



# Pennsylvania Gaming Control Board



## Gaming Revenues

	Week of November 19 - November 25	November 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$33,836,356.83	\$123,602,486.44	\$861,291,676.14
Payouts	\$30,962,895.99	\$112,801,414.27	\$784,975,809.95
Promotional Plays (Internal)	\$721.00	\$4,008.00	\$4,135.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,872,739.84	\$10,797,064.17	\$76,311,730.94
State Tax (34%)	\$976,731.54	\$3,671,001.82	\$25,945,988.51
LSA (4%)	\$114,909.60	\$431,882.56	\$3,052,469.23
EDTF (5%)	\$143,637.00	\$539,853.22	\$3,815,586.60
PRHDF (12%)	\$344,728.77	\$1,295,647.69	\$9,157,407.68
Active Slot Machines	1,203		
<u>Philadelphia Park</u>			
Wagers	\$74,162,395.71	\$276,574,710.09	\$1,609,428,781.61
Payouts	\$67,963,425.08	\$253,267,816.10	\$1,473,155,272.45
Promotional Plays (Internal)	\$597,263.55	\$2,411,885.75	\$13,019,807.91
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$5,601,707.08	\$20,895,008.24	\$123,254,419.75
State Tax (34%)	\$1,904,580.41	\$7,104,302.81	\$41,906,502.73
LSA (4%)	\$224,068.29	\$835,800.34	\$4,930,176.84
EDTF (5%)	\$280,085.35	\$1,044,750.42	\$6,162,721.04
PRHDF (12%)	\$672,204.85	\$2,507,400.97	\$14,790,530.38
Active Slot Machines	2,402		
<u>Harrah's Chester Downs</u>			
Wagers	\$69,811,662.47	\$248,400,824.99	\$1,574,404,980.01
Payouts	\$63,735,690.34	\$225,845,396.23	\$1,431,731,676.22
Promotional Plays (Internal)	\$423,366.10	\$1,471,982.00	\$13,563,730.58
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$5,652,606.03	\$21,083,446.76	\$129,128,514.52
State Tax (34%)	\$1,921,886.05	\$7,168,371.89	\$43,903,694.96
LSA (4%)	\$226,104.24	\$843,337.85	\$5,165,140.55
EDTF (5%)	\$282,630.31	\$1,054,172.35	\$6,456,425.71
PRHDF (12%)	\$678,312.73	\$2,530,013.62	\$15,495,421.73
Active Slot Machines	2,790		

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<u>Presque Isle</u>			
Wagers	\$34,510,254.65	\$130,262,430.51	\$799,806,135.79
Payouts	\$31,390,611.58	\$118,765,952.83	\$728,414,007.38
Promotional Plays (Internal)	\$246,562.00	\$898,407.00	\$4,221,411.84
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,873,081.07	\$10,598,070.68	\$67,170,716.57
State Tax (34%)	\$976,847.56	\$3,603,344.06	\$22,838,043.63
LSA (4%)	\$114,923.24	\$423,922.82	\$2,686,828.67
EDTF (5%)	\$143,654.06	\$529,903.53	\$3,358,535.89
PRHDF (12%)	\$344,769.72	\$1,271,768.49	\$8,060,485.94
Active Slot Machines	2,000		
<u>The Meadows</u>			
Wagers	\$47,271,253.42	\$172,150,013.59	\$1,084,188,066.08
Payouts	\$43,068,411.28	\$156,972,775.90	\$991,421,426.03
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$16,345.11	\$82,156.90	\$158,648.65
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,202,842.14	\$15,177,237.69	\$92,766,640.05
State Tax (34%)	\$1,428,966.32	\$5,160,260.81	\$31,540,657.66
LSA (4%)	\$168,113.68	\$607,089.51	\$3,710,665.61
EDTF (5%)	\$210,142.12	\$758,861.90	\$4,638,332.00
PRHDF (12%)	\$504,341.06	\$1,821,268.53	\$11,131,996.85
Active Slot Machines	1,728		
<u>Mount Airy</u>			
Wagers	\$39,763,994.87	\$138,111,478.20	\$199,889,050.06
Payouts	\$36,784,650.29	\$127,936,115.06	\$185,163,143.28
Promotional Plays (Internal)	\$64,199.05	\$142,981.70	\$158,004.50
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,915,145.53	\$10,032,381.44	\$14,567,902.28
State Tax (34%)	\$991,149.47	\$3,411,009.69	\$4,953,086.76
LSA (4%)	\$116,605.83	\$401,295.24	\$582,716.09
EDTF (5%)	\$145,757.28	\$501,619.07	\$728,395.12
PRHDF (12%)	\$349,817.47	\$1,203,885.76	\$1,748,148.25
Active Slot Machines	2,523		

	Week of November 19 - November 25	November 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Total</u>			
Wagers	\$299,355,917.95	\$1,089,101,943.82	\$6,129,008,689.69
Payouts	\$273,905,684.56	\$995,589,470.39	\$5,594,861,335.31
Promotional Plays (Internal)	\$1,332,111.70	\$4,929,264.45	\$30,967,090.08
Promotional Plays (External)	\$16,345.11	\$82,156.90	\$158,648.65
Adjustments	\$0.00	\$0.00	\$19,659.81
Gross Terminal Revenue	\$24,118,121.69	\$88,583,208.98	\$503,199,924.11
State Tax (34%)	\$8,200,161.35	\$30,118,291.08	\$171,087,974.25
LSA (4%)	\$964,724.88	\$3,543,328.32	\$20,127,996.99
EDTF (5%)	\$1,205,906.12	\$4,429,160.49	\$25,159,996.37
PRHDF (12%)	\$2,894,174.60	\$10,629,985.06	\$60,383,990.84
Active Slot Machines	12,646		

**Report Notes:** Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day