	1.7%	0.2%	-3.6%	1.9%



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

July 2012 August 2012 September 2012 October 2012 November 2012 December 2012

<u>Penn National</u>						
Wagers	\$219,416,786.33	\$214,014,143.26	\$204,851,296.28	\$188,135,602.97	\$191,024,020.66	\$196,870,938.19
Payouts	\$195,705,171.04	\$191,582,548.73	\$182,949,518.76	\$167,751,890.83	\$170,803,349.80	\$176,315,268.14
Promotional Plays (Internal) ¹	\$2,274,274.70	\$2,172,387.80	\$2,211,555.93	\$1,956,659.14	\$1,884,492.65	\$2,017,566.46
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$21,437,340.59	\$20,259,206.73	\$19,690,221.59	\$18,427,053.00	\$18,336,178.21	\$18,538,103.59
State Tax (34%)	\$7,288,695.80	\$6,888,130.31	\$6,694,675.35	\$6,265,198.03	\$6,234,300.61	\$6,302,955.24
LSA (4%) ³	\$857,493.65	\$810,368.28	\$787,608.83	\$737,082.14	\$733,447.11	\$741,524.14
EDTF (5%) ⁴	\$1,071,867.04	\$1,012,960.33	\$984,511.09	\$921,352.63	\$916,808.93	\$926,905.20
PRHDF ⁵	\$2,390,677.31	\$2,218,133.57	\$2,173,717.09	\$2,028,990.12	\$1,992,353.11	\$1,991,527.23
Taxable w/s/d	\$279.10	\$263.85	\$264.93	\$240.35	\$247.75	\$242.50
Number of Machines ⁶	2,478	2,477	2,477	2,473	2,467	2,466
GTR % Change ⁷	-4.1%	-0.7%	-0.7%	-9.1%	-7.0%	-10.0%

<u>Sands Bethlehem</u>						
Wagers	\$359,391,759.59	\$354,623,917.69	\$331,967,331.17	\$322,630,036.50	\$331,814,547.78	\$344,918,956.75
Payouts	\$324,232,509.51	\$318,808,406.52	\$298,525,367.38	\$290,173,762.61	\$298,244,601.73	\$309,559,046.35
Promotional Plays (Internal) ¹	\$10,529,754.73	\$10,925,689.75	\$9,993,571.52	\$10,428,053.89	\$10,408,953.66	\$10,717,095.10
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$24,629,495.35	\$24,889,821.42	\$23,448,392.27	\$22,028,220.00	\$23,160,992.39	\$24,642,815.30
State Tax (34%)	\$8,374,028.43	\$8,462,539.28	\$7,972,453.37	\$7,489,594.82	\$7,874,737.41	\$8,378,557.20
LSA (4%) ³	\$985,179.83	\$995,592.85	\$937,935.72	\$881,128.80	\$926,439.70	\$985,712.62
EDTF (5%) ⁴	\$1,231,474.79	\$1,244,491.04	\$1,172,419.62	\$1,101,410.98	\$1,158,049.60	\$1,232,140.78
PRHDF ⁵	\$2,732,053.45	\$2,709,576.50	\$2,588,104.89	\$2,413,411.83	\$2,512,161.24	\$2,635,942.57
Taxable w/s/d	\$262.77	\$265.53	\$258.48	\$235.07	\$255.72	\$264.42
Number of Machines ⁶	3,024	3,024	3,024	3,023	3,019	3,006
GTR % Change ⁷	-4.7%	14.4%	3.3%	2.5%	4.5%	5.1%

<u>The Rivers</u>						
Wagers	\$293,697,539.29	\$291,785,366.96	\$281,161,254.58	\$264,729,908.47	\$288,517,586.33	\$287,627,081.35
Payouts	\$264,389,474.84	\$262,102,481.48	\$252,896,509.31	\$238,643,123.55	\$259,870,481.82	\$258,407,371.28
Promotional Plays (Internal) ¹	\$5,933,503.04	\$5,727,448.62	\$5,924,451.28	\$5,144,609.82	\$5,503,085.43	\$5,947,055.16
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$23,374,561.41	\$23,955,436.86	\$22,340,293.99	\$20,942,175.10	\$23,144,019.08	\$23,272,654.91
State Tax (34%)	\$7,947,350.90	\$8,144,848.57	\$7,595,699.94	\$7,120,339.53	\$7,868,966.50	\$7,912,702.71
LSA (4%) ³	\$934,982.44	\$958,217.46	\$893,611.74	\$837,686.99	\$925,760.77	\$930,906.19
EDTF (5%) ⁴	\$1,168,728.09	\$1,197,771.88	\$1,117,014.68	\$1,047,108.78	\$1,157,200.97	\$1,163,632.75
PRHDF ⁵	\$2,602,422.51	\$2,611,608.10	\$2,462,739.71	\$2,296,454.82	\$2,510,811.83	\$2,488,861.99
Taxable w/s/d	\$254.48	\$260.89	\$265.07	\$252.82	\$280.19	\$261.82
Number of Machines ⁶	2,963	2,962	2,809	2,672	2,753	2,867
GTR % Change ⁷	-6.1%	5.0%	-4.3%	-7.4%	6.0%	2.0%



