



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of November 5 - November 11	November 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$33,577,949.70	\$56,217,053.25	\$793,906,242.95
Payouts	\$30,677,820.47	\$51,285,027.75	\$723,459,423.43
Promotional Plays (Internal)	\$202.00	\$202.00	\$329.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,899,927.23	\$4,931,823.50	\$70,446,490.27
State Tax (34%)	\$985,975.27	\$1,676,820.00	\$23,951,806.69
LSA (4%)	\$115,997.08	\$197,272.93	\$2,817,859.60
EDTF (5%)	\$144,996.36	\$246,591.17	\$3,522,324.55
PRHDF (12%)	\$347,991.26	\$591,818.82	\$8,453,578.81
Active Slot Machines	1,203		
<u>Philadelphia Park</u>			
Wagers	\$76,114,901.39	\$129,361,486.73	\$1,462,215,558.25
Payouts	\$69,566,688.81	\$118,250,405.24	\$1,338,137,861.59
Promotional Plays (Internal)	\$686,552.75	\$1,149,336.50	\$11,757,283.66
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$5,861,659.83	\$9,961,744.99	\$112,321,131.50
State Tax (34%)	\$1,992,964.34	\$3,386,993.30	\$38,189,184.72
LSA (4%)	\$234,466.40	\$398,469.81	\$4,492,845.31
EDTF (5%)	\$293,083.00	\$498,087.26	\$5,616,056.63
PRHDF (12%)	\$703,399.17	\$1,195,409.39	\$13,478,535.80
Active Slot Machines	2,402		
<u>Harrah's Chester Downs</u>			
Wagers	\$66,785,084.79	\$113,325,734.87	\$1,439,329,889.89
Payouts	\$60,572,783.81	\$102,734,508.39	\$1,308,620,788.38
Promotional Plays (Internal)	\$399,082.10	\$664,833.10	\$12,756,581.68
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$5,813,218.88	\$9,926,393.38	\$117,971,461.14
State Tax (34%)	\$1,976,494.41	\$3,374,973.74	\$40,110,296.81
LSA (4%)	\$232,528.75	\$397,055.73	\$4,718,858.43
EDTF (5%)	\$290,660.95	\$496,319.67	\$5,898,573.03
PRHDF (12%)	\$697,586.27	\$1,191,167.21	\$14,156,575.32
Active Slot Machines	2,790		

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<u>Presque Isle</u>			
Wagers	\$32,852,391.90	\$60,871,102.66	\$730,414,807.94
Payouts	\$29,920,482.17	\$55,473,326.82	\$665,121,381.37
Promotional Plays (Internal)	\$236,465.40	\$405,335.00	\$3,728,339.84
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,695,444.33	\$4,992,440.84	\$61,565,086.73
State Tax (34%)	\$916,451.09	\$1,697,429.90	\$20,932,129.47
LSA (4%)	\$107,817.77	\$199,697.63	\$2,462,603.48
EDTF (5%)	\$134,772.23	\$249,622.05	\$3,078,254.41
PRHDF (12%)	\$323,453.32	\$599,092.91	\$7,387,810.36
Active Slot Machines	1,991		
<u>The Meadows</u>			
Wagers	\$44,949,384.14	\$78,315,408.20	\$990,353,460.69
Payouts	\$40,969,777.69	\$71,313,740.76	\$905,762,390.89
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$16,152.50	\$22,977.03	\$99,468.78
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,979,606.45	\$7,001,667.44	\$84,591,069.80
State Tax (34%)	\$1,353,066.20	\$2,380,566.93	\$28,760,963.78
LSA (4%)	\$159,184.26	\$280,066.69	\$3,383,642.79
EDTF (5%)	\$198,980.32	\$350,083.37	\$4,229,553.47
PRHDF (12%)	\$477,552.77	\$840,200.09	\$10,150,928.41
Active Slot Machines	1,738		
<u>Mount Airy</u>			
Wagers	\$36,452,366.38	\$64,833,943.10	\$126,611,514.96
Payouts	\$33,838,472.41	\$60,051,407.96	\$117,278,436.18
Promotional Plays (Internal)	\$21,946.70	\$34,656.90	\$49,679.70
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,591,947.27	\$4,747,878.24	\$9,283,399.08
State Tax (34%)	\$881,262.08	\$1,614,278.61	\$3,156,355.68
LSA (4%)	\$103,677.88	\$189,915.11	\$371,335.96
EDTF (5%)	\$129,597.35	\$237,393.90	\$464,169.95
PRHDF (12%)	\$311,033.67	\$569,745.38	\$1,114,007.87
Active Slot Machines	2,523		

	Week of November 5 - November 11	November 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Total</u>			
Wagers	\$290,732,078.30	\$502,924,728.81	\$5,542,831,474.68
Payouts	\$265,546,025.36	\$459,108,416.92	\$5,058,380,281.84
Promotional Plays (Internal)	\$1,344,248.95	\$2,254,363.50	\$28,292,214.13
Promotional Plays (External)	\$16,152.50	\$22,977.03	\$99,468.78
Adjustments	\$0.00	\$0.00	\$19,659.81
Gross Terminal Revenue	\$23,841,803.99	\$41,561,948.39	\$456,178,638.52
State Tax (34%)	\$8,106,213.39	\$14,131,062.48	\$155,100,737.15
LSA (4%)	\$953,672.14	\$1,662,477.90	\$18,247,145.57
EDTF (5%)	\$1,192,090.21	\$2,078,097.42	\$22,808,932.05
PRHDF (12%)	\$2,861,016.46	\$4,987,433.80	\$54,741,436.58
Active Slot Machines	12,647		

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day