



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of Apr 28 - May 4	April 2008 Month-to-Date	May 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>				
Wagers	\$37,302,321.45	\$156,668,910.87	\$25,404,313.88	\$1,664,448,432.59
Payouts	\$34,041,541.15	\$143,193,225.21	\$23,155,020.75	\$1,518,483,605.42
Promotional Plays (Internal)	\$3,785.00	\$200,495.00	\$2,647.00	\$1,071,400.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,256,995.30	\$13,275,190.66	\$2,246,646.13	\$144,893,426.92
State Tax (34%)	\$1,107,378.40	\$4,513,564.83	\$763,859.68	\$49,263,765.12
LSA (4%)	\$162,849.76	\$531,007.64	\$89,865.85	\$5,795,737.07
EDTF (5%)	\$162,849.76	\$663,759.52	\$112,332.30	\$7,244,671.45
PRHDF	\$390,839.44	\$1,593,022.85	\$269,597.54	\$17,387,211.14
Average Taxable Win/Slot/Day	\$386.77	\$367.84	\$466.88	
Active Slot Machines	1,203	1,203	1,203	
<u>Philadelphia Park</u>				
Wagers	\$92,373,857.61	\$354,813,564.32	\$60,532,584.89	\$3,486,643,821.01
Payouts	\$84,185,462.98	\$323,461,116.22	\$55,088,393.63	\$3,188,965,438.13
Promotional Plays (Internal)	\$879,707.30	\$3,012,530.43	\$470,809.32	\$27,728,389.51
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$77,509.42
Gross Terminal Revenue	\$7,308,687.33	\$28,339,917.67	\$4,973,381.94	\$270,027,502.79
State Tax (34%)	\$2,484,953.69	\$9,635,571.99	\$1,690,949.86	\$91,809,351.03
LSA (4%)	\$292,347.51	\$1,133,596.70	\$198,935.29	\$10,801,100.16
EDTF (5%)	\$365,434.37	\$1,416,995.89	\$248,669.10	\$13,501,375.17
PRHDF	\$877,042.49	\$3,400,790.13	\$596,805.84	\$32,403,300.39
Average Taxable Win/Slot/Day	\$393.79	\$351.40	\$462.60	
Active Slot Machines	2,651	2,688	2,688	



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<u>Harrah's Chester Downs</u>				
Wagers	\$82,852,353.91	\$326,013,735.87	\$56,275,370.34	\$3,298,054,760.66
Payouts	\$74,928,033.13	\$294,775,274.41	\$50,812,134.00	\$2,991,619,299.09
Promotional Plays (Internal)	\$642,286.75	\$2,899,947.15	\$404,804.00	\$26,753,346.98
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$7,282,034.03	\$28,338,514.31	\$5,058,432.34	\$279,701,055.90
State Tax (34%)	\$2,475,891.56	\$9,635,094.87	\$1,719,866.99	\$95,098,359.03
LSA (4%)	\$291,281.36	\$1,133,540.59	\$202,337.29	\$11,188,042.22
EDTF (5%)	\$364,101.70	\$1,416,925.73	\$252,921.61	\$13,985,052.80
PRHDF	\$873,844.08	\$3,400,621.75	\$607,011.88	\$33,564,126.66
Average Taxable Win/Slot/Day	\$375.42	\$340.58	\$456.37	
Active Slot Machines	2,771	2,774	2,771	
<u>Presque Isle</u>				
Wagers	\$43,200,200.95	\$177,561,385.93	\$31,417,154.93	\$1,616,251,655.94
Payouts	\$39,402,471.21	\$161,926,519.94	\$28,653,248.86	\$1,472,817,367.26
Promotional Plays (Internal)	\$340,111.00	\$1,435,803.00	\$221,873.00	\$10,426,468.16
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$24,299.64
Gross Terminal Revenue	\$3,457,618.74	\$14,199,062.99	\$2,542,033.07	\$133,032,120.16
State Tax (34%)	\$1,175,590.37	\$4,827,681.42	\$864,291.24	\$45,230,920.85
LSA (4%)	\$138,304.75	\$567,962.52	\$101,681.32	\$5,321,284.85
EDTF (5%)	\$172,880.93	\$709,953.17	\$127,101.65	\$6,651,606.13
PRHDF	\$414,914.25	\$1,703,887.55	\$305,043.97	\$15,963,854.40
Average Taxable Win/Slot/Day	\$246.97	\$236.94	\$317.75	
Active Slot Machines	2,000	1,998	2,000	