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

July 2012 August 2012 September 2012 October 2012 November 2012 December 2012

	July 2012	August 2012	September 2012	October 2012	November 2012	December 2012
<u>SugarHouse</u>						
Wagers	\$177,570,592.52	\$178,086,745.33	\$163,352,546.99	\$164,965,207.72	\$167,881,547.61	\$173,524,524.10
Payouts	\$159,104,426.63	\$159,382,556.24	\$146,424,214.25	\$147,845,631.98	\$150,643,964.17	\$155,423,897.28
Promotional Plays (Internal) ¹	\$3,030,617.10	\$2,875,848.94	\$2,749,528.17	\$2,928,466.93	\$2,495,803.78	\$2,611,626.97
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$15,435,548.79	\$15,828,340.15	\$14,178,804.57	\$14,191,108.81	\$14,741,779.66	\$15,488,999.85
State Tax (34%)	\$5,248,086.60	\$5,381,635.66	\$4,820,793.53	\$4,824,977.02	\$5,012,205.06	\$5,266,259.95
LSA (4%) ³	\$617,421.96	\$633,133.61	\$567,152.19	\$567,644.36	\$589,671.18	\$619,559.98
EDTF (5%) ⁴	\$771,777.42	\$791,416.99	\$708,940.26	\$709,555.42	\$737,088.99	\$774,450.02
PRHDF ⁵	\$1,722,064.21	\$1,726,930.55	\$1,565,499.84	\$1,560,567.82	\$1,602,350.61	\$1,663,119.34
Taxable w/s/d	\$310.81	\$318.79	\$295.06	\$285.17	\$304.60	\$309.63
Number of Machines ⁶	1,602	1,602	1,602	1,605	1,613	1,614
GTR % Change ⁸	6.1%	11.8%	-5.3%	-7.7%	0.1%	-1.4%

<u>Valley Forge</u>						
Wagers	\$51,161,722.60	\$51,239,279.78	\$52,630,860.55	\$51,673,222.35	\$51,470,364.77	\$52,272,347.09
Payouts	\$45,876,706.56	\$45,922,007.62	\$47,162,401.51	\$46,403,591.73	\$46,076,496.97	\$46,911,255.59
Promotional Plays (Internal) ¹	\$1,775,589.12	\$1,344,353.28	\$1,159,966.70	\$1,140,156.32	\$1,112,652.27	\$912,127.85
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,509,426.92	\$3,972,918.88	\$4,308,492.34	\$4,129,474.30	\$4,281,215.53	\$4,448,963.65
State Tax (34%)	\$1,193,205.15	\$1,350,792.44	\$1,464,887.39	\$1,404,021.26	\$1,455,613.28	\$1,512,647.64
LSA (4%) ³	\$140,377.08	\$158,916.75	\$172,339.68	\$165,178.99	\$171,248.61	\$177,958.54
EDTF (5%) ⁴	\$175,471.35	\$198,645.93	\$215,424.64	\$206,473.70	\$214,060.79	\$222,448.20
PRHDF ⁵	\$391,324.80	\$434,516.22	\$475,721.84	\$453,285.98	\$465,007.98	\$478,099.38
Taxable w/s/d	\$188.68	\$213.60	\$239.36	\$222.01	\$237.85	\$239.19
Number of Machines ⁶	600	600	600	600	600	600
GTR % Change ⁸	N/A	N/A	N/A	N/A	N/A	N/A

<u>Nemacolin</u>						
Wagers						
Payouts						
Promotional Plays (Internal) ¹						
Promotional Plays (External) ¹						
Adjustments ²						
Gross Terminal Revenue						
State Tax (34%)						
LSA (4%) ³						
EDTF (5%) ⁴						
PRHDF ⁵						
Taxable w/s/d						
Number of Machines ⁶						
GTR % Change ⁸						



MONTHLY SLOT MACHINE GAMING REVENUES

July 2012 August 2012 September 2012 October 2012 November 2012 December 2012

	July 2012	August 2012	September 2012	October 2012	November 2012	December 2012
Total						
Wagers	\$2,694,811,886.80	\$2,640,990,178.78	\$2,514,688,564.53	\$2,391,697,733.14	\$2,423,178,211.68	\$2,470,442,024.97
Payouts	\$2,430,752,652.23	\$2,380,219,563.68	\$2,266,577,095.52	\$2,156,985,497.46	\$2,185,555,889.23	\$2,227,083,954.92
Promotional Plays (Internal) ¹	\$51,208,761.97	\$50,203,084.92	\$47,645,880.20	\$46,316,462.77	\$45,109,831.02	\$48,308,417.14
Promotional Plays (External) ¹	\$5,877,746.66	\$5,658,186.13	\$5,207,415.43	\$5,550,082.98	\$5,726,012.00	\$4,542,139.04
Adjustments ²	\$21,360.00	\$16,785.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$212,871,832.60	\$210,584,315.18	\$200,465,588.81	\$188,395,772.91	\$192,512,491.43	\$195,049,652.91
State Tax (34%)	\$72,376,423.14	\$71,598,667.32	\$68,158,300.22	\$64,054,562.89	\$65,454,247.03	\$66,316,882.03
LSA (4%) ³	\$8,514,873.36	\$8,423,372.57	\$8,018,623.50	\$7,535,830.94	\$7,700,499.58	\$7,801,986.04
EDTF (5%) ⁴	\$10,643,591.67	\$10,529,215.78	\$10,023,279.52	\$9,419,788.57	\$9,625,624.71	\$9,752,482.75
PRHDF ⁵	\$23,718,830.96	\$23,006,881.54	\$22,138,770.28	\$20,717,031.83	\$20,911,500.55	\$20,926,617.92
Taxable w/s/d	\$257.11	\$255.56	\$252.92	\$232.24	\$243.48	\$237.65
Number of Machines ⁶	26,708	26,581	26,420	26,168	26,356	26,476
GTR % Change ⁹	-2.5%	5.7%	0.2%	-4.5%	0.3%	-2.0%



