

FOR IMMEDIATE RELEASE July 19, 2022

Pennsylvania Gaming Control Board Reports Record Fiscal Year Revenue

HARRISBURG, PA: The Pennsylvania Gaming Control Board today reported that the combined Fiscal Year 2021/2022 revenue figures, which runs from July 1st to June 30th, reached a record level at \$5,042,967,392.

It was the first-time overall revenue for games regulated by the Gaming Control Board topped \$5 billion during a fiscal year. In addition, the combined tax revenue from these games during the fiscal year will top \$2 billion for the first time. The estimated amount, prior to any adjustments by the PA Department of Revenue is \$2,052,630,568.

The previous high for gaming revenue and tax revenue in a fiscal year was during 2020/2021 with \$3.87 billion and \$1.59 billion respectively.

The Board notes that the overall revenue increase from the previous high fiscal year can be attributed to a record high in revenue for table games, along with continued growth in the Sports Wagering, iGaming and Video Gaming Terminal (VGT) markets.

A comparison of combined revenue is below:

Fiscal Year	Slot Machine Revenue	iGaming Revenue	Table Games Revenue	Sports Wagering Revenue	VGT's Revenue	Fantasy Sports Contests	Total Gaming Revenue
10/11	\$2,346,641,869		\$507,711,162				\$2,854,353,031
11/12	\$2,476,775,317		\$663,854,672				\$3,140,629,989
12/13	\$2,428,887,430		\$713,107,163				\$3,141,994,593
13/14	\$2,319,890,598		\$731,874,861				\$3,051,765,460
14/15	\$2,335,787,919		\$779,738,065				\$3,115,525,984
15/16	\$2,388,658,549		\$839,177,086				\$3,227,835,635
16/17	\$2,336,152,508		\$866,518,820				\$3,202,671,328
17/18	\$2,352,320,937		\$895,278,806			\$2,349,569	\$3,249,949,311
18/19	\$2,378,859,341		\$885,588,231	\$21,730,113		\$23,588,490	\$3,309,766,175
19/20	\$1,697,955,473	\$240,894,852	\$644,543,736	\$113,724,759	\$6,798,123	\$20,868,176	\$2,724,785,117
20/21	\$1,887,573,437	\$897,216,020	\$721,763,471	\$308,849,184	\$31,334,744	\$28,186,529	\$3,874,923,386
21/22	\$2,410,313,212	\$1,232,309,138	\$1,015,735,661	\$315,716,247	\$41,584,158	\$27,308,976	\$5,042,967,392

Retail Slot Machine Revenue

Fiscal Year 2021/22 gross revenue from slot machines at the casinos was \$2,410,313,212 a 27.69% increase in revenue when compared to the \$1,887,573,437 generated in Fiscal Year 2020/21.

Slot machine revenue for each of the casinos, with the percentage change reflected over the previous year, is as follows:

Retail Slot Machine Revenue by Operator	Slot Machine Revenue FY2021/22	Slot Machine Revenue FY2020/21	% Change
Parx Casino	\$407,912,090	\$373,416,393	9.24%
Wind Creek Bethlehem	\$278,562,351	\$221,905,714	25.53%
Rivers Casino Pittsburgh	\$270,161,542	\$196,095,183	37.77%
Mohegan Sun Pocono	\$191,171,195	\$145,362,752	31.51%
Hollywood Casino at Penn National	\$167,144,627	\$159,846,973	4.57%
Hollywood Casino at the Meadows	\$161,894,103	\$133,351,893	21.40%
Harrah's Philadelphia	\$141,776,634	\$142,440,449	-0.47%
Mount Airy Casino Resort	\$140,846,148	\$135,452,184	3.98%
Rivers Casino Philadelphia	\$123,006,857	\$102,722,138	19.75%
Live! Casino Philadelphia	\$121,206,210	\$59,141,761	104.94%
Valley Forge Casino Resort	\$105,858,977	\$76,835,469	37.77%
Presque Isle Downs and Casino	\$100,207,277	\$79,335,693	26.31%
Live! Casino Pittsburgh	\$93,814,592	\$42,041,563	123.15%
Hollywood Casino York	\$58,624,184	n/a	n/a
Hollywood Casino Morgantown	\$25,997,886	n/a	n/a
Lady Luck Casino Nemacolin	\$22,128,537	\$19,625,273	12.76%
Statewide Total	\$2,410,313,212	\$1,887,573,437	27.69%

Retail Table Games Revenue

Fiscal Year 2021/22 gross revenue from table games at the casinos was \$1,015,735,661, a 40.73% increase in revenue when compared to the \$721,763,471 generated in Fiscal Year 2020/21. This revenue amount is a high mark for a fiscal year.

