

Gaming Control Board Reports Gaming Revenue for June

HARRISBURG, PA: The Pennsylvania Gaming Control Board reported today that the combined total revenue generated from all forms of gaming along with fantasy contests during June 2022 was \$389,828,232 an increase of 0.24% compared to revenue generated in June 2021.

Sources of gaming revenue regulated by the Pennsylvania Gaming Control Board include slot machines, table games, internet gaming, sports wagering, fantasy contests and video gaming terminals (VGTs). The Board has posted separate reports for these types of gaming on its website, <u>https://gamingcontrolboard.pa.gov/</u>.

The following chart compiles all revenue generated in June 2022 by casinos along with fantasy contests and video gaming terminals operated by other vendors and includes a comparison to total revenue generated last June.

Source	June 2022 Total Revenue	June 2021 Total Revenue	% Change
Hollywood Casino at Penn National	\$56,964,964	\$53,788,026	5.91%
Parx Casino	\$52,358,544	\$58,428,426	-10.39%
Rivers Casino Philadelphia	\$42,679,355	\$43,646,374	-2.22%
Wind Creek Bethlehem	\$42,006,612	\$36,372,891	15.49%
Valley Forge Casino Resort	\$34,549,024	\$42,317,789	-18.36%
Rivers Casino Pittsburgh	\$29,012,277	\$28,429,575	2.05%
Live! Casino Philadelphia	\$22,327,526	\$20,580,890	8.49%
Mohegan Sun Pocono	\$20,535,654	\$18,911,961	8.59%
Mount Airy Casino Resort	\$19,485,605	\$21,985,651	-11.37%
Harrah's Philadelphia	\$17,322,841	\$17,288,954	0.20%
Hollywood Casino at the Meadows	\$17,005,600	\$20,203,983	-15.83%
Presque Isle Downs and Casino	\$8,972,739	\$10,036,957	-10.60%
Live! Casino Pittsburgh	\$8,168,198	\$8,366,366	-2.37%
Hollywood Casino York	\$6,827,320	n/a	n/a
Hollywood Morgantown	\$4,875,080	\$1,325,326	267.84%
Video Gaming Terminals	\$3,506,902	\$3,303,745	6.15%
Lady Luck Casino Nemacolin	\$1,724,027	\$2,014,215	-14.41%
Fantasy Contests	\$1,505,963	\$1,891,667	-20.39%
Statewide Total	\$389,828,232	\$388,892,795	0.24%

Total tax revenue generated collectively through all forms of gaming and fantasy contests was \$161,165,506 during June 2022.

June Revenue by Game Type

Type of Gaming Revenue June 2022 June 2021 % Change 5.48% Retail Slots Revenue \$192,999,137 \$182,971,087 Retail Tables Revenue -1.89% \$76,122,937 \$77,586,113 iGaming Slot Revenue \$60,451,078 19.57% \$72,279,464 Sports Wagering Revenue \$34,225,520 -62.69% \$12,769,552 iGaming Tables Revenue 7.67% \$28,043,900 \$26,045,907 Video Gaming Terminals Revenue \$3,506,902 \$3,303,745 6.15% iGaming Poker Revenue \$2,600,377 \$2,417,679 7.56% Fantasy Contests Revenue \$1,505,963 \$1,891,667 -20.39% 0.24% **Total Gaming Revenue** \$389,828,232 \$388,892,795

The Board is also providing a synopsis of revenue year-over-year by types of games:

Retail Slot Machine Revenue

June's gross revenue from slot machines was \$192,999,137, a 5.48% increase in revenue when compared to the \$182,971,087 generated in June 2021.

The number of slot machines in operation in June 2022 was 25,823 compared to 26,156 at the casinos in June 2021.

Slot machine revenue for each of the casinos, with the percentage change reflected over the previous year, is as follows.