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	FY 2012/2013 Total	Grand Total
<u>Mohegan Sun</u>								
Wagers	\$226,470,591.29	\$229,216,634.49	\$271,525,260.99	\$259,056,145.82	\$260,024,594.71	\$255,815,387.89	\$2,922,913,668.03	\$17,279,647,871.51
Payouts	\$203,081,664.72	\$205,942,193.48	\$243,554,127.25	\$232,590,243.94	\$233,155,922.70	\$229,207,082.48	\$2,625,131,659.93	\$15,614,318,560.92
Promotional Plays (Internal) ¹	\$6,159,832.69	\$5,920,761.60	\$7,551,756.40	\$7,880,722.40	\$7,283,146.80	\$8,163,650.20	\$73,525,763.32	\$260,663,133.13
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$16,455.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$69,900.00	\$286,329.63
Gross Terminal Revenue	\$17,229,093.88	\$17,370,134.41	\$20,419,377.34	\$18,600,479.48	\$19,585,525.21	\$18,444,655.21	\$224,326,144.78	\$1,404,952,507.09
State Tax (34%)	\$5,857,891.89	\$5,905,845.69	\$6,942,588.27	\$6,324,163.01	\$6,659,078.56	\$6,271,182.76	\$76,270,889.13	\$477,683,912.81
LSA (4%) ³	\$689,163.73	\$694,805.36	\$816,775.11	\$744,019.20	\$783,420.98	\$737,786.22	\$8,973,045.68	\$56,198,107.29
EDTF (5%) ⁴	\$861,454.70	\$868,506.74	\$1,020,968.87	\$930,023.97	\$979,276.27	\$922,232.75	\$11,216,307.31	\$70,247,634.65
PRHDF ⁵	\$1,852,522.47	\$1,851,183.99	\$2,211,331.71	\$2,012,902.34	\$2,126,872.21	\$2,021,704.45	\$24,429,006.38	\$163,912,096.82
Taxable w/s/d	\$238.33	\$266.07	\$282.54	\$265.87	\$270.93	\$263.65		
Number of Machines ⁶	2,332	2,332	2,331	2,332	2,332	2,332		
GTR % Change ⁷	-6.1%	-13.9%	-4.3%	-7.1%	-0.5%	-7.5%	-6.0%	
<u>Parx</u>								
Wagers	\$425,279,464.90	\$423,845,637.51	\$512,397,202.62	\$476,868,181.95	\$479,297,319.45	\$436,621,330.07	\$5,267,459,139.57	\$31,914,100,194.81
Payouts	\$385,254,788.82	\$383,869,693.01	\$464,065,303.01	\$432,135,768.63	\$434,970,440.59	\$396,045,083.85	\$4,773,949,504.22	\$29,057,376,515.43
Promotional Plays (Internal) ¹	\$9,855,805.18	\$9,506,288.55	\$11,914,779.93	\$13,123,445.66	\$11,277,156.33	\$9,531,109.38	\$117,091,549.50	\$504,925,897.47
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,596.92
Gross Terminal Revenue	\$30,168,870.90	\$30,469,655.95	\$36,417,119.68	\$31,608,967.66	\$33,049,722.53	\$31,045,136.84	\$376,418,085.85	\$2,351,871,378.83
State Tax (34%)	\$10,257,416.12	\$10,359,683.00	\$12,381,820.69	\$10,747,049.03	\$11,236,905.66	\$10,555,346.53	\$127,982,149.20	\$799,636,269.09
LSA (4%) ³	\$1,206,754.86	\$1,218,786.24	\$1,456,684.78	\$1,264,358.70	\$1,321,988.91	\$1,241,805.48	\$15,056,723.46	\$94,074,855.24
EDTF (5%) ⁴	\$1,508,443.55	\$1,523,482.80	\$1,820,855.99	\$1,580,448.42	\$1,652,486.11	\$1,552,256.86	\$18,820,904.34	\$117,593,569.53
PRHDF ⁵	\$3,247,916.38	\$3,247,247.31	\$3,944,223.95	\$3,419,510.49	\$3,588,152.02	\$3,406,442.77	\$40,978,487.20	\$274,383,288.83
Taxable w/s/d	\$289.11	\$323.13	\$348.83	\$313.21	\$317.15	\$307.87		
Number of Machines ⁶	3,366	3,368	3,368	3,364	3,362	3,361		
GTR % Change ⁷	-4.6%	-11.5%	-2.3%	-4.4%	1.3%	-2.6%	-3.0%	
<u>Harrah's Philadelphia</u>								
Wagers	\$224,784,114.58	\$230,836,436.67	\$273,578,032.06	\$247,690,255.33	\$257,711,809.31	\$243,983,477.16	\$2,959,777,341.72	\$22,924,042,360.74
Payouts	\$201,227,634.51	\$206,209,458.19	\$244,478,118.04	\$221,597,250.76	\$230,245,675.65	\$217,864,549.18	\$2,645,207,196.03	\$20,691,174,277.64
Promotional Plays (Internal) ¹	\$4,307,043.63	\$4,266,825.42	\$5,200,514.00	\$5,474,580.50	\$6,063,326.25	\$6,412,108.77	\$65,001,333.25	\$355,109,062.86
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,243,631.92
Gross Terminal Revenue	\$19,249,436.44	\$20,360,153.06	\$23,899,400.02	\$20,618,424.07	\$21,402,807.41	\$19,706,819.21	\$249,568,812.44	\$1,880,002,652.16
State Tax (34%)	\$6,544,808.38	\$6,922,452.06	\$8,125,795.97	\$7,010,264.15	\$7,276,954.53	\$6,700,318.52	\$84,853,396.23	\$639,200,901.72
LSA (4%) ³	\$769,977.46	\$814,406.13	\$955,975.98	\$824,736.97	\$856,112.31	\$788,272.77	\$9,982,752.50	\$75,200,106.20
EDTF (5%) ⁴	\$962,471.82	\$1,018,007.65	\$1,194,970.02	\$1,030,921.21	\$1,070,140.38	\$985,340.97	\$12,478,440.68	\$94,000,132.82
PRHDF ⁵	\$2,067,298.37	\$2,164,870.74	\$2,586,409.21	\$2,227,740.37	\$2,322,841.15	\$2,161,209.05	\$27,152,883.17	\$220,264,277.27
Taxable w/s/d	\$221.86	\$259.86	\$275.29	\$245.72	\$247.44	\$234.31		
Number of Machines ⁶	2,800	2,798	2,801	2,797	2,790	2,803		
GTR % Change ⁷	-4.4%	-12.2%	-7.4%	-8.0%	-5.7%	-7.2%	-5.3%	



