



Pennsylvania Gaming Control Board



Gaming Revenues

| | Week of June 15 - June 21 | June 2009 Month-to-Date | 2008/2009 Fiscal Year-to-Date |
|-------------------------------|------------------------------|----------------------------|----------------------------------|
| <u>Mohegan Sun</u> | | | |
| Wagers | \$49,655,943.20 | \$161,629,593.59 | \$2,479,994,841.04 |
| Payouts | \$45,088,745.19 | \$146,356,983.74 | \$2,250,539,577.75 |
| Promotional Plays (Internal) | \$533,837.30 | \$2,174,881.80 | \$18,524,896.05 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$4,033,360.71 | \$13,097,728.05 | \$210,930,367.24 |
| State Tax (34%) | \$1,371,342.63 | \$4,453,227.50 | \$71,716,324.84 |
| LSA (4%) | \$161,334.43 | \$523,909.14 | \$8,437,214.73 |
| EDTF (5%) | \$201,668.04 | \$654,886.42 | \$10,546,518.39 |
| PRHDF | \$484,003.29 | \$1,571,727.37 | \$25,311,644.14 |
| Average Taxable Win/Slot/Day | \$233.66 | \$253.01 | |
| Active Slot Machines | 2,466 | 2,465 | |
| | | | |
| <u>Philadelphia Park</u> | | | |
| Wagers | \$96,986,456.84 | \$294,134,555.29 | \$4,918,350,418.90 |
| Payouts | \$88,720,665.33 | \$268,585,630.34 | \$4,494,527,485.05 |
| Promotional Plays (Internal) | \$1,499,887.45 | \$4,318,238.80 | \$75,566,054.89 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$6,765,904.06 | \$21,230,686.15 | \$348,256,878.96 |
| State Tax (34%) | \$2,300,407.38 | \$7,218,433.29 | \$118,407,338.90 |
| LSA (4%) | \$270,636.17 | \$849,227.45 | \$13,930,275.18 |
| EDTF (5%) | \$338,295.19 | \$1,061,534.30 | \$17,412,844.16 |
| PRHDF | \$811,908.48 | \$2,547,682.33 | \$41,790,825.47 |
| Average Taxable Win/Slot/Day | \$331.92 | \$347.29 | |
| Active Slot Machines | 2,912 | 2,911 | |
| | | | |
| <u>Harrah's Chester Downs</u> | | | |
| Wagers | \$77,495,254.54 | \$238,934,591.78 | \$3,925,821,020.70 |
| Payouts | \$70,472,574.72 | \$217,286,238.22 | \$3,562,111,664.87 |
| Promotional Plays (Internal) | \$1,089,990.46 | \$3,478,814.98 | \$51,069,459.05 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$5,932,689.36 | \$18,169,538.58 | \$312,639,896.78 |
| State Tax (34%) | \$2,017,114.38 | \$6,177,643.12 | \$106,297,564.84 |
| LSA (4%) | \$237,307.58 | \$726,781.56 | \$12,505,595.99 |
| EDTF (5%) | \$296,634.48 | \$908,476.94 | \$15,631,994.86 |
| PRHDF | \$711,922.72 | \$2,180,344.65 | \$37,516,787.66 |
| Average Taxable Win/Slot/Day | \$301.27 | \$304.67 | |
| Active Slot Machines | 2,813 | 2,840 | |



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| <u>Presque Isle</u> | | | |
| Wagers | \$41,253,029.22 | \$129,286,112.94 | \$2,029,690,302.18 |
| Payouts | \$37,524,350.32 | \$117,581,694.91 | \$1,850,985,105.89 |
| Promotional Plays (Internal) | \$456,159.00 | \$1,368,058.00 | \$14,796,471.00 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$21,765.00 |
| Gross Terminal Revenue | \$3,272,519.90 | \$10,336,360.03 | \$163,930,490.29 |
| State Tax (34%) | \$1,112,656.77 | \$3,514,362.42 | \$55,736,366.70 |
| LSA (4%) | \$130,900.81 | \$413,454.42 | \$6,557,219.59 |
| EDTF (5%) | \$163,626.00 | \$516,818.02 | \$8,196,524.60 |
| PRHDF | \$392,702.39 | \$1,240,363.22 | \$19,671,658.80 |
| Average Taxable Win/Slot/Day | \$233.75 | \$246.17 | |
| Active Slot Machines | 2,000 | 1,999 | |
| | | | |
| <u>The Meadows</u> | | | |
| Wagers | \$83,408,010.19 | \$236,170,242.90 | \$3,127,605,701.72 |
| Payouts | \$77,231,260.58 | \$217,436,208.23 | \$2,870,496,977.51 |
| Promotional Plays (Internal) | \$0.00 | \$0.00 | \$0.00 |
| Promotional Plays (External) | \$1,561,185.29 | \$2,841,378.70 | \$31,654,951.96 |
| Adjustments | \$0.00 | \$0.00 | (\$5,694.02) |
| Gross Terminal Revenue | \$6,176,749.61 | \$18,734,034.67 | \$257,103,030.19 |
| State Tax (34%) | \$2,100,094.87 | \$6,369,571.78 | \$87,415,030.31 |
| LSA (4%) | \$247,069.99 | \$749,361.39 | \$10,284,121.17 |
| EDTF (5%) | \$308,837.48 | \$936,701.75 | \$12,855,151.63 |
| PRHDF | \$741,209.94 | \$2,248,084.15 | \$30,852,363.58 |
| Average Taxable Win/Slot/Day | \$235.43 | \$238.02 | |
| Active Slot Machines | 3,748 | 3,748 | |
| | | | |
| <u>Mount Airy</u> | | | |
| Wagers | \$38,688,959.88 | \$112,528,089.81 | \$2,357,708,815.50 |
| Payouts | \$35,194,176.08 | \$102,384,296.03 | \$2,156,735,638.99 |
| Promotional Plays (Internal) | \$456,767.00 | \$1,325,893.00 | \$24,643,713.75 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$3,038,016.80 | \$8,817,900.78 | \$176,329,462.76 |
| State Tax (34%) | \$1,032,925.70 | \$2,998,086.25 | \$59,952,017.42 |
| LSA (4%) | \$121,520.69 | \$352,716.05 | \$7,053,178.46 |
| EDTF (5%) | \$151,900.83 | \$440,895.03 | \$8,816,473.13 |
| PRHDF | \$364,562.03 | \$1,058,148.11 | \$21,159,535.47 |
| Average Taxable Win/Slot/Day | \$174.09 | \$168.08 | |
| Active Slot Machines | 2,493 | 2,498 | |