Casino	June 2022 Slots Revenue	June 2021 Slots Revenue	% Change
Parx Casino	\$31,717,968	\$34,828,737	-8.93%
Wind Creek Bethlehem	\$22,513,368	\$21,167,652	6.36%
Rivers Pittsburgh	\$21,146,033	\$19,503,111	8.42%
Mohegan Sun Pocono	\$15,157,422	\$14,034,551	8.00%
Hollywood Casino at the Meadows	\$13,661,898	\$12,193,858	12.04%
Hollywood Casino at Penn National	\$12,197,690	\$13,738,265	-11.21%
Mount Airy Casino Resort	\$11,749,549	\$12,310,915	-4.56%
Harrah's Philadelphia	\$11,092,336	\$11,435,232	-3.00%
Live! Casino Philadelphia	\$10,515,779	\$9,948,401	5.70%
Rivers Philadelphia	\$9,991,062	\$10,191,101	-1.96%
Valley Forge Casino Resort	\$8,102,920	\$7,090,163	14.28%
Presque Isle Downs and Casino	\$7,793,599	\$7,948,109	-1.94%
Live! Casino Pittsburgh	\$7,055,187	\$6,742,704	4.63%
Hollywood Casino York	\$5,121,429	n/a	n/a
Hollywood Casino Morgantown	\$3,612,904	n/a	n/a
Lady Luck Casino Nemacolin	\$1,569,992	\$1,838,288	-14.59%
Statewide Total	\$192,999,137	\$182,971,087	5.48%

Tax revenue from the play of slots machines in June 2022 was \$98,343,418*.

Retail Table Games Revenue

Table games revenue for June 2022 was \$76,122,937, a decrease of 1.89% from June 2021 when revenue was \$77,586,113.

Table games revenue for each of the casinos, with the percentage change reflected over the previous year, is as follows.

Casino	June 2022 Table Games Revenue	June 2021 Table Games Revenue	% Change
Wind Creek Bethlehem	\$18,224,923	\$13,946,578	30.68%
Parx Casino	\$16,492,627	\$17,898,360	-7.85%
Live! Casino Philadelphia	\$8,658,786	\$9,239,781	-6.29%
Rivers Pittsburgh	\$6,917,091	\$7,434,388	-6.96%
Rivers Philadelphia	\$6,506,927	\$8,266,641	-21.29%
Mount Airy Casino Resort	\$3,229,950	\$3,122,119	3.45%
Mohegan Sun Pocono	\$3,026,088	\$2,325,468	30.13%
Harrah's Philadelphia	\$2,921,088	\$4,020,463	-27.34%
Valley Forge Casino Resort	\$2,635,702	\$3,435,267	-23.28%
Hollywood Casino at Penn National	\$1,595,185	\$2,693,789	-40.78%
Hollywood Casino York	\$1,457,793	n/a	n/a
Hollywood Casino at the Meadows	\$1,404,671	\$2,167,934	-35.21%
Live! Casino Pittsburgh	\$1,049,270	\$1,486,082	-29.39%
Presque Isle Downs and Casino	\$987,999	\$1,373,314	-28.06%
Hollywood Casino Morgantown	\$860,803	n/a	n/a
Lady Luck Casino Nemacolin	\$154,035	\$175,928	-12.44%
Statewide Total	\$76,122,937	\$77,586,113	-1.89%

Total tax revenue from table games play during June 2022 was \$12,264,474*.

Internet Casino-Type Gaming (iGaming) Revenue

Casino games offered online generated gross revenue of \$102,923,741 during June 2022 compared to \$88,914,664 in June 2021 an increase of 15.76%.

A breakdown of revenue of casino games offered online is as follows:

Casino Operator	Total Internet Games Revenue	Internet Slots Revenue	Internet Table Games Revenue	Internet Poker Revenue
Hollywood Casino at Penn National	\$42,030,103	\$28,039,259	\$13,764,170	\$226,674
Rivers Casino Philadelphia	\$25,483,540	\$22,301,812	\$3,119,219	\$62,509
Valley Forge Casino Resort	\$18,401,152	\$10,518,708	\$7,882,445	
Mount Airy Casino Resort	\$4,183,131	\$1,742,121	\$821,833	\$1,619,177
Harrah's Philadelphia	\$3,266,166	\$1,783,428	\$790,722	\$692,016
Parx Casino	\$2,919,888	\$2,302,671	\$617,216	
Live! Casino Philadelphia	\$2,878,477	\$2,491,569	\$386,909	
Mohegan Sun Pocono	\$2,244,729	\$1,830,701	\$414,029	
Wind Creek Bethlehem	\$1,232,935	\$1,139,792	\$93,143	
Presque Isle Downs and Casino	\$283,619	\$129,404	\$154,215	
Statewide Total	\$102,923,741	\$72,279,464	\$28,043,900	\$2,600,377

Tax revenue generated from internet gaming play during June 2022 was \$43,911,092*.