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	FY 2012/2013 Total	Grand Total
<u>Presque Isle</u>								
Wagers	\$126,609,409.77	\$137,203,360.80	\$162,179,168.32	\$154,162,328.93	\$155,057,162.90	\$151,531,888.48	\$1,809,654,310.86	\$13,108,257,187.40
Payouts	\$113,988,905.68	\$123,068,607.10	\$145,355,960.09	\$138,175,424.04	\$138,940,609.91	\$135,616,349.80	\$1,625,792,026.97	\$11,884,400,610.61
Promotional Plays (Internal) ¹	\$3,388,503.70	\$4,131,090.17	\$4,171,901.96	\$4,186,262.39	\$4,207,793.70	\$4,153,185.08	\$45,420,609.09	\$194,084,387.82
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$8,620.00	\$6,950.00	\$5,890.00	\$21,460.00	\$67,524.64
Gross Terminal Revenue	\$9,232,000.39	\$10,003,663.53	\$12,651,306.27	\$11,809,262.50	\$11,915,709.29	\$11,768,243.60	\$138,463,134.80	\$1,029,839,713.61
State Tax (34%)	\$3,138,880.17	\$3,401,245.62	\$4,301,444.12	\$4,015,149.25	\$4,051,341.18	\$4,001,202.81	\$47,077,465.89	\$350,145,502.86
LSA (4%) ³	\$369,280.01	\$400,146.54	\$506,052.29	\$472,370.49	\$476,628.40	\$470,729.76	\$5,538,525.45	\$41,193,588.60
EDTF (5%) ⁴	\$461,600.01	\$500,183.18	\$632,565.33	\$590,463.14	\$595,785.45	\$588,412.17	\$6,923,156.77	\$51,491,986.17
PRHDF ⁵	\$995,031.61	\$1,067,820.95	\$1,369,727.79	\$1,277,153.18	\$1,293,140.43	\$1,289,502.91	\$15,093,329.20	\$120,514,436.30
Taxable w/s/d	\$146.67	\$188.88	\$237.92	\$230.07	\$227.37	\$230.06		
Number of Machines ⁶	2,030	1,892	1,715	1,711	1,691	1,705		
GTR % Change ⁷	-20.9%	-28.1%	-15.9%	-16.0%	-8.6%	-5.6%	-16.0%	
<u>The Meadows</u>								
Wagers	\$232,324,472.41	\$238,931,944.69	\$280,154,712.72	\$256,943,286.26	\$257,084,275.49	\$266,804,592.34	\$3,048,194,864.95	\$18,825,509,172.88
Payouts	\$214,110,714.35	\$220,769,279.99	\$258,571,440.52	\$236,832,432.54	\$236,206,311.88	\$246,618,613.30	\$2,807,389,619.27	\$17,312,687,535.41
Promotional Plays (Internal) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External) ¹	\$5,492,330.26	\$5,781,608.56	\$7,286,947.59	\$5,438,202.95	\$5,569,364.61	\$7,052,242.00	\$69,182,278.21	\$291,830,925.46
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,686.27
Gross Terminal Revenue	\$18,213,758.06	\$18,162,664.70	\$21,583,272.20	\$20,110,853.72	\$20,877,963.61	\$20,185,979.04	\$240,805,245.68	\$1,512,868,323.74
State Tax (34%)	\$6,192,677.73	\$6,175,305.99	\$7,338,312.53	\$6,837,690.24	\$7,098,507.62	\$6,863,232.89	\$81,873,783.49	\$514,375,230.08
LSA (4%) ³	\$728,550.31	\$726,506.59	\$863,330.88	\$804,434.15	\$835,118.55	\$807,439.15	\$9,632,209.76	\$60,514,732.68
EDTF (5%) ⁴	\$910,687.91	\$908,133.26	\$1,079,163.64	\$1,005,542.67	\$1,043,898.20	\$1,009,298.98	\$12,040,262.37	\$75,643,416.60
PRHDF ⁵	\$1,960,922.22	\$1,940,554.14	\$2,337,434.48	\$2,176,338.72	\$2,267,939.37	\$2,212,564.21	\$26,249,423.46	\$176,503,239.51
Taxable w/s/d	\$177.13	\$195.55	\$209.85	\$202.16	\$203.03	\$202.85		
Number of Machines ⁶	3,317	3,317	3,318	3,316	3,317	3,317		
GTR % Change ⁷	-2.5%	-14.0%	-5.4%	-9.7%	-4.7%	-1.5%	-4.2%	
<u>Mount Airy</u>								
Wagers	\$139,513,807.75	\$136,243,088.54	\$165,795,848.91	\$155,962,788.33	\$157,745,334.90	\$155,963,357.14	\$1,890,014,944.69	\$11,963,309,877.20
Payouts	\$126,094,471.55	\$123,421,092.29	\$149,899,035.01	\$140,947,989.02	\$142,483,769.20	\$141,121,073.97	\$1,709,283,691.46	\$10,896,594,461.85
Promotional Plays (Internal) ¹	\$2,517,950.05	\$2,219,528.70	\$2,768,862.25	\$2,752,330.80	\$2,854,305.90	\$2,975,640.10	\$34,136,445.24	\$189,346,372.60
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.50
Gross Terminal Revenue	\$10,901,386.15	\$10,602,467.55	\$13,127,951.65	\$12,262,468.51	\$12,407,259.80	\$11,866,643.07	\$146,594,807.99	\$877,369,047.25
State Tax (34%)	\$3,706,471.30	\$3,604,838.98	\$4,463,503.55	\$4,169,239.32	\$4,218,468.33	\$4,034,658.65	\$49,842,234.81	\$298,305,476.38
LSA (4%) ³	\$436,055.45	\$424,098.69	\$525,118.08	\$490,498.76	\$496,290.41	\$474,665.74	\$5,863,792.39	\$35,094,761.99
EDTF (5%) ⁴	\$545,069.34	\$530,123.37	\$656,397.60	\$613,123.44	\$620,363.02	\$593,332.17	\$7,329,740.60	\$43,868,452.97
PRHDF ⁵	\$1,167,485.02	\$1,128,371.57	\$1,420,704.03	\$1,324,925.96	\$1,345,165.89	\$1,296,447.01	\$15,950,075.70	\$102,189,942.86
Taxable w/s/d	\$169.47	\$182.49	\$205.56	\$209.80	\$213.45	\$211.09		
Number of Machines ⁶	2,075	2,075	2,060	1,948	1,875	1,874		
GTR % Change ⁷	1.3%	-8.8%	-2.6%	-4.3%	-4.2%	-7.3%	-1.3%	



