



# Pennsylvania Gaming Control Board



## Gaming Revenues

	Week of May 5 - May 11	May 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$38,848,218.58	\$64,252,532.46	\$1,703,296,651.17
Payouts	\$35,678,531.77	\$58,833,552.52	\$1,554,162,137.19
Promotional Plays (Internal)	\$8,203.00	\$10,850.00	\$1,079,603.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,161,483.81	\$5,408,129.94	\$148,054,910.73
State Tax (34%)	\$1,074,904.48	\$1,838,764.16	\$50,338,669.60
LSA (4%)	\$126,459.36	\$216,325.21	\$5,922,196.43
EDTF (5%)	\$158,074.19	\$270,406.50	\$7,402,745.64
PRHDF	\$379,378.06	\$648,975.60	\$17,766,589.20
Average Taxable Win/Slot/Day	\$375.43	\$408.69	
Active Slot Machines	1,203	1,203	
<u>Philadelphia Park</u>			
Wagers	\$89,567,696.03	\$150,100,280.92	\$3,576,211,517.04
Payouts	\$81,871,891.88	\$136,960,285.51	\$3,270,837,330.01
Promotional Plays (Internal)	\$845,705.25	\$1,316,514.57	\$28,574,094.76
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$77,509.42
Gross Terminal Revenue	\$6,850,098.90	\$11,823,480.84	\$276,877,601.69
State Tax (34%)	\$2,329,033.63	\$4,019,983.49	\$94,138,384.66
LSA (4%)	\$274,003.94	\$472,939.23	\$11,075,104.10
EDTF (5%)	\$342,504.95	\$591,174.05	\$13,843,880.12
PRHDF	\$822,011.86	\$1,418,817.70	\$33,225,312.25
Average Taxable Win/Slot/Day	\$366.14	\$401.34	
Active Slot Machines	2,673	2,678	
<u>Harrah's Chester Downs</u>			
Wagers	\$77,376,800.90	\$133,652,171.24	\$3,375,431,561.56
Payouts	\$70,150,196.68	\$120,962,330.68	\$3,061,769,495.77
Promotional Plays (Internal)	\$617,972.00	\$1,022,776.00	\$27,371,318.98
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$6,608,632.22	\$11,667,064.56	\$286,309,688.12
State Tax (34%)	\$2,246,934.95	\$3,966,801.94	\$97,345,293.98
LSA (4%)	\$264,345.29	\$466,682.58	\$11,452,387.51
EDTF (5%)	\$330,431.61	\$583,353.22	\$14,315,484.41
PRHDF	\$793,035.87	\$1,400,047.75	\$34,357,162.53
Average Taxable Win/Slot/Day	\$340.70	\$382.77	
Active Slot Machines	2,771	2,771	



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<u>Presque Isle</u>			
Wagers	\$42,246,140.66	\$73,663,295.59	\$1,658,497,796.60
Payouts	\$38,492,709.06	\$67,145,957.92	\$1,511,310,076.32
Promotional Plays (Internal)	\$236,499.00	\$458,372.00	\$10,662,967.16
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$24,299.64
Gross Terminal Revenue	\$3,516,932.60	\$6,058,965.67	\$136,549,052.76
State Tax (34%)	\$1,195,757.08	\$2,060,048.32	\$46,426,677.93
LSA (4%)	\$140,677.31	\$242,358.63	\$5,461,962.16
EDTF (5%)	\$175,846.62	\$302,948.27	\$6,827,452.75
PRHDF	\$422,031.90	\$727,075.87	\$16,385,886.30
Average Taxable Win/Slot/Day	\$250.90	\$275.19	
Active Slot Machines	2,002	2,002	
<u>The Meadows</u>			
Wagers	\$65,645,788.30	\$103,797,770.98	\$2,300,660,143.69
Payouts	\$60,328,518.14	\$95,215,676.90	\$2,106,347,477.21
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$593,679.48	\$766,022.11	\$3,957,910.18
Adjustments	\$0.00	\$0.00	\$34,422.89
Gross Terminal Revenue	\$5,317,270.16	\$8,582,094.08	\$194,347,089.37
State Tax (34%)	\$1,807,871.86	\$2,917,911.99	\$66,078,010.40
LSA (4%)	\$212,690.81	\$343,283.77	\$7,773,883.60
EDTF (5%)	\$265,863.51	\$429,104.71	\$9,717,354.50
PRHDF	\$638,072.43	\$1,029,851.30	\$23,321,650.77
Average Taxable Win/Slot/Day	\$418.55	\$429.79	
Active Slot Machines	1,815	1,815	
<u>Mount Airy</u>			
Wagers	\$46,319,624.80	\$80,342,935.31	\$1,218,314,708.66
Payouts	\$42,648,858.63	\$73,951,374.68	\$1,128,789,267.97
Promotional Plays (Internal)	\$178,095.45	\$289,146.30	\$4,695,460.99
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,492,670.72	\$6,102,414.33	\$84,829,979.70
State Tax (34%)	\$1,187,508.04	\$2,074,820.86	\$28,842,193.08
LSA (4%)	\$139,706.82	\$244,096.57	\$3,393,199.22
EDTF (5%)	\$174,633.54	\$305,120.72	\$4,241,499.07
PRHDF	\$419,120.48	\$732,289.71	\$10,179,597.53
Average Taxable Win/Slot/Day	\$197.76	\$219.88	
Active Slot Machines	2,523	2,523	



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<u>Penn National</u>			
Wagers	\$48,167,134.04	\$78,447,063.87	\$573,842,870.15
Payouts	\$44,194,862.79	\$71,855,267.63	\$526,516,630.94
Promotional Plays (Internal)	\$256,772.45	\$364,345.15	\$472,751.85
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,715,498.80	\$6,227,451.09	\$46,853,487.36
State Tax (34%)	\$1,263,269.59	\$2,117,333.37	\$15,930,185.72
LSA (4%)	\$148,619.94	\$249,098.03	\$1,874,139.46
EDTF (5%)	\$185,774.95	\$311,372.56	\$2,342,674.40
PRHDF	\$445,859.85	\$747,294.13	\$5,622,418.45
Average Taxable Win/Slot/Day	\$262.77	\$280.26	
Active Slot Machines	2,020	2,020	
<u>Total</u>			
Wagers	\$408,171,403.31	\$684,256,050.37	\$14,406,255,248.87
Payouts	\$373,365,568.95	\$624,924,445.84	\$13,159,732,415.41
Promotional Plays (Internal)	\$2,143,247.15	\$3,462,004.02	\$72,856,196.99
Promotional Plays (External)	\$593,679.48	\$766,022.11	\$3,957,910.18
Adjustments	\$0.00	\$0.00	\$155,173.26
Gross Terminal Revenue	\$32,662,587.21	\$55,869,600.51	\$1,173,821,809.73
State Tax (34%)	\$11,105,279.63	\$18,995,664.13	\$399,099,415.37
LSA (4%)	\$1,306,503.47	\$2,234,784.02	\$46,952,872.48
EDTF (5%)	\$1,633,129.37	\$2,793,480.03	\$58,691,090.89
PRHDF	\$3,919,510.45	\$6,704,352.06	\$140,858,617.04
Average Taxable Win/Slot/Day	\$310.93	\$338.33	
Active Slot Machines	15,007	15,012	

**Report Notes:** Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.  
Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day