



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of December 24 - December 30	December 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$43,031,046.50	\$140,585,426.34	\$1,021,659,065.42
Payouts	\$39,245,965.23	\$128,422,427.25	\$931,380,260.02
Promotional Plays (Internal)	\$290,711.35	\$780,179.00	\$786,341.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,494,369.92	\$11,382,820.09	\$89,492,464.15
State Tax (34%)	\$1,188,085.76	\$3,870,158.81	\$30,427,437.80
LSA (4%)	\$139,774.80	\$455,312.78	\$3,579,698.53
EDTF (5%)	\$174,718.51	\$569,141.04	\$4,474,623.30
PRHDF (12%)	\$419,324.39	\$1,365,938.40	\$10,739,095.64
Active Slot Machines	1,203		
<u>Philadelphia Park</u>			
Wagers	\$84,596,658.46	\$315,782,744.87	\$1,955,274,664.64
Payouts	\$77,317,586.89	\$288,595,268.19	\$1,789,105,084.87
Promotional Plays (Internal)	\$789,308.85	\$3,264,262.45	\$16,684,399.61
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$6,489,762.72	\$23,923,214.23	\$149,485,898.66
State Tax (34%)	\$2,206,519.33	\$8,133,892.85	\$50,825,205.57
LSA (4%)	\$259,590.50	\$956,928.57	\$5,979,436.00
EDTF (5%)	\$324,488.14	\$1,196,160.71	\$7,474,294.99
PRHDF (12%)	\$778,771.54	\$2,870,785.73	\$17,938,307.87
Active Slot Machines	2,428		
<u>Harrah's Chester Downs</u>			
Wagers	\$74,606,716.52	\$280,977,116.28	\$1,899,520,010.93
Payouts	\$67,558,100.87	\$254,768,422.52	\$1,726,514,707.91
Promotional Plays (Internal)	\$352,087.50	\$1,745,841.50	\$15,547,841.08
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$6,696,528.15	\$24,462,852.26	\$157,476,403.25
State Tax (34%)	\$2,276,819.56	\$8,317,369.78	\$53,541,977.14
LSA (4%)	\$267,861.13	\$978,514.09	\$6,299,056.10
EDTF (5%)	\$334,826.40	\$1,223,142.60	\$7,873,820.14
PRHDF (12%)	\$803,583.38	\$2,935,542.25	\$18,897,168.36
Active Slot Machines	2,790		



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<u>Presque Isle</u>			
Wagers	\$38,616,308.52	\$125,416,904.16	\$944,361,352.61
Payouts	\$35,073,793.72	\$114,034,465.23	\$860,154,161.95
Promotional Plays (Internal)	\$173,881.00	\$889,481.00	\$5,242,906.84
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,368,633.80	\$10,492,957.93	\$78,964,283.82
State Tax (34%)	\$1,145,335.50	\$3,567,605.71	\$26,847,856.50
LSA (4%)	\$134,745.35	\$419,718.31	\$3,158,571.36
EDTF (5%)	\$168,431.70	\$524,647.92	\$3,948,214.28
PRHDF (12%)	\$404,236.05	\$1,259,154.97	\$9,475,714.03
Active Slot Machines	2,000		
<u>The Meadows</u>			
Wagers	\$52,401,355.81	\$177,779,220.29	\$1,291,166,169.84
Payouts	\$47,809,036.94	\$162,601,594.45	\$1,180,815,868.94
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$29,022.05	\$133,534.30	\$343,303.74
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,592,318.87	\$15,177,625.84	\$110,350,300.90
State Tax (34%)	\$1,561,388.42	\$5,160,392.80	\$37,519,102.37
LSA (4%)	\$183,692.75	\$607,105.01	\$4,414,012.02
EDTF (5%)	\$229,615.94	\$758,881.30	\$5,517,515.05
PRHDF (12%)	\$551,078.26	\$1,821,315.08	\$13,242,036.12
Active Slot Machines	1,816		
<u>Mount Airy</u>			
Wagers	\$51,190,776.31	\$141,247,209.90	\$360,854,704.60
Payouts	\$47,531,033.74	\$131,387,187.99	\$334,948,905.81
Promotional Plays (Internal)	\$407,123.25	\$781,694.47	\$987,228.47
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,252,619.32	\$9,078,327.44	\$24,918,570.32
State Tax (34%)	\$1,105,890.57	\$3,086,631.36	\$8,472,313.91
LSA (4%)	\$130,104.77	\$363,133.08	\$996,742.80
EDTF (5%)	\$162,630.97	\$453,916.40	\$1,245,928.55
PRHDF (12%)	\$390,314.31	\$1,089,399.26	\$2,990,228.38
Active Slot Machines	2,523		



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<u>Total</u>			
Wagers	\$344,442,862.12	\$1,181,788,621.84	\$7,472,835,968.04
Payouts	\$314,535,517.39	\$1,079,809,365.63	\$6,822,918,989.50
Promotional Plays (Internal)	\$2,013,111.95	\$7,461,458.42	\$39,248,717.25
Promotional Plays (External)	\$29,022.05	\$133,534.30	\$343,303.74
Adjustments	\$0.00	\$0.00	\$19,659.81
Gross Terminal Revenue	\$27,894,232.78	\$94,517,797.79	\$610,687,921.10
State Tax (34%)	\$9,484,039.14	\$32,136,051.31	\$207,633,893.29
LSA (4%)	\$1,115,769.30	\$3,780,711.84	\$24,427,516.81
EDTF (5%)	\$1,394,711.66	\$4,725,889.97	\$30,534,396.32
PRHDF (12%)	\$3,347,307.93	\$11,342,135.69	\$73,282,550.41
Active Slot Machines	12,760		

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day