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	FY 2012/2013 Total	Grand Total
<u>Penn National</u>								
Wagers	\$191,575,185.90	\$201,319,799.03	\$232,017,509.26	\$209,472,838.55	\$215,699,056.41	\$204,642,343.28	\$2,469,039,520.12	\$14,778,168,081.97
Payouts	\$171,470,451.91	\$179,998,720.46	\$207,111,778.57	\$187,137,819.35	\$192,868,528.11	\$182,574,892.21	\$2,206,269,937.91	\$13,352,669,097.51
Promotional Plays (Internal) ¹	\$1,864,317.42	\$1,814,720.30	\$2,021,404.91	\$1,962,514.40	\$2,339,299.40	\$2,050,359.90	\$24,569,553.01	\$148,796,881.62
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$18,240,416.57	\$19,506,358.27	\$22,884,325.78	\$20,372,504.80	\$20,491,228.90	\$20,017,091.17	\$238,200,029.20	\$1,276,702,102.84
State Tax (34%)	\$6,201,741.64	\$6,632,161.79	\$7,780,670.78	\$6,926,651.64	\$6,967,017.81	\$6,805,810.99	\$80,988,009.99	\$434,078,715.22
LSA (4%) ³	\$729,616.68	\$780,254.35	\$915,373.03	\$814,900.19	\$819,649.18	\$800,683.64	\$9,528,001.22	\$51,068,084.07
EDTF (5%) ⁴	\$912,020.82	\$975,317.93	\$1,144,216.27	\$1,018,625.25	\$1,024,561.44	\$1,000,854.61	\$11,910,001.54	\$63,835,105.48
PRHDF ⁵	\$1,959,938.86	\$2,082,203.29	\$2,477,607.42	\$2,205,772.99	\$2,227,680.67	\$2,197,946.09	\$25,946,547.75	\$148,125,811.14
Taxable w/s/d	\$238.70	\$282.19	\$299.30	\$276.77	\$269.49	\$271.68		
Number of Machines ⁶	2,465	2,469	2,466	2,454	2,453	2,456		
GTR % Change ⁷	-5.9%	-12.6%	-2.4%	-3.7%	-2.6%	0.0%	-4.9%	
<u>Sands Bethlehem</u>								
Wagers	\$338,163,236.17	\$333,985,583.07	\$395,230,470.24	\$360,761,918.81	\$380,900,910.69	\$350,427,882.87	\$4,204,816,551.33	\$15,997,284,906.00
Payouts	\$304,299,157.42	\$299,898,178.85	\$355,605,806.85	\$324,033,286.22	\$341,958,521.00	\$314,883,083.72	\$3,780,221,728.16	\$14,458,864,013.16
Promotional Plays (Internal) ¹	\$10,966,686.84	\$10,549,503.85	\$12,173,474.50	\$12,262,765.25	\$12,791,637.15	\$11,944,255.10	\$133,691,441.34	\$426,798,750.30
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00
Gross Terminal Revenue	\$22,897,391.91	\$23,537,900.37	\$27,451,188.89	\$24,465,867.34	\$26,150,752.54	\$23,600,544.05	\$290,903,381.83	\$1,111,622,162.54
State Tax (34%)	\$7,785,113.25	\$8,002,886.14	\$9,333,404.22	\$8,318,394.90	\$8,891,255.84	\$8,024,184.98	\$98,907,149.84	\$377,951,535.37
LSA (4%) ³	\$915,895.65	\$941,516.02	\$1,098,047.55	\$978,634.68	\$1,046,030.10	\$944,021.78	\$11,636,135.30	\$44,464,886.72
EDTF (5%) ⁴	\$1,144,869.60	\$1,176,895.03	\$1,372,559.42	\$1,223,293.39	\$1,307,537.64	\$1,180,027.18	\$14,545,169.07	\$55,581,108.30
PRHDF ⁵	\$2,448,559.51	\$2,495,506.67	\$2,962,582.65	\$2,628,921.74	\$2,825,119.95	\$2,575,026.97	\$31,526,967.97	\$127,037,168.92
Taxable w/s/d	\$244.43	\$277.91	\$293.71	\$270.64	\$280.05	\$261.06		
Number of Machines ⁶	3,022	3,025	3,015	3,013	3,012	3,013		
GTR % Change ⁷	1.8%	-7.0%	-2.2%	0.6%	4.2%	0.5%	1.7%	
<u>The Rivers</u>								
Wagers	\$275,309,876.14	\$293,622,499.18	\$321,765,051.69	\$293,285,549.82	\$299,336,875.88	\$279,963,208.13	\$3,470,801,797.82	\$12,662,018,789.51
Payouts	\$247,580,775.19	\$264,056,265.41	\$288,886,312.90	\$262,951,066.87	\$268,770,470.31	\$251,560,928.22	\$3,120,115,261.18	\$11,418,911,603.80
Promotional Plays (Internal) ¹	\$5,120,445.86	\$5,121,831.11	\$5,442,954.48	\$5,890,243.09	\$6,144,675.73	\$5,453,360.45	\$67,353,664.07	\$218,317,275.60
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$22,608,655.09	\$24,444,402.66	\$27,435,784.31	\$24,444,239.86	\$24,421,729.84	\$22,948,919.46	\$283,332,872.57	\$1,024,789,910.11
State Tax (34%)	\$7,686,942.71	\$8,311,096.91	\$9,328,166.67	\$8,311,041.55	\$8,303,388.13	\$7,802,632.64	\$96,333,176.76	\$348,428,569.66
LSA (4%) ³	\$904,346.20	\$977,776.11	\$1,097,431.41	\$977,769.60	\$976,869.19	\$917,956.78	\$11,333,314.88	\$40,991,596.28
EDTF (5%) ⁴	\$1,130,432.79	\$1,222,220.12	\$1,371,789.22	\$1,222,211.99	\$1,221,086.50	\$1,147,445.98	\$14,166,643.75	\$51,239,495.91
PRHDF ⁵	\$2,424,027.15	\$2,591,219.41	\$2,962,285.13	\$2,634,414.35	\$2,647,828.02	\$2,513,072.96	\$30,745,745.98	\$116,924,263.61
Taxable w/s/d	\$248.40	\$300.67	\$301.27	\$277.55	\$268.17	\$260.32		
Number of Machines ⁶	2,936	2,904	2,938	2,936	2,938	2,939		
GTR % Change ⁷	3.4%	-3.6%	2.8%	0.2%	5.3%	-2.8%	0.0%	



