



Pennsylvania Gaming Control Board



Gaming Revenues

| | Week of May 7 - May 13 | May 2007 Month-to-Date | 2007 Year-to-Date |
|-------------------------------|---------------------------|---------------------------|----------------------|
| <u>Mohegan Sun</u> | | | |
| Wagers | \$36,091,241.93 | \$68,646,782.32 | \$643,955,163.01 |
| Payouts | \$32,565,696.53 | \$62,052,238.83 | \$582,034,004.66 |
| Promotional Plays | \$0.00 | \$0.00 | \$6,410.00 |
| Adjustments | \$0.00 | \$0.00 | \$199,152.03 |
| Gross Terminal Revenue | \$3,525,545.40 | \$6,594,543.49 | \$62,113,900.38 |
| Tax (55%) | \$1,939,049.97 | \$3,626,998.92 | \$34,162,645.21 |
| Operator Share (45%) | \$1,586,495.43 | \$2,967,544.57 | \$27,951,255.17 |
| Authorized Slot Machines | 1,109 | | |
| | | | |
| <u>Philadelphia Park</u> | | | |
| Wagers | \$58,615,363.76 | \$116,227,747.19 | \$1,106,810,793.96 |
| Payouts | \$53,322,723.00 | \$105,561,401.16 | \$1,007,217,554.59 |
| Promotional Plays | \$314,786.25 | \$694,359.50 | \$1,812,820.25 |
| Gross Terminal Revenue | \$4,977,854.51 | \$9,971,986.53 | \$97,780,419.12 |
| Tax (55%) | \$2,737,819.98 | \$5,484,592.59 | \$53,779,230.52 |
| Operator Share (45%) | \$2,240,034.53 | \$4,487,393.94 | \$44,001,188.60 |
| Authorized Slot Machines | 2,076 | | |
| | | | |
| <u>Harrah's Chester Downs</u> | | | |
| Wagers | \$65,403,856.98 | \$121,664,855.98 | \$949,423,065.86 |
| Payouts | \$59,209,090.59 | \$110,149,172.90 | \$858,832,889.51 |
| Promotional Plays | \$557,499.75 | \$769,021.75 | \$2,635,294.50 |
| Adjustments | \$10,579.57 | \$10,579.57 | \$10,579.57 |
| Gross Terminal Revenue | \$5,647,846.21 | \$10,757,240.90 | \$87,965,461.42 |
| Tax (55%) | \$3,106,315.42 | \$5,916,482.50 | \$48,381,003.78 |
| Operator Share (45%) | \$2,541,530.79 | \$4,840,758.41 | \$39,584,457.64 |
| Authorized Slot Machines | 2,744 | | |

Report Notes

- The Authorized Slot Machine count is an average and can vary slightly day to day.
- Tax Revenue and Operator Share estimated by PGCB.
- Account adjustments made by Department of Revenue based on analysis of daily reports through the Central Computer System.
- Promotional plays are not taxed per statute.



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| <u>Presque Isle</u> | | | |
| Wagers | \$36,514,600.56 | \$69,453,022.28 | \$441,777,002.28 |
| Payouts | \$33,026,853.13 | \$62,930,023.93 | \$400,739,999.88 |
| Promotional Plays | \$107,951.80 | \$238,988.40 | \$399,268.31 |
| Gross Terminal Revenue | \$3,379,795.63 | \$6,284,009.95 | \$40,637,734.09 |
| Tax (55%) | \$1,858,887.60 | \$3,456,205.47 | \$22,350,753.75 |
| Operator Share (45%) | \$1,520,908.03 | \$2,827,804.48 | \$18,286,980.34 |
| Authorized Slot Machines | 2,000 | | |
| | | | |
| <u>Total</u> | | | |
| Wagers | \$196,625,063.23 | \$375,992,407.77 | \$3,141,966,025.11 |
| Payouts | \$178,124,363.25 | \$340,692,836.82 | \$2,848,824,448.64 |
| Promotional Plays | \$980,237.80 | \$1,702,369.65 | \$4,853,793.06 |
| Adjustments | \$10,579.57 | \$10,579.57 | \$209,731.60 |
| Gross Terminal Revenue | \$17,531,041.75 | \$33,607,780.87 | \$288,497,515.01 |
| Tax (55%) | \$9,642,072.96 | \$18,484,279.48 | \$158,673,633.26 |
| Operator Share (45%) | \$7,888,968.79 | \$15,123,501.39 | \$129,823,881.75 |
| Authorized Slot Machines | 7,929 | | |

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