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| <u>Penn National</u> | | | |
| Wagers | \$57,875,495.35 | \$178,171,668.76 | \$2,762,112,890.18 |
| Payouts | \$52,973,706.54 | \$162,234,418.05 | \$2,517,940,613.28 |
| Promotional Plays (Internal) | \$465,206.90 | \$1,877,993.90 | \$30,698,818.42 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$4,436,581.91 | \$14,059,256.81 | \$213,473,458.48 |
| State Tax (34%) | \$1,508,437.85 | \$4,780,147.31 | \$72,580,975.96 |
| LSA (4%) | \$177,463.28 | \$562,370.27 | \$8,538,938.24 |
| EDTF (5%) | \$221,829.09 | \$702,962.84 | \$10,673,672.98 |
| PRHDF | \$532,389.84 | \$1,687,110.84 | \$25,616,815.01 |
| Average Taxable Win/Slot/Day | \$273.78 | \$289.20 | |
| Active Slot Machines | 2,315 | 2,315 | |
| | | | |
| <u>Sands Bethlehem</u> | | | |
| Wagers | \$61,278,410.27 | \$184,653,850.95 | \$307,244,632.94 |
| Payouts | \$56,525,261.54 | \$169,737,399.45 | \$281,618,613.29 |
| Promotional Plays (Internal) | \$135,828.00 | \$309,724.87 | \$329,444.87 |
| Promotional Plays (External) | \$0.00 | \$0.00 | \$0.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 |
| Gross Terminal Revenue | \$4,617,320.73 | \$14,606,726.63 | \$25,296,574.78 |
| State Tax (34%) | \$1,569,889.05 | \$4,966,287.04 | \$8,600,835.41 |
| LSA (4%) | \$184,692.84 | \$584,269.10 | \$1,011,863.01 |
| EDTF (5%) | \$230,866.03 | \$730,336.33 | \$1,264,828.75 |
| PRHDF | \$554,078.50 | \$1,752,807.22 | \$3,035,588.98 |
| Average Taxable Win/Slot/Day | \$219.87 | \$231.85 | |
| Active Slot Machines | 3,000 | 3,000 | |
| | | | |
| <u>Total</u> | | | |
| Wagers | \$506,641,559.49 | \$1,535,508,706.02 | \$21,908,528,623.16 |
| Payouts | \$463,730,740.30 | \$1,401,602,868.97 | \$19,984,955,676.63 |
| Promotional Plays (Internal) | \$4,637,676.11 | \$14,853,605.35 | \$215,628,858.03 |
| Promotional Plays (External) | \$1,561,185.29 | \$2,841,378.70 | \$31,654,951.96 |
| Adjustments | \$0.00 | \$0.00 | \$16,070.98 |
| Gross Terminal Revenue | \$38,273,143.08 | \$119,052,231.70 | \$1,707,960,159.48 |
| State Tax (34%) | \$13,012,868.63 | \$40,477,758.71 | \$580,706,454.38 |
| LSA (4%) | \$1,530,925.79 | \$4,762,089.38 | \$68,318,406.37 |
| EDTF (5%) | \$1,913,657.14 | \$5,952,611.63 | \$85,398,008.50 |
| PRHDF | \$4,592,777.19 | \$14,286,267.89 | \$204,955,219.11 |
| Average Taxable Win/Slot/Day | \$251.42 | \$260.33 | |
| Active Slot Machines | 21,747 | 21,777 | |



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Week of
June 15 - June 21

June 2009
Month-to-Date

2008/2009
Fiscal Year-to-Date

Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day