



Pennsylvania Gaming Control Board



Gaming Revenues

| | Week of July 21 - July 27 | July 2008 Month-to-Date | 2008/2009 Fiscal Year-to-Date |
|-------------------------------|------------------------------|----------------------------|----------------------------------|
| <u>Mohegan Sun</u> | | | |
| Wagers | \$54,533,214.82 | \$183,618,991.05 | \$183,618,991.05 |
| Payouts | \$49,421,690.17 | \$166,715,442.68 | \$166,715,442.68 |
| Promotional Plays (Internal) | \$96,837.00 | \$309,052.25 | \$309,052.25 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$5,014,687.65 | \$16,594,496.12 | \$16,594,496.12 |
| State Tax (34%) | \$1,704,993.81 | \$5,642,128.70 | \$5,642,128.70 |
| LSA (4%) | \$200,587.50 | \$663,779.83 | \$663,779.83 |
| EDTF (5%) | \$250,734.37 | \$829,724.79 | \$829,724.79 |
| PRHDF | \$601,762.51 | \$1,991,339.53 | \$1,991,339.53 |
| Average Taxable Win/Slot/Day | \$289.25 | \$323.84 | |
| Active Slot Machines | 2,477 | 1,898 | |
| | | | |
| <u>Philadelphia Park</u> | | | |
| Wagers | \$92,769,286.79 | \$378,097,445.64 | \$378,097,445.64 |
| Payouts | \$84,802,388.44 | \$345,130,690.45 | \$345,130,690.45 |
| Promotional Plays (Internal) | \$1,399,253.35 | \$5,229,219.90 | \$5,229,219.90 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$6,567,645.00 | \$27,737,535.29 | \$27,737,535.29 |
| State Tax (34%) | \$2,232,999.29 | \$9,430,761.99 | \$9,430,761.99 |
| LSA (4%) | \$262,705.80 | \$1,109,501.41 | \$1,109,501.41 |
| EDTF (5%) | \$328,382.27 | \$1,386,876.79 | \$1,386,876.79 |
| PRHDF | \$788,117.40 | \$3,328,504.24 | \$3,328,504.24 |
| Average Taxable Win/Slot/Day | \$322.20 | \$352.79 | |
| Active Slot Machines | 2,912 | 2,912 | |
| | | | |
| <u>Harrah's Chester Downs</u> | | | |
| Wagers | \$76,844,658.38 | \$298,384,530.34 | \$298,384,530.34 |
| Payouts | \$69,702,891.11 | \$270,715,871.41 | \$270,715,871.41 |
| Promotional Plays (Internal) | \$828,194.14 | \$2,647,233.75 | \$2,647,233.75 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$6,313,573.13 | \$25,021,425.18 | \$25,021,425.18 |
| State Tax (34%) | \$2,146,614.86 | \$8,507,284.55 | \$8,507,284.55 |
| LSA (4%) | \$252,542.92 | \$1,000,857.02 | \$1,000,857.02 |
| EDTF (5%) | \$315,678.66 | \$1,251,071.26 | \$1,251,071.26 |
| PRHDF | \$757,628.78 | \$3,002,571.02 | \$3,002,571.02 |
| Average Taxable Win/Slot/Day | \$314.11 | \$322.61 | |
| Active Slot Machines | 2,871 | 2,873 | |



