

Pennsylvania Gaming Control Board



Gaming Revenues

Mohegan Sun		Week of September 22 - September 28	September 2008 Month-to-Date	2008/2009 Fiscal Year-to-Date
Wagers		September 22 - September 28	Worth-to-Date	FISCAL TEAT-10-Date
Wagers				
Payouts \$41,199,929,78 \$165,257,393.44 \$553,798,276.14 Promotional Plays (Internal) \$246,401.00 \$878,225.00 \$1,796,993.25 Promotional Plays (External) \$0.00 \$0.00 \$0.00 Adjustments \$0.00 \$0.00 \$0.00 Gross Terminal Revenue \$3,898,410,70 \$15,960,534.03 \$54,962,349.84 State Tax (34%) \$1,325,459.63 \$5,426,581.58 \$18,687,198.97 LSA (4%) \$155,936.43 \$638,421.37 \$2,198,499.37 EDTF (5%) \$194,920.54 \$798,026.71 \$2,748,117.49 PRHDF \$467,809.28 \$1,915,264.09 \$6,595,481.98 Average Taxable Win/Slot/Day \$224.65 \$229.97 \$2,479 Philadelphia Park Wagers \$86,939,917.45 \$357,497,644.35 \$1,227,413,806.46 Payouts \$79,723,777.23 \$327,123,271.73 \$1,121,066,465.38 Promotional Plays (Internal) \$1,332,603.30 \$5,128,346.82 \$18,259,311.30 Promotional Plays (Internal) \$0.00 \$0.00 \$0.00	<u> </u>	# 45.044.744.40	# 400,000,450,47	\$040.557.040.00
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	Active Slot Machines	2,873	2,873	



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of September 22 - September 28	September 2008 Month-to-Date	2008/2009 Fiscal Year-to-Date
	Ochtember 22 Ochtember 20	World to Date	1 iscar rear to Bate
Deserve Jole			
<u>Presque Isle</u> Wagers	\$37,955,629.18	\$158,977,522.69	\$554,062,786.64
Payouts	\$37,933,029.16 \$34,644,044.36	\$144,707,445.90	\$504,654,557.82
Promotional Plays (Internal)	\$226,602.75	\$956,990.00	\$2,996,457.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$21,765.00
Gross Terminal Revenue	\$3,084,982.07	\$13,313,086.79	\$46,433,536.82
State Tax (34%)	\$1,048,893.91	\$4,526,449.50	\$15,787,402.50
LSA (4%)	\$123,399.28	\$532,523.47	\$1,857,341.45
EDTF (5%)	\$154,249.10	\$665,654.34	\$2,321,676.85
PRHDF	\$370,197.84	\$1,597,570.40	\$5,572,024.43
Average Taxable Win/Slot/Day	\$219.92	\$238.72	
Active Slot Machines	2,004	1,992	
The Meadows	\$57,781,511.60	\$239,791,319.28	\$814,342,874.88
Wagers Payouts	\$57,761,511.00 \$53,123,665.43	\$220,193,936.76	\$749,598,347.00
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$744,173.54	\$2,921,061.63	\$10,055,639.25
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,657,846.17	\$19,597,382.52	\$64,744,527.88
State Tax (34%)	\$1,583,667.70	\$6,663,110.08	\$22,013,139.48
LSA (4%)	\$186,313.83	\$783,895.31	\$2,589,781.15
EDTF (5%)	\$232,892.31	\$979,869.14	\$3,237,226.42
PRHDF	\$558,941.54	\$2,351,685.92	\$7,769,343.35
Average Taxable Win/Slot/Day	\$364.61	\$383.59	
Active Slot Machines	1,825	1,825	
Mount Aim			
Mount Airy	\$47,132,726.21	\$190,436,825.88	\$643,856,914.76
Wagers Payouts	\$43,326,236.18	\$174,394,101.18	\$590,035,196.04
Promotional Plays (Internal)	\$555,321.50	\$2,133,621.71	\$5,093,061.35
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,251,168.53	\$13,909,102.99	\$48,728,657.37
State Tax (34%)	\$1,105,397.30	\$4,729,095.03	\$16,567,743.57
LSA (4%)	\$130,046.73	\$556,364.11	\$1,949,146.28
EDTF (5%)	\$162,558.43	\$695,455.17	\$2,436,432.87
PRHDF	\$390,140.21	\$1,669,092.37	\$5,847,438.87
Average Taxable Win/Slot/Day	\$184.09	\$196.89	
Active Slot Machines	2,523	2,523	



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of September 22 - September 28	September 2008 Month-to-Date	2008/2009 Fiscal Year-to-Date
Donn National			
Penn National Wagers	\$48,944,129.84	\$197,097,799.21	\$646,694,350.39
Payouts	\$44,585,363.60	\$179,928,072.95	\$590,306,034.76
Promotional Plays (Internal)	\$578,893.22	\$1,998,003.92	\$5,434,747.42
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,779,873.02	\$15,171,722.34	\$50,953,568.21
State Tax (34%)	\$1,285,156.82	\$5,158,385.61	\$17,324,213.24
LSA (4%)	\$151,194.90	\$606,868.87	\$2,038,142.71
EDTF (5%)	\$188,993.66	\$758,586.16	\$2,547,678.45
PRHDF	\$453,584.76	\$1,820,606.70	\$6,114,428.21
Average Taxable Win/Slot/Day	\$242.39	\$1,020,000.70	ψ0,114,420.21
Active Slot Machines	2,228	2,229	
Active Slot Machines	2,220	2,229	
<u>Total</u>			
Wagers	\$394,299,731.12	\$1,625,517,778.93	\$5,475,876,880.61
Payouts	\$360,373,570.91	\$1,483,957,284.28	\$4,997,874,767.00
Promotional Plays (Internal)	\$4,010,770.77	\$15,072,727.20	\$44,243,124.82
Promotional Plays (External)	\$744,173.54	\$2,921,061.63	\$10,055,639.25
Adjustments	\$0.00	\$0.00	\$21,765.00
Gross Terminal Revenue	\$29,915,389.44	\$126,487,767.45	\$433,780,753.79
State Tax (34%)	\$10,171,232.41	\$43,005,840.98	\$147,485,456.41
LSA (4%)	\$1,196,615.52	\$5,059,510.66	\$17,351,230.13
EDTF (5%)	\$1,495,769.50	\$6,324,388.47	\$21,689,037.82
PRHDF	\$3,589,846.70	\$15,178,532.10	\$52,053,690.45
Average Taxable Win/Slot/Day	\$253.72	\$268.41	
Active Slot Machines	16,844	16,830	

Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day