

Pennsylvania Gaming Control Board



Gaming Revenues

	Week of August 4 - August 10	August 2008 Month-to-Date	2008/2009 Fiscal Year-to-Date
-	August 4 - August 10	Month-to-Date	r iscar i ear-to-Date
Mahaman Cum			
Mohegan Sun Wagers	\$51,087,079.53	\$78,583,019.04	\$284,987,406.65
Payouts	\$46,245,502.64	\$71,006,498.42	\$258,341,762.63
Promotional Plays (Internal)	\$124,382.00	\$174,478.00	\$527,243.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,717,194.89	\$7,402,042.62	\$26,118,400.77
State Tax (34%)	\$1,603,846.26	\$2,516,694.49	\$8,880,256.28
LSA (4%)	\$188,687.79	\$296,081.69	\$1,044,736.00
EDTF (5%)	\$235,859.74	\$370,102.13	\$1,305,920.02
PRHDF	\$566,063.39	\$888,245.11	\$3,134,208.08
Average Taxable Win/Slot/Day	\$271.95	\$298.67	ψ3,134,200.00
Active Slot Machines	2,478	2,478	
Active Slot Machines	2,470	2,470	
Philadelphia Park			
Wagers	\$97,121,061.63	\$146,931,333.80	\$578,827,883.48
Payouts	\$88,641,316.32	\$134,212,832.12	\$528,265,727.57
Promotional Plays (Internal)	\$1,427,346.18	\$1,960,303.25	\$8,549,113.30
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$7,052,399.13	\$10,758,198.43	\$42,013,042.61
State Tax (34%)	\$2,397,815.72	\$3,657,787.48	\$14,284,434.50
LSA (4%)	\$282,095.96	\$430,327.93	\$1,680,521.71
EDTF (5%)	\$352,619.96	\$537,909.93	\$2,100,652.17
PRHDF	\$846,287.89	\$1,290,983.80	\$5,041,565.12
Average Taxable Win/Slot/Day	\$345.98	\$369.48	
Active Slot Machines	2,912	2,912	
Harrah's Chester Downs			
Wagers	\$75,348,787.10	\$120,274,572.70	\$454,907,155.48
Payouts	\$68,163,594.92	\$108,820,736.06	\$412,654,534.78
Promotional Plays (Internal)	\$764,786.00	\$1,207,429.50	\$4,257,947.50
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,420,406.18	\$10,246,407.14	\$37,994,673.20
State Tax (34%)	\$2,182,938.10	\$3,483,778.43	\$12,918,188.88
LSA (4%)	\$256,816.24	\$409,856.28	\$1,519,786.94
EDTF (5%)	\$321,020.30	\$512,320.35	\$1,899,733.65
PRHDF	\$770,448.74	\$1,229,568.85	\$4,559,360.78
Average Taxable Win/Slot/Day	\$319.25	\$356.64	Ţ ,223,233. O
Active Slot Machines	2,873	2,873	



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	August 4 - August 10	Worth-to-Date	1 ISCAL T CAL-TO-DATE
Dura was Isla			
<u>Presque Isle</u> Wagers	\$42,172,474.61	\$66,919,794.31	\$263,685,015.08
Payouts	\$38,175,115.77	\$60,705,891.39	\$240,449,357.27
Promotional Plays (Internal)	\$207,989.00	\$287,334.00	\$1,226,087.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,789,369.84	\$5,926,568.92	\$22,009,570.81
State Tax (34%)	\$1,288,385.75	\$2,015,033.44	\$7,483,254.06
LSA (4%)	\$151,574.79	\$237,062.76	\$880,382.83
EDTF (5%)	\$189,468.49	\$296,328.45	\$1,100,478.55
PRHDF	\$454,724.39	\$711,188.29	\$2,641,148.52
Average Taxable Win/Slot/Day	\$272.52	\$297.74	
Active Slot Machines	1,986	1,991	
The Meadows			
Wagers	\$63,441,812.10	\$97,701,519.66	\$386,958,544.19
Payouts	\$58,704,694.03	\$90,264,829.25	\$356,375,362.81
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$918,526.45	\$1,335,616.87	\$4,490,805.05
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,737,118.07	\$7,436,690.41	\$30,583,181.38
State Tax (34%)	\$1,610,620.14	\$2,528,474.73	\$10,398,281.65
LSA (4%)	\$189,484.73	\$297,467.63	\$1,223,327.26
EDTF (5%)	\$236,855.91	\$371,834.53	\$1,529,159.08
PRHDF	\$568,454.16	\$892,402.84	\$3,669,981.74
Average Taxable Win/Slot/Day	\$370.81	\$407.49	
Active Slot Machines	1,825	1,825	
Mount Airy			
Wagers	\$50,116,909.61	\$77,452,986.77	\$295,008,195.85
Payouts	\$46,022,823.21	\$71,083,025.58	\$270,399,295.32
Promotional Plays (Internal)	\$368,987.01	\$511,822.44	\$1,824,640.75
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,725,099.39	\$5,858,138.75	\$22,784,259.78
State Tax (34%)	\$1,266,533.79	\$1,991,767.17	\$7,746,648.36
LSA (4%)	\$149,003.97	\$234,325.54	\$911,370.38
EDTF (5%)	\$186,254.97	\$292,906.93	\$1,139,212.97
PRHDF	\$447,011.92	\$702,976.64	\$2,734,111.16
Average Taxable Win/Slot/Day	\$210.92	\$232.19	
Active Slot Machines	2,523	2,523	



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_	Week of	August 2008	2008/2009
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Penn National Wagers Payouts	\$49,253,541.41	\$77,895,136.65	\$301,694,172.55
	\$44,996,082.42	\$71,091,618.23	\$275,833,480.50
Promotional Plays (Internal) Promotional Plays (External) Adjustments Gross Terminal Revenue	\$349,579.30	\$582,356.55	\$2,273,888.65
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$3,907,879.69	\$6,221,161.87	\$23,586,803.40
State Tax (34%)	\$1,328,679.10	\$2,115,195.04	\$8,019,513.18
LSA (4%)	\$156,315.19	\$248,846.48	\$943,472.13
EDTF (5%)	\$195,393.98	\$311,058.09	\$1,179,340.17
PRHDF Average Taxable Win/Slot/Day Active Slot Machines	\$468,945.56 \$256.39 2,177	\$746,539.43 \$286.76 2,170	\$2,830,416.41
<u>Total</u> Wagers	\$428,541,665.99	\$665,758,362.93	\$2,566,068,373.28
Payouts Promotional Plays (Internal)	\$390,949,129.31	\$607,185,431.05	\$2,342,319,520.88
	\$3,243,069.49	\$4,723,723.74	\$18,658,920.45
Promotional Plays (External) Adjustments	\$918,526.45	\$1,335,616.87	\$4,490,805.05
	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$34,349,467.19	\$53,849,208.14	\$205,089,931.95
State Tax (34%)	\$11,678,818.86	\$18,308,730.78	\$69,730,576.91
LSA (4%)	\$1,373,978.67	\$2,153,968.31	\$8,203,597.25
EDTF (5%) PRHDF Average Taxable Win/Slot/Day	\$1,717,473.35 \$4,121,936.05 \$292.53	\$2,692,460.41 \$6,461,904.96 \$321.09	\$10,254,496.61 \$24,610,791.81
Active Slot Machines	16,775	16,771	

Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day