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| <u>Presque Isle</u> | | | |
| Wagers | \$44,404,480.27 | \$177,480,991.27 | \$177,480,991.27 |
| Payouts | \$40,779,590.59 | \$162,093,702.54 | \$162,093,702.54 |
| Promotional Plays (Internal) | \$228,608.00 | \$805,947.00 | \$805,947.00 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$3,396,281.68 | \$14,581,341.73 | \$14,581,341.73 |
| State Tax (34%) | \$1,154,735.76 | \$4,957,656.16 | \$4,957,656.16 |
| LSA (4%) | \$135,851.27 | \$583,253.67 | \$583,253.67 |
| EDTF (5%) | \$169,814.09 | \$729,067.10 | \$729,067.10 |
| PRHDF | \$407,553.80 | \$1,749,761.01 | \$1,749,761.01 |
| Average Taxable Win/Slot/Day | \$242.59 | \$270.02 | |
| Active Slot Machines | 2,000 | 2,000 | |
| <u>The Meadows</u> | | | |
| Wagers | \$63,458,318.19 | \$256,068,560.64 | \$256,068,560.64 |
| Payouts | \$58,258,832.58 | \$235,119,012.34 | \$235,119,012.34 |
| Promotional Plays (Internal) | \$0.00 | \$0.00 | \$0.00 |
| Promotional Plays (External) | \$690,148.08 | \$2,472,689.18 | \$2,472,689.18 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$5,199,485.61 | \$20,949,548.30 | \$20,949,548.30 |
| State Tax (34%) | \$1,767,825.09 | \$7,122,846.41 | \$7,122,846.41 |
| LSA (4%) | \$207,979.42 | \$837,981.92 | \$837,981.92 |
| EDTF (5%) | \$259,974.28 | \$1,047,477.42 | \$1,047,477.42 |
| PRHDF | \$623,938.27 | \$2,513,945.78 | \$2,513,945.78 |
| Average Taxable Win/Slot/Day | \$407.93 | \$425.41 | |
| Active Slot Machines | 1,821 | 1,824 | |
| <u>Mount Airy</u> | | | |
| Wagers | \$47,005,983.97 | \$197,180,258.93 | \$197,180,258.93 |
| Payouts | \$43,328,887.18 | \$180,627,312.08 | \$180,627,312.08 |
| Promotional Plays (Internal) | \$281,092.65 | \$1,167,418.18 | \$1,167,418.18 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$3,396,004.14 | \$15,385,528.67 | \$15,385,528.67 |
| State Tax (34%) | \$1,154,641.42 | \$5,231,079.78 | \$5,231,079.78 |
| LSA (4%) | \$135,840.17 | \$615,421.15 | \$615,421.15 |
| EDTF (5%) | \$169,800.20 | \$769,276.42 | \$769,276.42 |
| PRHDF | \$407,520.50 | \$1,846,263.44 | \$1,846,263.44 |
| Average Taxable Win/Slot/Day | \$192.29 | \$225.86 | |
| Active Slot Machines | 2,523 | 2,523 | |



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| <u>Penn National</u> | | | |
| Wagers | \$48,895,336.58 | \$202,122,929.88 | \$202,122,929.88 |
| Payouts | \$44,705,487.20 | \$184,749,984.77 | \$184,749,984.77 |
| Promotional Plays (Internal) | \$324,687.15 | \$1,496,710.70 | \$1,496,710.70 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$3,865,162.23 | \$15,876,234.41 | \$15,876,234.41 |
| State Tax (34%) | \$1,314,155.17 | \$5,397,919.72 | \$5,397,919.72 |
| LSA (4%) | \$154,606.48 | \$635,049.37 | \$635,049.37 |
| EDTF (5%) | \$193,258.12 | \$793,811.73 | \$793,811.73 |
| PRHDF | \$463,819.47 | \$1,905,148.13 | \$1,905,148.13 |
| Average Taxable Win/Slot/Day | \$261.02 | \$282.07 | |
| Active Slot Machines | 2,115 | 2,085 | |
| <u>Total</u> | | | |
| Wagers | \$427,911,279.00 | \$1,692,953,707.75 | \$1,692,953,707.75 |
| Payouts | \$390,999,767.27 | \$1,545,152,016.27 | \$1,545,152,016.27 |
| Promotional Plays (Internal) | \$3,158,672.29 | \$11,655,581.78 | \$11,655,581.78 |
| Promotional Plays (External) | \$690,148.08 | \$2,472,689.18 | \$2,472,689.18 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$33,752,839.44 | \$136,146,109.70 | \$136,146,109.70 |
| State Tax (34%) | \$11,475,965.40 | \$46,289,677.31 | \$46,289,677.31 |
| LSA (4%) | \$1,350,113.56 | \$5,445,844.37 | \$5,445,844.37 |
| EDTF (5%) | \$1,687,641.99 | \$6,807,305.51 | \$6,807,305.51 |
| PRHDF | \$4,050,340.73 | \$16,337,533.15 | \$16,337,533.15 |
| Average Taxable Win/Slot/Day | \$288.40 | \$312.92 | |
| Active Slot Machines | 16,719 | 16,114 | |

Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day