

## Pennsylvania Gaming Control Board



### **Gaming Revenues**

	Week of February 18 - February 24	February 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
<del>-</del>	<u>,                                      </u>		
Mohegan Sun	<b>***</b>	<b>*</b> 4.00 400 004 00	<b>*</b>
Wagers	\$33,028,852.17	\$122,436,224.99	\$1,301,316,723.24
Payouts	\$30,210,173.23	\$111,677,250.19	\$1,186,705,471.37
Promotional Plays (Internal)	\$6,920.00 \$0.00	\$17,939.00 \$0.00	\$808,363.25 \$0.00
Promotional Plays (External) Adjustments	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Gross Terminal Revenue	\$2,811,758.94	\$10,741,035.80	\$113,802,888.62
State Tax (34%)	\$955,998.03	\$3,651,952.18	\$38,692,982.11
LSA (4%)	\$112,470.35	\$429,641.41	\$4,552,115.49
EDTF (5%)	\$140,587.94	\$537,051.79	\$5,690,144.55
PRHDF (12%)	\$337,411.07	\$1,288,924.28	\$13,656,346.56
Active Slot Machines	1,203	ψ1,200,02 II.20	φ ισισσοίο ισισσ
Active Clet Machines	1,200		
Philadelphia Park	<b>***</b>	<b>**</b>	<b>*</b>
Wagers	\$84,467,828.64	\$311,040,705.49	\$2,628,391,329.50
Payouts	\$77,303,479.24	\$284,818,927.31	\$2,405,636,895.35
Promotional Plays (Internal)	\$553,084.40	\$2,056,425.20	\$21,197,600.36
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$6,611,265.00	\$24,165,352.98	\$201,557,552.29
State Tax (34%)	\$2,247,830.10	\$8,216,220.04	\$68,529,567.86
LSA (4%)	\$264,450.59	\$966,614.10	\$8,062,302.13
EDTF (5%)	\$330,563.23	\$1,208,267.63	\$10,077,877.64
PRHDF (12%)	\$793,351.79	\$2,899,842.35	\$24,186,906.30
Active Slot Machines	2,703		
Harrah's Chester Downs			
Wagers	\$75,706,963.47	\$273,677,105.95	\$2,504,164,753.14
Payouts	\$68,586,269.85	\$247,199,489.68	\$2,273,505,193.27
Promotional Plays (Internal)	\$635,345.00	\$2,148,807.45	\$20,122,995.83
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$6,485,348.62	\$24,328,808.82	\$210,555,505.35
State Tax (34%)	\$2,205,018.53	\$8,271,795.00	\$71,588,871.85
LSA (4%)	\$259,413.94	\$973,152.34	\$8,422,220.17
EDTF (5%)	\$324,267.43	\$1,216,440.44	\$10,527,775.25
PRHDF (12%)	\$778,241.83	\$2,919,457.04	\$25,266,660.57
Active Slot Machines	2,771		



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-	Week of February 18 - February 24	February 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
Presque Isle Wagers Payouts Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue State Tax (34%) LSA (4%) EDTF (5%) PRHDF (12%) Active Slot Machines	\$37,568,812.27 \$34,228,071.84 \$300,413.00 \$0.00 \$0.00 \$3,040,327.43 \$1,033,711.32 \$121,613.10 \$152,016.37 \$364,839.30 1,999	\$125,805,850.51 \$114,444,059.51 \$1,000,662.00 \$0.00 \$0.00 \$10,361,129.00 \$3,522,783.84 \$414,445.19 \$518,056.44 \$1,243,335.51	\$1,212,049,231.94 \$1,103,981,077.98 \$7,313,134.84 \$0.00 \$0.00 \$100,755,019.12 \$34,256,706.50 \$4,030,200.79 \$5,037,751.03 \$12,090,602.29
The Meadows Wagers Payouts Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue State Tax (34%) LSA (4%) EDTF (5%) PRHDF (12%) Active Slot Machines	\$46,037,317.53 \$42,142,714.41 \$0.00 \$76,590.24 \$0.00 \$3,894,603.12 \$1,324,165.05 \$155,784.13 \$194,730.15 \$467,352.38 1,816	\$171,721,228.62 \$156,989,456.55 \$0.00 \$414,194.15 \$34,422.89 \$14,766,194.96 \$5,020,506.29 \$590,647.80 \$738,309.76 \$1,771,943.39	\$1,677,781,442.08 \$1,534,585,250.70 \$0.00 \$1,032,316.83 \$34,422.89 \$143,230,614.27 \$48,698,408.88 \$5,729,224.56 \$7,161,530.72 \$17,187,673.73
Mount Airy Wagers Payouts Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue State Tax (34%) LSA (4%) EDTF (5%) PRHDF (12%) Active Slot Machines	\$44,226,464.43 \$40,997,212.28 \$147,420.10 \$0.00 \$0.00 \$3,081,832.05 \$1,047,822.90 \$123,273.28 \$154,091.60 \$369,819.84 2,523	\$154,609,023.68 \$143,920,715.35 \$480,118.89 \$0.00 \$0.00 \$10,208,189.44 \$3,470,784.42 \$408,327.59 \$510,409.45 \$1,224,982.75	\$705,186,057.15 \$654,654,912.28 \$2,367,144.07 \$0.00 \$0.00 \$48,164,000.80 \$16,375,760.29 \$1,926,560.02 \$2,408,200.07 \$5,779,680.05



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	Week of	February 2008	2007/2008
_	February 18 - February 24	Month-to-Date	Fiscal Year-to-Date
Penn National			
Wagers	\$44,568,767.30	\$93,682,617.73	\$93,682,617.73
Payouts	\$40,828,704.67	\$85,591,382.02	\$85,591,382.02
Promotional Plays (Internal)	\$4,035.00	\$5,496.70	\$5,496.70
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,736,027.63	\$8,085,739.01	\$8,085,739.01
State Tax (34%)	\$1,270,249.40	\$2,749,151.27	\$2,749,151.27
LSA (4%)	\$149,441.10	\$323,429.55	\$323,429.55
EDTF (5%)	\$186,801.39	\$404,286.96	\$404,286.96
PRHDF (12%)	\$448,323.30	\$970,288.67	\$970,288.67
Active Slot Machines	2,020		
Total			
Wagers	\$365,605,005.81	\$1,252,972,756.97	\$10,122,572,154.78
Payouts	\$334,296,625.52	\$1,144,641,280.61	\$9,244,660,182.97
Promotional Plays (Internal)	\$1,647,217.50	\$5,709,449.24	\$51,814,735.05
Promotional Plays (External)	\$76,590.24	\$414,194.15	\$1,032,316.83
Adjustments	\$0.00	\$34,422.89	\$54,082.70
Gross Terminal Revenue	\$29,661,162.79	\$102,656,450.01	\$826,151,319.46
State Tax (34%)	\$10,084,795.33	\$34,903,193.04	\$280,891,448.76
LSA (4%)	\$1,186,446.49	\$4,106,257.98	\$33,046,052.71
EDTF (5%)	\$1,483,058.11	\$5,132,822.47	\$41,307,566.23
PRHDF (12%)	\$3,559,339.51	\$12,318,773.99	\$99,138,158.18
Active Slot Machines	15,035	. , , , ===	. , , ,
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**Report Notes:** Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day