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	FY 2012/2013 Total	Grand Total
<u>SugarHouse</u>								
Wagers	\$170,394,194.42	\$177,484,865.62	\$195,509,050.30	\$172,834,172.34	\$174,739,621.03	\$160,297,625.37	\$2,076,640,693.35	\$5,623,234,783.33
Payouts	\$152,529,471.57	\$158,181,313.07	\$174,434,016.73	\$154,195,075.63	\$155,821,025.44	\$143,034,273.77	\$1,857,019,866.76	\$5,039,527,507.72
Promotional Plays (Internal) ¹	\$3,078,422.78	\$2,818,019.38	\$3,270,644.02	\$3,171,983.92	\$3,382,122.05	\$2,924,534.63	\$35,337,618.67	\$91,052,473.24
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$14,786,300.07	\$16,485,533.17	\$17,804,389.55	\$15,467,112.79	\$15,536,473.54	\$14,338,816.97	\$184,283,207.92	\$492,654,802.37
State Tax (34%)	\$5,027,342.03	\$5,605,081.28	\$6,053,492.44	\$5,258,818.34	\$5,282,400.99	\$4,875,197.78	\$62,656,290.68	\$167,502,632.82
LSA (4%) ³	\$591,452.01	\$659,421.33	\$712,175.61	\$618,684.49	\$621,458.94	\$573,552.67	\$7,371,328.33	\$19,706,192.14
EDTF (5%) ⁴	\$739,315.02	\$824,276.66	\$890,219.49	\$773,355.64	\$776,823.67	\$716,940.86	\$9,214,160.44	\$24,632,740.23
PRHDF ⁵	\$1,588,871.41	\$1,754,614.11	\$1,928,474.92	\$1,671,010.32	\$1,686,702.12	\$1,570,751.30	\$20,040,956.55	\$55,267,925.85
Taxable w/s/d	\$296.47	\$367.08	\$358.12	\$321.66	\$312.48	\$298.02		
Number of Machines ⁶	1,609	1,604	1,604	1,603	1,604	1,604		
GTR % Change ⁸	-5.0%	-9.7%	-4.7%	-1.1%	-5.5%	-9.0%	-2.9%	
<u>Valley Forge</u>								
Wagers	\$56,729,429.27	\$59,175,259.48	\$70,172,141.33	\$68,381,534.86	\$67,820,410.82	\$66,856,478.84	\$699,583,051.74	\$828,918,908.88
Payouts	\$50,960,277.92	\$53,005,674.08	\$63,032,645.61	\$61,412,407.86	\$60,884,487.93	\$60,138,347.15	\$627,786,300.53	\$743,545,229.01
Promotional Plays (Internal) ¹	\$1,051,861.44	\$1,167,308.64	\$1,478,239.91	\$1,573,901.84	\$1,529,959.87	\$1,605,703.93	\$15,851,821.17	\$17,612,516.46
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$474.57)
Gross Terminal Revenue	\$4,717,289.91	\$5,002,276.76	\$5,661,255.81	\$5,395,225.16	\$5,405,963.02	\$5,112,427.76	\$55,944,930.04	\$67,760,688.84
State Tax (34%)	\$1,603,878.56	\$1,700,774.10	\$1,924,826.97	\$1,834,376.60	\$1,838,027.41	\$1,738,225.44	\$19,021,276.24	\$23,038,634.23
LSA (4%) ³	\$188,691.58	\$200,091.08	\$226,450.23	\$215,808.99	\$216,238.52	\$204,497.11	\$2,237,797.16	\$2,710,427.49
EDTF (5%) ⁴	\$235,864.54	\$250,113.85	\$283,062.80	\$269,761.25	\$270,298.13	\$255,621.39	\$2,797,246.57	\$3,388,034.51
PRHDF ⁵	\$507,470.70	\$533,481.18	\$613,082.88	\$582,998.13	\$586,690.50	\$560,483.91	\$6,082,163.50	\$7,395,560.47
Taxable w/s/d	\$253.62	\$297.75	\$304.37	\$299.73	\$290.64	\$284.02		
Number of Machines ⁶	600	600	600	600	600	600		
GTR % Change ⁸	N/A	N/A	N/A	33.8%	40.8%	48.6%	N/A	
<u>Nemacolin</u>								
Wagers						\$590,152.17	\$590,152.17	\$590,152.17
Payouts						\$543,320.56	\$543,320.56	\$543,320.56
Promotional Plays (Internal) ¹						\$54.90	\$54.90	\$54.90
Promotional Plays (External) ¹						\$0.00	\$0.00	\$0.00
Adjustments ²						\$0.00	\$0.00	\$0.00
Gross Terminal Revenue						\$46,776.71	\$46,776.71	\$46,776.71
State Tax (34%)						\$15,904.08	\$15,904.08	\$15,904.08
LSA (4%) ³						\$1,871.07	\$1,871.07	\$1,871.07
EDTF (5%) ⁴						\$2,338.83	\$2,338.83	\$2,338.83
PRHDF ⁵						\$5,074.91	\$5,074.91	\$5,074.91
Taxable w/s/d						\$38.98		
Number of Machines ⁶						600		
GTR % Change ⁸						N/A	N/A	



