



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of <u>September 24 - September 30</u>	September 2007 <u>Month-to-Date</u>	2007/2008 <u>Fiscal Year-to-Date</u>
<u>Mohegan Sun</u>			
Wagers	\$40,161,950.15	\$182,881,798.51	\$568,799,653.36
Payouts	\$36,660,370.15	\$166,797,413.74	\$518,673,595.32
Promotional Plays (Internal)	\$0.00	\$0.00	\$127.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,501,580.00	\$16,084,384.77	\$50,125,930.79
State Tax (34%)	\$1,190,537.19	\$5,468,690.82	\$17,042,816.48
LSA (4%)	\$140,063.20	\$643,375.39	\$2,005,037.22
EDTF (5%)	\$175,079.00	\$804,219.25	\$2,506,296.56
PRHDF (12%)	\$420,189.60	\$1,930,126.18	\$6,015,111.70
Active Slot Machines	1,203		
<u>Philadelphia Park</u>			
Wagers	\$75,766,500.07	\$339,113,735.35	\$991,543,244.64
Payouts	\$69,315,866.40	\$310,320,022.15	\$907,324,144.61
Promotional Plays (Internal)	\$755,764.41	\$3,060,745.26	\$7,576,902.96
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$5,694,869.26	\$25,732,967.94	\$76,642,915.57
State Tax (34%)	\$1,936,255.55	\$8,749,209.11	\$26,058,591.30
LSA (4%)	\$227,794.77	\$1,029,318.74	\$3,065,716.66
EDTF (5%)	\$284,743.47	\$1,286,648.43	\$3,832,145.83
PRHDF (12%)	\$683,384.32	\$3,087,956.16	\$9,197,149.89
Active Slot Machines	2,402		
<u>Harrah's Chester Downs</u>			
Wagers	\$72,274,509.22	\$318,921,778.06	\$1,015,038,616.78
Payouts	\$65,807,993.67	\$290,584,996.57	\$923,375,356.81
Promotional Plays (Internal)	\$545,603.03	\$2,266,646.46	\$9,881,233.02
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$5,920,912.52	\$26,070,135.03	\$81,800,968.26
State Tax (34%)	\$2,013,110.26	\$8,863,845.91	\$27,812,329.23
LSA (4%)	\$236,836.50	\$1,042,805.39	\$3,272,038.73
EDTF (5%)	\$296,045.63	\$1,303,506.75	\$4,090,048.39
PRHDF (12%)	\$710,509.50	\$3,128,416.20	\$9,816,116.17
Active Slot Machines	2,790		

	Week of September 24 - September 30	September 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Presque Isle</u>			
Wagers	\$39,145,365.51	\$175,211,315.85	\$503,647,567.67
Payouts	\$35,763,392.83	\$160,048,473.84	\$458,079,005.37
Promotional Plays (Internal)	\$192,507.30	\$924,960.65	\$2,193,140.44
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,189,465.38	\$14,237,881.36	\$43,375,421.86
State Tax (34%)	\$1,084,418.23	\$4,840,879.65	\$14,747,643.40
LSA (4%)	\$127,578.63	\$569,515.29	\$1,735,016.89
EDTF (5%)	\$159,473.28	\$711,894.10	\$2,168,771.15
PRHDF (12%)	\$382,735.84	\$1,708,545.76	\$5,205,050.60
Active Slot Machines	2,000		
<u>The Meadows</u>			
Wagers	\$47,881,803.05	\$221,035,563.58	\$700,927,023.82
Payouts	\$43,577,565.46	\$201,558,898.60	\$641,725,503.02
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$839.16	\$2,177.31	\$2,274.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,304,237.59	\$19,476,664.98	\$59,201,520.80
State Tax (34%)	\$1,463,440.79	\$6,622,066.11	\$20,128,517.12
LSA (4%)	\$172,169.52	\$779,066.64	\$2,368,060.84
EDTF (5%)	\$215,211.87	\$973,833.24	\$2,960,076.02
PRHDF (12%)	\$516,508.52	\$2,337,199.83	\$7,104,182.53
Active Slot Machines	1,738		
<u>Total</u>			
Wagers	\$275,230,128.00	\$1,237,164,191.35	\$3,779,956,106.27
Payouts	\$251,125,188.51	\$1,129,309,804.90	\$3,449,177,605.13
Promotional Plays (Internal)	\$1,493,874.74	\$6,252,352.37	\$19,651,403.67
Promotional Plays (External)	\$839.16	\$2,177.31	\$2,274.00
Adjustments	\$0.00	\$0.00	\$19,659.81
Gross Terminal Revenue	\$22,611,064.75	\$101,602,034.08	\$311,146,757.28
State Tax (34%)	\$7,687,762.02	\$34,544,691.60	\$105,789,897.53
LSA (4%)	\$904,442.62	\$4,064,081.45	\$12,445,870.34
EDTF (5%)	\$1,130,553.25	\$5,080,101.77	\$15,557,337.96
PRHDF (12%)	\$2,713,327.78	\$12,192,244.13	\$37,337,610.90
Active Slot Machines	10,133		

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day