Total iGaming revenue for each of the casinos during June 2022 and June 2021, if applicable, is as follows:

Casino Operator	June 2022 iGaming Revenue	June 2021 iGaming Revenue	% Change
Hollywood Casino at Penn National	\$42,030,103	\$34,870,112	20.53%
Rivers Casino Philadelphia	\$25,483,540	\$23,336,153	9.20%
Valley Forge Casino Resort	\$18,401,152	\$14,953,787	23.05%
Mount Airy Casino Resort	\$4,183,131	\$5,854,117	-28.54%
Harrah's Philadelphia	\$3,266,166	\$1,718,884	90.02%
Parx Casino	\$2,919,888	\$3,568,334	-18.17%
Live! Casino Philadelphia	\$2,878,477	\$749,056	284.28%
Mohegan Sun Pocono	\$2,244,729	\$2,122,641	5.75%
Wind Creek Bethlehem	\$1,232,935	\$1,251,590	-1.49%
Presque Isle Downs and Casino	\$283,619	\$489,992	-42.12%
Statewide Total	\$102,923,741	\$88,914,664	15.76%

Sports Wagering Revenue

June 2022 total sports wagering handle was \$393,494,222 or 6.35% below the June 2021 total of \$420,193,377. At the same time, the taxable revenue figure for June 2022 was \$12,769,552 compared to \$34,225,520 in June 2021 a decrease of 62.69%.

June 2022 sports wagering total handle and revenue is as follows:

Casino Operator	Total Handle ³	Retail Revenue	Online Revenue	Total Revenue
Valley Forge Casino Resort	\$158,186,899	\$224,613	\$5,184,637	\$5,409,250
Hollywood Casino at the Meadows	\$88,596,441	-\$44,607	\$1,983,639	\$1,939,032
Hollywood Casino at Penn National	\$24,245,610	-\$140,942	\$1,282,928	\$1,141,986
Parx Casino	\$11,658,020	\$370,066	\$620,482	\$990,548
Rivers Casino Pittsburgh	\$19,062,393	\$89,094	\$860,059	\$949,153
Rivers Casino Philadelphia	\$12,608,598	\$226,300	\$471,526	\$697,826
Hollywood Casino Morgantown	\$44,914,292	\$10,032	\$391,341	\$401,373
Mount Airy Casino Resort	\$5,584,054	-\$9,732	\$332,707	\$322,975
Live! Casino Philadelphia	\$6,642,473	\$171,118	\$103,366	\$274,484
Hollywood Casino York	\$7,263,126	\$46,894	\$201,204	\$248,098
South Philly Race & Sportsbook ¹	\$1,333,914	\$193,774	\$0	\$193,774
Mohegan Sun Pocono	\$4,646,108	\$78,231	-\$11,533	\$66,699
Live! Casino Pittsburgh	\$864,476	\$63,741	\$0	\$63,741
Parx Malvern ¹	\$235,160	\$43,739	\$0	\$43,739
Harrah's Philadelphia	\$2,514,082	\$2,384	\$40,867	\$43,252
Mohegan Sun Lehigh Valley ²	\$1,010,695	\$40,716	\$0	\$40,716
Wind Creek Bethlehem	\$1,441,493	\$26,837	\$8,549	\$35,386
Presque Isle Downs and Casino	\$2,686,387	-\$68,802	-\$23,677	-\$92,478
Statewide Total	\$393,494,222	\$1,323,457	\$11,446,095	\$12,769,552

¹ Operated by Parx Casino

² Operated by Mohegan Sun Pocono
³ A breakout of the handle between retail and online sportsbooks can be found on the website report.

Sports wagering revenue for each of the casinos for June 2022 and June 2021, if applicable, is as follows:

Operator	June 2022 Sports Wagering Revenue	June 2021 Sports Wagering Revenue	% Change
Valley Forge Casino Resort	\$5,409,250	\$16,838,572	-67.88%
Hollywood Casino at the Meadows	\$1,939,032	\$5,842,191	-66.81%