Pennsylvania
Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	FY 2012/2013 Total	Grand Total
Total								
Wagers	\$2,407,153,782.60	\$2,461,865,109.08	\$2,880,324,448.44	\$2,655,419,001.00	\$2,705,417,371.59	\$2,573,497,723.74	\$30,819,486,036.35	\$165,905,082,286.40
Payouts	\$2,170,598,313.64	\$2,218,420,475.93	\$2,594,994,544.58	\$2,392,008,764.86	\$2,436,305,762.72	\$2,319,207,598.21	\$27,778,710,112.98	\$150,470,612,733.62
Promotional Plays (Internal) ¹	\$48,310,869.59	\$47,515,877.72	\$55,994,532.36	\$58,278,750.25	\$57,873,423.18	\$55,213,962.44	\$611,979,853.56	\$2,406,706,806.00
Promotional Plays (External) ¹	\$5,492,330.26	\$5,781,608.56	\$7,286,947.59	\$5,438,202.95	\$5,569,364.61	\$7,052,242.00	\$69,182,278.21	\$291,830,925.46
Adjustments ²	\$0.00	\$16,455.00	\$0.00	\$23,920.00	\$6,950.00	\$5,890.00	\$91,360.00	\$2,717,319.31
Gross Terminal Revenue	\$188,244,599.37	\$195,945,210.43	\$229,335,371.50	\$205,155,405.89	\$211,245,135.69	\$199,082,053.09	\$2,428,887,429.81	\$13,030,480,066.09
State Tax (34%)	\$64,003,163.78	\$66,621,371.56	\$77,974,026.21	\$69,752,838.03	\$71,823,346.06	\$67,687,898.07	\$825,821,726.34	\$4,430,363,284.32
LSA (4%) ³	\$7,529,783.94	\$7,837,808.44	\$9,173,414.95	\$8,206,216.22	\$8,449,805.49	\$7,963,282.17	\$97,155,497.20	\$521,219,209.77
EDTF (5%) ⁴	\$9,412,230.10	\$9,797,260.59	\$11,466,768.65	\$10,257,770.37	\$10,562,256.81	\$9,954,102.75	\$121,444,372.27	\$651,524,015.98
PRHDF ⁵	\$20,220,043.70	\$20,857,073.36	\$24,813,864.17	\$22,161,688.59	\$22,918,132.33	\$21,810,226.54	\$264,200,661.77	\$1,512,523,086.49
Taxable w/s/d	\$228.70	\$265.26	\$282.20	\$262.27	\$262.36	\$254.80		
Number of Machines ⁶	26,552	26,382	26,215	26,074	25,973	26,045		
GTR % Change ⁹	-1.2%	-9.2%	-1.6%	-4.2%	-0.6%	-2.9%	-1.9%	