Table games revenue for each of the casinos, with the percentage change reflected over the previous year, is as follows:

Retail Table Games Revenue by Operator	Table Games Revenue FY2021/22	Table Games Revenue FY2020/21	% Change
Wind Creek Bethlehem	\$235,857,224	\$133,285,531	76.96%
Parx Casino	\$213,742,824	\$174,458,822	22.52%
Rivers Casino Philadelphia	\$104,718,764	\$83,303,854	25.71%
Live! Casino Philadelphia	\$99,882,357	\$39,197,318	154.82%
Rivers Casino Pittsburgh	\$92,003,763	\$61,600,731	49.35%
Harrah's Philadelphia Casino	\$44,138,351	\$51,598,316	-14.46%
Mount Airy Casino Resort	\$42,068,011	\$38,467,925	9.36%
Valley Forge Casino Resort	\$34,402,209	\$33,703,590	2.07%
Mohegan Sun Pocono	\$33,564,787	\$28,388,071	18.24%
Hollywood Casino at the Meadows	\$31,274,950	\$23,983,249	30.40%
Hollywood Casino at Penn National	\$28,842,757	\$30,208,698	-4.52%
Hollywood Casino York	\$16,769,853	n/a	n/a
Live! Casino Pittsburgh	\$15,699,575	\$7,275,727	115.78%
Presque Isle Downs and Casino	\$14,533,178	\$14,047,572	3.46%
Hollywood Casino Morgantown	\$5,910,689	n/a	n/a
Lady Luck Casino Nemacolin	\$2,326,370	\$2,244,069	3.67%
Statewide Total	\$1,015,735,661	\$721,763,471	40.73%

Internet Casino-Type Gaming (iGaming) Revenue

Fiscal Year 2021/22 revenue from iGaming was an \$1,232,309,138, a 37.35% increase in revenue when compared to the \$897,216,020 generated in Fiscal Year 2020/21. This revenue amount is a high mark for a fiscal year.

iGaming revenue is a total of all forms of iGaming (slots, tables and poker). iGaming revenue for each of the operator, with the percentage change reflected over the previous year, is as follows:

Operator	FY2021/22 iGaming Revenue	FY2020/21 iGaming Revenue	% Change
Hollywood Casino at Penn National	\$481,355,225	\$291,231,670	65.28%
Rivers Casino Philadelphia	\$319,674,070	\$244,286,574	30.86%
Valley Forge Casino Resort	\$221,788,805	\$150,538,307	47.33%
Mount Airy Casino Resort	\$61,362,364	\$81,914,991	-25.09%
Parx Casino	\$40,201,969	\$65,426,118	-38.55%
Live! Philadelphia	\$25,859,759	\$4,476,952	477.62%
Mohegan Sun Pocono	\$24,035,422	\$31,063,256	-22.62%
Harrah's Philadelphia	\$30,897,156	\$15,456,235	99.90%
Wind Creek Bethlehem	\$14,566,766	\$8,032,553	81.35%
Presque Isle Downs and Casino	\$12,567,602	\$4,789,365	162.41%
Statewide Total	\$1,232,309,138	\$897,216,020	37.35%

Sports Wagering Revenue

Fiscal Year 2021/22 revenue from sports wagering was \$315,716,247, a 2.22% increase in revenue when compared to the \$308,849,184 generated in Fiscal Year 2020/21. This revenue amount is a high mark for a fiscal year.

Sports wagering revenue for each of the casinos, with the percentage change reflected over the previous year, is as follows:

