



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of October 15 - October 21	October 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$41,729,268.96	\$124,525,893.65	\$693,325,547.01
Payouts	\$38,030,297.92	\$113,157,181.84	\$631,830,777.16
Promotional Plays (Internal)	\$0.00	\$0.00	\$127.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,698,971.04	\$11,368,711.81	\$61,494,642.60
State Tax (34%)	\$1,257,650.15	\$3,865,362.01	\$20,908,178.49
LSA (4%)	\$147,958.85	\$454,748.48	\$2,459,785.70
EDTF (5%)	\$184,948.55	\$568,435.60	\$3,074,732.16
PRHDF (12%)	\$443,876.52	\$1,364,245.39	\$7,379,357.09
Active Slot Machines	1,203		
<u>Philadelphia Park</u>			
Wagers	\$78,031,525.63	\$237,090,998.43	\$1,228,634,243.07
Payouts	\$71,576,024.14	\$216,885,737.90	\$1,124,209,882.51
Promotional Plays (Internal)	\$721,628.50	\$2,018,551.45	\$9,595,454.41
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$5,733,872.99	\$18,186,709.08	\$94,829,624.65
State Tax (34%)	\$1,949,516.83	\$6,183,481.10	\$32,242,072.40
LSA (4%)	\$229,354.92	\$727,468.36	\$3,793,185.02
EDTF (5%)	\$286,693.64	\$909,335.44	\$4,741,481.27
PRHDF (12%)	\$688,064.76	\$2,182,405.09	\$11,379,554.98
Active Slot Machines	2,402		
<u>Harrah's Chester Downs</u>			
Wagers	\$74,077,797.36	\$220,516,826.20	\$1,235,555,442.98
Payouts	\$67,365,531.70	\$200,385,278.91	\$1,123,760,635.72
Promotional Plays (Internal)	\$539,555.57	\$1,593,679.09	\$11,474,912.11
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$6,172,710.09	\$18,537,868.20	\$100,338,836.46
State Tax (34%)	\$2,098,721.44	\$6,302,875.21	\$34,115,204.44
LSA (4%)	\$246,908.41	\$741,514.73	\$4,013,553.46
EDTF (5%)	\$308,635.51	\$926,893.42	\$5,016,941.81
PRHDF (12%)	\$740,725.21	\$2,224,544.18	\$12,040,660.35
Active Slot Machines	2,790		

	Week of October 15 - October 21	October 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Presque Isle</u>			
Wagers	\$40,630,138.62	\$115,867,674.29	\$619,515,241.96
Payouts	\$37,093,295.55	\$105,867,994.84	\$563,947,000.21
Promotional Plays (Internal)	\$343,860.00	\$769,020.40	\$2,962,160.84
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,192,983.07	\$9,230,659.05	\$52,606,080.91
State Tax (34%)	\$1,085,614.24	\$3,138,424.07	\$17,886,067.47
LSA (4%)	\$127,719.32	\$369,226.37	\$2,104,243.26
EDTF (5%)	\$159,649.15	\$461,532.95	\$2,630,304.10
PRHDF (12%)	\$383,157.97	\$1,107,679.07	\$6,312,729.67
Active Slot Machines	2,000		
<u>The Meadows</u>			
Wagers	\$48,586,172.64	\$148,636,009.20	\$849,563,033.02
Payouts	\$44,332,102.02	\$135,504,576.59	\$777,230,079.61
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$14,776.23	\$53,509.33	\$55,783.33
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,254,070.62	\$13,131,432.61	\$72,332,953.41
State Tax (34%)	\$1,446,384.00	\$4,464,687.07	\$24,593,204.19
LSA (4%)	\$170,162.82	\$525,257.30	\$2,893,318.14
EDTF (5%)	\$212,703.53	\$656,571.62	\$3,616,647.64
PRHDF (12%)	\$510,488.47	\$1,575,771.91	\$8,679,954.44
Active Slot Machines	1,738		
<u>Mount Airy</u>			
Wagers	\$2,010,383.76	\$2,010,383.76	\$2,010,383.76
Payouts	\$1,874,473.16	\$1,874,473.16	\$1,874,473.16
Promotional Plays (Internal)	\$89.25	\$89.25	\$89.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$135,821.35	\$135,821.35	\$135,821.35
State Tax (34%)	\$46,179.25	\$46,179.25	\$46,179.25
LSA (4%)	\$5,432.86	\$5,432.86	\$5,432.86
EDTF (5%)	\$6,791.07	\$6,791.07	\$6,791.07
PRHDF (12%)	\$16,298.57	\$16,298.57	\$16,298.57
Active Slot Machines	2,526		

	Week of October 15 - October 21	October 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Total</u>			
Wagers	\$285,065,286.97	\$848,647,785.53	\$4,628,603,891.80
Payouts	\$260,271,724.49	\$773,675,243.24	\$4,222,852,848.37
Promotional Plays (Internal)	\$1,605,133.32	\$4,381,340.19	\$24,032,743.86
Promotional Plays (External)	\$14,776.23	\$53,509.33	\$55,783.33
Adjustments	\$0.00	\$0.00	\$19,659.81
Gross Terminal Revenue	\$23,188,429.16	\$70,591,202.10	\$381,737,959.38
State Tax (34%)	\$7,884,065.91	\$24,001,008.71	\$129,790,906.24
LSA (4%)	\$927,537.18	\$2,823,648.10	\$15,269,518.44
EDTF (5%)	\$1,159,421.45	\$3,529,560.10	\$19,086,898.06
PRHDF (12%)	\$2,782,611.50	\$8,470,944.21	\$45,808,555.11
Active Slot Machines	12,659		

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day