FOOTNOTES:

¹ Promotional plays are determined to be internal or external based on the way that they are handled by the slot machine meters and the Department of Revenue's central computer system (CCS). Internal promotional plays are recorded as wagers when they are played. Since the statutory definition of gross terminal revenue (GTR) excludes promotional play, the internal plays must be subtracted from "Wagers Received" before the GTR is calculated and the appropriate tax rate is applied.

External promotional plays are recorded as both a wager and a payout when they are played. Therefore, external plays must be subtracted from both "Wagers Received" and "Amount Won" before the GTR is calculated and the appropriate tax rate is applied. This results a net change of zero to GTR and the appearance that the external promotional plays have no impact on GTR. In reality all promotional play, whether internal or external, is deducted from GTR.

Since the inclusion of external promotional plays in the "Amount Won" essentially overstates the amount won when compared to other venues with internal promotional play only, the external promotional play must be deducted from the "Amount Won" prior to the calculation of any payout percentage.

² Made by Department of Revenue based on an analysis of daily reports from the central control computer system.

³ Local Share Assessment

⁴ Pennsylvania Gaming Economic Development and Tourism Fund

⁵ Pennsylvania Race Horse Development Fund. Note: Beginning January 1, 2010, 34% of the money deposited into the Pennsylvania Race Horse Development Fund is transferred to the General Fund. Beginning July 1, 2010, the amount of this transfer is reduced to 17%. The General Fund transfer of 17% will continue until its expiration on June 30, 2013.

⁶ This is an average count that can vary from day to day. In addition, the count may be affected by floor moves and expansions to the extent that it includes machines that are connected to the CCS but are not authorized for play, or machines that were only authorized for play during a portion of the gaming day. Continuous monitoring by the CCS prevents any licensed facility from operating more than their authorized number of slot machines at any given time.

⁷ As compared to the same month in the prior year.

⁸ Data is not available until the casino has been open for an entire year.

⁹ Represents the total change in GTR for the same month in the prior period and is therefore affected by the opening of additional casinos.