Sports Wagering Revenue by Operator	Sports Wagering Revenue FY2021/22	Sports Wagering Revenue FY2020/21	% Change
Valley Forge Casino Resort	\$160,142,626	\$126,364,166	26.73%
Hollywood Casino at the Meadows	\$52,470,673	\$54,467,600	-3.67%
Hollywood Casino at Penn National	\$23,847,333	\$27,560,376	-13.47%
Parx Casino	\$17,152,537	\$25,757,394	-33.41%
Rivers Casino Pittsburgh	\$17,142,691	\$20,211,255	-15.18%
Rivers Casino Philadelphia	\$13,598,602	\$20,984,311	-35.20%
Mount Airy Casino Resort	\$6,848,247	\$13,133,591	-47.86%
Presque Isle Downs and Casino	\$4,258,827	\$3,479,291	22.41%
Live! Casino Philadelphia	\$3,796,166	\$2,420,498	56.83%
Mohegan Sun Pocono	\$3,266,589	\$3,421,635	-4.53%
South Philly Race & Sportsbook	\$3,179,122	\$2,880,641	10.36%
Hollywood Casino Morgantown	\$2,646,568	\$5,041,500	-47.50%
Hollywood Casino York	\$1,950,190	n/a	n/a
Live! Casino Pittsburgh	\$1,622,087	\$618,920	162.08%
Wind Creek Bethlehem	\$1,488,961	-\$1,107,196	n/a
Mohegan Sun Lehigh Valley	\$1,401,888	\$825,329	69.86%
Harrah's Philadelphia	\$708,806	\$2,789,873	-74.59%

Parx Malvern	\$194,334	n/a	n/a
Statewide Total	\$315,716,247	\$308,849,184	2.22%

Video Gaming Terminals

Fiscal Year 2021/22 revenue for Video Gaming Terminals at Truck Stops was \$41,584,158 an 32.71% increase in compared to the \$31,334,744 in Fiscal Year 2020/21. This revenue amount is a high mark for a fiscal year. At the end of this fiscal year, there were 65 VGT facilities operating in Pennsylvania compared to 50 facilities in operation at the end of Fiscal Year 2020/2021.

VGT revenue for each of the providers, with the percentage change reflected over the previous year, is as follows:

VGT Terminal Operator	VGT Revenue FY2021/22	VGT Revenue FY2020/21	% Change
Marquee by Penn	\$26,315,661	\$23,526,114	11.86%
Commonwealth Gaming	\$6,039,240	\$4,493,687	34.39%
J&J Ventures Gaming	\$4,636,097	\$1,635,619	183.45%
Jango Entertainment	\$4,593,159	\$1,679,323	173.51%
Statewide Total	\$41,584,158	\$31,334,744	32.71%

Fantasy Contests Revenue

Fiscal Year 2021/22 revenue from fantasy contests was \$27,308,782, a 3.11% decrease in revenue when compared to the \$28,186,529 generated in Fiscal Year 2020/21.

Fantasy contests revenue for each of the providers, with the percentage change reflected over the previous year, is as follows:

Fantasy Contests Operator	Fantasy Revenue FY2021/22	Fantasy Revenue FY2020/21	% Change
DraftKings	\$15,006,027	\$16,153,077	-7.10%
FanDuel	\$11,555,477	\$11,412,309	1.25%
UnderDog Sports	\$354,532	\$3,930	+1000%
Fantasy Football Players Championship	\$289,589	\$333,418	-13.15%
Fantasy Sports Gaming, LLC	\$75,263	n/a	n/a
Sportshub Technologies	\$71,441	\$87,283	-18.15%
DataForce	\$30,587	n/a	n/a
Fulltime Fantasy Sports	n/a	\$4,928	n/a
Fantasy Draft	n/a	\$1,012	n/a
No House Advantage	-\$781	n/a	n/a
Yahoo Fantasy Sports	-\$73,160	\$190,572	-138.39%
Statewide Total	\$27,308,976	\$28,186,529	-3.11%

Breakdowns of revenue by types of gambling and by operator is available on the Board's web site, www.gamingcontrolboard.pa.gov.

About the Pennsylvania Gaming Control Board

The Pennsylvania Gaming Control Board is tasked to oversee all aspects of gambling involving 16 land-based casinos, online casino games, retail and online sports wagering, and Video

Gaming Terminals (VGTs) at qualified truck stops, along with the regulation of online fantasy sports contests.

The land-based casino industry in Pennsylvania consists of six racetrack (Category 1) casinos, five stand-alone (Category 2) casinos, two resort (Category 3) casinos and three mini-casinos (Category 4). Casino expansion will continue over the next couple of years with the anticipated openings of up to two additional Category 4 casinos. A significant job generator in the Commonwealth, casinos and the other types of Board-regulated gaming is expected to generate over \$2 billion in tax revenue during the 2021/2022 State Fiscal Year.

Additional information about both the PGCB's gaming regulatory efforts and Pennsylvania's gaming industry can be found at https://gamingcontrolboard.pa.gov. You can also follow the agency on Twitter by choosing **@PAGamingControl**.

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