



# Pennsylvania Gaming Control Board



## Gaming Revenues

	<u>Week of</u> <u>November 26 - December 2</u>	<u>November 2007</u> <u>Month-to-Date</u>	<u>December 2007</u> <u>Month-to-Date</u>	<u>2007/2008</u> <u>Fiscal Year-to-Date</u>
<u>Mohegan Sun</u>				
Wagers	\$28,163,172.90	\$143,384,449.38	\$8,381,209.96	\$889,454,849.04
Payouts	\$25,745,070.44	\$130,783,437.09	\$7,763,047.62	\$810,720,880.39
Promotional Plays (Internal)	\$2,027.00	\$6,035.00	\$0.00	\$6,162.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,416,075.46	\$12,594,977.29	\$618,162.34	\$78,727,806.40
State Tax (34%)	\$821,465.68	\$4,282,292.30	\$210,175.20	\$26,767,454.19
LSA (4%)	\$96,643.01	\$503,799.08	\$24,726.49	\$3,149,112.24
EDTF (5%)	\$120,803.78	\$629,748.88	\$30,908.12	\$3,936,390.38
PRHDF (12%)	\$289,929.04	\$1,511,397.25	\$74,179.48	\$9,447,336.72
Active Slot Machines	1,203			
<u>*Philadelphia Park</u>				
Wagers	\$53,100,047.89	\$306,637,848.25	\$23,036,909.73	\$1,662,528,829.50
Payouts	\$48,333,370.45	\$280,622,360.33	\$20,978,826.22	\$1,521,488,642.90
Promotional Plays (Internal)	\$660,377.25	\$2,812,215.00	\$260,048.00	\$13,680,185.16
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$4,106,300.19	\$23,203,272.92	\$1,798,035.51	\$127,360,719.94
State Tax (34%)	\$1,396,142.06	\$7,889,112.80	\$611,332.07	\$43,302,644.79
LSA (4%)	\$164,252.01	\$928,130.93	\$71,921.42	\$5,094,428.85
EDTF (5%)	\$205,315.01	\$1,160,163.66	\$89,901.77	\$6,368,036.05
PRHDF (12%)	\$492,756.02	\$2,784,392.73	\$215,764.26	\$15,283,286.40
Active Slot Machines	2,402			

	Week of November 26 - December 2	November 2007 Month-to-Date	December 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Harrah's Chester Downs</u>				
Wagers	\$66,555,191.75	\$292,538,739.63	\$22,417,277.11	\$1,640,960,171.76
Payouts	\$60,392,539.49	\$265,860,005.40	\$20,377,930.32	\$1,492,124,215.71
Promotional Plays (Internal)	\$350,597.31	\$1,710,251.00	\$112,328.31	\$13,914,327.89
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$5,812,054.95	\$24,968,483.23	\$1,927,018.48	\$134,940,569.47
State Tax (34%)	\$1,976,098.68	\$8,489,284.29	\$655,186.28	\$45,879,793.64
LSA (4%)	\$232,482.20	\$998,739.31	\$77,080.74	\$5,397,622.75
EDTF (5%)	\$290,602.75	\$1,248,424.18	\$96,350.92	\$6,747,028.46
PRHDF (12%)	\$697,446.59	\$2,996,218.00	\$231,242.21	\$16,192,868.32
Active Slot Machines	2,790			
<u>Presque Isle</u>				
Wagers	\$29,667,715.68	\$149,400,743.17	\$10,529,403.02	\$829,473,851.47
Payouts	\$27,205,922.07	\$136,471,642.17	\$9,500,232.73	\$755,619,929.45
Promotional Plays (Internal)	\$226,706.00	\$1,030,421.00	\$94,692.00	\$4,448,117.84
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,235,087.61	\$11,898,680.00	\$934,478.29	\$69,405,804.18
State Tax (34%)	\$759,929.78	\$4,045,551.22	\$317,722.62	\$23,597,973.41
LSA (4%)	\$89,403.51	\$475,947.20	\$37,379.13	\$2,776,232.18
EDTF (5%)	\$111,754.39	\$594,934.00	\$46,723.92	\$3,470,290.28
PRHDF (12%)	\$268,210.52	\$1,427,841.61	\$112,137.40	\$8,328,696.46
Active Slot Machines	2,000			

	Week of November 26 - December 2	November 2007 Month-to-Date	December 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>The Meadows</u>				
Wagers	\$42,053,701.10	\$201,348,897.06	\$12,854,817.63	\$1,126,241,767.18
Payouts	\$38,389,601.45	\$183,765,624.36	\$11,596,752.99	\$1,029,811,027.48
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$53,853.50	\$133,277.69	\$2,732.71	\$212,502.15
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,664,099.65	\$17,583,272.70	\$1,258,064.64	\$96,430,739.70
State Tax (34%)	\$1,245,793.89	\$5,978,312.72	\$427,741.98	\$32,786,451.55
LSA (4%)	\$146,563.98	\$703,330.91	\$50,322.58	\$3,857,229.59
EDTF (5%)	\$183,204.98	\$879,163.65	\$62,903.23	\$4,821,536.98
PRHDF (12%)	\$439,691.95	\$2,109,992.72	\$150,967.76	\$11,571,688.80
Active Slot Machines	1,788			
<u>Mount Airy</u>				
Wagers	\$29,214,187.39	\$157,829,922.84	\$9,495,742.75	\$229,103,237.45
Payouts	\$27,174,893.20	\$146,334,689.60	\$8,776,318.66	\$212,338,036.48
Promotional Plays (Internal)	\$63,093.10	\$190,511.20	\$15,563.60	\$221,097.60
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$1,976,201.09	\$11,304,722.04	\$703,860.49	\$16,544,103.37
State Tax (34%)	\$671,908.35	\$3,843,605.48	\$239,312.56	\$5,624,995.11
LSA (4%)	\$79,048.05	\$452,188.87	\$28,154.42	\$661,764.14
EDTF (5%)	\$98,810.05	\$565,236.10	\$35,193.02	\$827,205.17
PRHDF (12%)	\$237,144.13	\$1,356,566.63	\$84,463.26	\$1,985,292.38
Active Slot Machines	2,523			

	Week of November 26 - December 2	November 2007 Month-to-Date	December 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Total</u>				
Wagers	\$248,754,016.71	\$1,251,140,600.33	\$86,715,360.20	\$6,377,762,706.40
Payouts	\$227,241,397.10	\$1,143,837,758.95	\$78,993,108.54	\$5,822,102,732.41
Promotional Plays (Internal)	\$1,302,800.66	\$5,749,433.20	\$482,631.91	\$32,269,890.74
Promotional Plays (External)	\$53,853.50	\$133,277.69	\$2,732.71	\$212,502.15
Adjustments	\$0.00	\$0.00	\$0.00	\$19,659.81
Gross Terminal Revenue	\$20,209,818.95	\$101,553,408.18	\$7,239,619.75	\$523,409,743.06
State Tax (34%)	\$6,871,338.44	\$34,528,158.81	\$2,461,470.71	\$177,959,312.69
LSA (4%)	\$808,392.76	\$4,062,136.30	\$289,584.78	\$20,936,389.75
EDTF (5%)	\$1,010,490.96	\$5,077,670.47	\$361,980.98	\$26,170,487.33
PRHDF (12%)	\$2,425,178.25	\$12,186,408.94	\$868,754.37	\$62,809,169.09
Active Slot Machines	12,706			

**Report Notes:** Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day

**\*Philadelphia Park was temporarily closed from 10:20 PM on November 30th until 11:50 AM on December 1st due to flooding.**