Statewide Total	\$12,769,552	\$34,225,520	-62.69%
Presque Isle Downs and Casino	-\$92,478	\$225,542	-141.00%
Wind Creek Bethlehem	\$35,386	\$7,072	400.40%
Mohegan Sun Lehigh Valley ²	\$40,716	\$145,945	-72.10%
Harrah's Philadelphia	\$43,252	\$114,375	-62.18%
Parx Malvern ¹	\$43,739	n/a	n/a
Live! Casino Pittsburgh	\$63,741	\$137,580	-53.67%
Mohegan Sun Pocono	\$66,699	\$283,355	-76.46%
South Philly Race & Sportsbook ¹	\$193,774	\$342,472	-43.42%
Hollywood Casino York	\$248,098	n/a	n/a
Live! Casino Philadelphia	\$274,484	\$643,652	-57.36%
Mount Airy Casino Resort	\$322,975	\$698,500	-53.76%
Hollywood Casino Morgantown	\$401,373	\$1,325,326	-69.72%
Rivers Casino Philadelphia	\$697,826	\$1,852,479	-62.33%
Rivers Casino Pittsburgh	\$949,153	\$1,492,075	-36.39%
Parx Casino	\$990,548	\$1,790,523	-44.68%
Hollywood Casino at Penn National	\$1,141,986	\$2,485,860	-54.06%

¹Operated by Parx Casino

² Operated by Mohegan Sun Pocono

Tax revenue generated from sports wagering during June 2022 was \$4,597,039*.

Video Gaming Terminals

Total adjusted revenue for June 2022 for video gaming terminals (VGTs) was \$3,506,902 or 6.15% higher than June 2021 when revenue was \$3,303,745. By the close of June 2022, four VGT Terminal Operators were operating the maximum permitted five machines at 65 truck stop establishments.

Truck Stop VGT adjusted revenue for each of the terminal operators during June 2022 is as follows:

VGTs Terminal Operator	June 2022 VGT Revenue	June 2021 VGT Revenue	% Change
Marquee by Penn ¹	\$2,059,050	\$2,333,068	-11.74%
Commonwealth Gaming ²	\$656,659	\$460,293	42.66%
J&J Ventures Gaming ³	\$451,728	\$193,340	133.64%
Jango⁴	\$339,465	\$317,044	7.07%
Statewide Total	\$3,506,902	\$3,303,745	6.15%

¹ operated VGTs in 26 establishments during June

² operated VGTs in 15 establishments during June

³ operates VGTs in 14 establishments during June

⁴ operates VGTs in 10 establishments during June

Tax revenue collected from the play of VGTs in June 2022 was \$1,823,589*.

Fantasy Contests

Fantasy Contests revenue was \$1,505,963 in June 2022, a decrease of 20.39% over June 2021, when revenue was \$1,891,667.

Fantasy Contests adjusted revenue for each of the operators which had revenue for June 2022 and June 2021 are displayed in the following table:

Fantasy Contests Operator	June 2022 Fantasy Revenue	June 2021 Fantasy Revenue	% Change
FanDuel	\$843,682	\$884,656	-4.63%
DraftKings	\$641,409	\$994,389	-35.50%
Underdog Sports, Inc.	\$10,128	\$3,930	157.69%
Yahoo Fantasy Sports	\$9,441	\$8,647	9.18%
Fantasy Sports Games LLC	\$910	n/a	n/a
Sportshub Technologies	\$394	\$44	801.17%
Statewide Total	\$1,505,963	\$1,891,667	-20.39%

Tax revenue collected from the play of Fantasy Contests in June 2022 was \$225,894*.

*All tax revenue figures reflect amount generated prior to any adjustments by the PA Department of Revenue

About the Pennsylvania Gaming Control Board

The Pennsylvania Gaming Control Board is tasked to oversee all aspects of gambling involving 16 land-based casinos, online casino games, retail and online sports wagering, and Video Gaming Terminals (VGTs) at qualified truck stops, along with the regulation of online fantasy sports contests.

The land-based casino industry in Pennsylvania consists of six racetrack (Category 1) casinos, five stand-alone (Category 2) casinos, two resort (Category 3) casinos and three mini-casinos (Category 4). Casino expansion will continue over the next couple of years with the anticipated openings of up to two additional Category 4 casinos. A significant job generator in the Commonwealth, casinos and the other types of Board-regulated gaming is expected to generate over \$2 billion in tax revenue during the 2021/2022 State Fiscal Year.

Additional information about both the PGCB's gaming regulatory efforts and Pennsylvania's gaming industry can be found at <u>https://gamingcontrolboard.pa.gov</u>. You can also follow the agency on Twitter by choosing **@PAGamingControl**.

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