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<u>The Meadows</u>				
Wagers	\$58,822,989.58	\$243,597,980.81	\$38,151,982.68	\$2,235,014,355.39
Payouts	\$53,868,897.49	\$223,603,803.46	\$34,887,158.76	\$2,046,018,959.07
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$307,389.41	\$1,264,873.44	\$172,342.63	\$3,364,230.70
Adjustments	\$0.00	\$0.00	\$0.00	\$34,422.89
Gross Terminal Revenue	\$4,954,092.09	\$19,994,177.35	\$3,264,823.92	\$189,029,819.21
State Tax (34%)	\$1,684,391.31	\$6,798,020.28	\$1,110,040.13	\$64,270,138.54
LSA (4%)	\$198,163.69	\$799,767.12	\$130,592.96	\$7,561,192.79
EDTF (5%)	\$247,704.61	\$999,708.87	\$163,241.20	\$9,451,490.99
PRHDF	\$594,491.05	\$2,399,301.31	\$391,778.87	\$22,683,578.34
Average Taxable Win/Slot/Day	\$389.72	\$366.90	\$449.45	
Active Slot Machines	1,816	1,817	1,816	
<u>Mount Airy</u>				
Wagers	\$48,085,182.18	\$190,162,189.90	\$34,023,310.51	\$1,171,995,083.86
Payouts	\$44,248,045.70	\$175,307,120.53	\$31,302,516.05	\$1,086,140,409.34
Promotional Plays (Internal)	\$178,867.77	\$902,733.94	\$111,050.85	\$4,517,365.54
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,658,268.71	\$13,952,335.43	\$2,609,743.61	\$81,337,308.98
State Tax (34%)	\$1,243,811.35	\$4,743,794.02	\$887,312.82	\$27,654,685.04
LSA (4%)	\$146,330.75	\$558,093.42	\$104,389.75	\$3,253,492.40
EDTF (5%)	\$182,913.44	\$697,616.79	\$130,487.18	\$4,066,865.53
PRHDF	\$438,992.24	\$1,674,280.24	\$313,169.23	\$9,760,477.05
Average Taxable Win/Slot/Day	\$207.14	\$184.36	\$258.60	
Active Slot Machines	2,523	2,523	2,523	



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<u>Penn National</u>				
Wagers	\$43,263,600.10	\$179,416,013.72	\$30,279,929.83	\$525,675,736.11
Payouts	\$39,651,369.40	\$165,010,872.41	\$27,660,404.84	\$482,321,768.15
Promotional Plays (Internal)	\$109,386.70	\$70,719.00	\$107,572.70	\$215,979.40
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,502,844.00	\$14,334,422.31	\$2,511,952.29	\$43,137,988.56
State Tax (34%)	\$1,190,966.96	\$4,873,703.60	\$854,063.78	\$14,666,916.13
LSA (4%)	\$140,113.75	\$573,376.89	\$100,478.09	\$1,725,519.52
EDTF (5%)	\$175,142.19	\$716,721.12	\$125,597.61	\$2,156,899.45
PRHDF	\$420,341.28	\$1,720,130.66	\$301,434.28	\$5,176,558.60
Average Taxable Win/Slot/Day	\$247.73	\$236.54	\$310.89	
Active Slot Machines	2,020	2,020	2,020	
<u>Total</u>				
Wagers	\$405,900,505.78	\$1,628,233,781.42	\$276,084,647.06	\$13,998,083,845.56
Payouts	\$370,325,821.06	\$1,487,277,932.18	\$251,558,876.89	\$12,786,366,846.46
Promotional Plays (Internal)	\$2,154,144.52	\$8,522,228.52	\$1,318,756.87	\$70,712,949.84
Promotional Plays (External)	\$307,389.41	\$1,264,873.44	\$172,342.63	\$3,364,230.70
Adjustments	\$0.00	\$0.00	\$0.00	\$155,173.26
Gross Terminal Revenue	\$33,420,540.20	\$132,433,620.72	\$23,207,013.30	\$1,141,159,222.52
State Tax (34%)	\$11,362,983.64	\$45,027,431.01	\$7,890,384.50	\$387,994,135.74
LSA (4%)	\$1,336,821.63	\$5,297,344.88	\$928,280.55	\$45,646,369.01
EDTF (5%)	\$1,671,027.00	\$6,621,681.09	\$1,160,350.65	\$57,057,961.52
PRHDF	\$4,010,464.83	\$15,892,034.49	\$2,784,841.61	\$136,939,106.59
Average Taxable Win/Slot/Day	\$318.65	\$293.87	\$386.25	
Active Slot Machines	14,983	15,022	15,021	



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Week of
Apr 28 - May 4

April 2008
Month-to-Date

May 2008
Month-to-Date

2007/2008
Fiscal Year-to-Date

Report Notes: *Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.*

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day