



STATISTICAL SUMMARY

2006 - 2012

1. Gross Terminal Revenue
2. Table Game Revenue
3. Tax Assessments
4. Distributions
5. Thoroughbred Breeding
6. Standardbred Breeding
7. Purses Earned
8. Purses Paid
9. Race Days
10. Total Races
11. Average Field Size
12. Live Racing Handle
13. Backstretch Improvements
14. Handle Basis – Pari Mutuel Tax

2011 GROSS TERMINAL REVENUE (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	29,055,856	31,429,989	34,294,738	32,879,018	32,166,312	29,793,417
PRESQUE ISLE DOWNS	11,476,857	13,159,289	14,707,915	15,054,165	14,576,688	13,767,615
MOHEGAN SUN	18,059,542	18,278,684	20,191,117	20,280,016	18,867,173	17,894,154
THE MEADOWS	18,094,002	21,019,269	22,438,093	21,492,454	21,287,222	20,074,676
HARRAHS	21,608,525	24,239,359	25,613,661	24,264,111	22,964,180	21,321,018
MOUNT AIRY	10,522,147	11,294,306	12,230,889	12,593,813	12,810,127	12,203,478
PENN NATIONAL	18,427,085	20,758,363	22,615,717	22,411,051	21,575,022	19,987,592
SANDS	19,805,023	21,658,644	23,592,345	23,706,581	22,553,703	22,248,231
RIVERS CASINO	20,173,212	22,722,427	24,311,676	24,168,710	23,785,423	22,164,865
SUGARHOUSE	10,095,673	13,365,212	14,930,281	14,540,310	14,946,386	13,600,836
VALLEY FORGE	0	0	0	0	0	0
TOTAL	177,317,921	197,925,541	214,926,433	211,390,229	205,532,236	193,055,883

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	33,233,184	29,846,576	31,093,946	30,796,861	30,070,540	32,008,255
PRESQUE ISLE DOWNS	16,038,155	14,703,939	14,428,969	14,060,680	12,698,190	12,776,933
MOHEGAN SUN	20,654,195	20,687,485	18,907,113	19,630,824	19,314,921	20,049,139
THE MEADOWS	23,311,090	21,658,582	20,813,281	19,935,697	18,940,310	19,470,663
HARRAHS	22,871,754	20,679,056	21,067,829	21,033,517	20,978,233	21,472,741
MOUNT AIRY	14,541,976	12,464,545	12,973,084	11,987,347	11,426,050	10,729,091
PENN NATIONAL	22,350,583	20,397,997	19,833,041	20,262,974	19,706,505	20,599,047
SANDS	25,852,031	21,758,904	22,702,187	21,480,959	22,169,907	23,438,642
RIVERS CASINO	24,902,454	22,822,314	23,354,281	22,612,436	21,826,210	22,805,311
SUGARHOUSE	14,545,042	14,162,421	14,974,574	15,372,904	14,721,405	15,712,774
VALLEY FORGE	0	0	0	0	0	0
TOTAL	218,300,465	199,181,820	200,148,304	197,174,198	191,852,271	199,062,596

	TOTAL	% OF TOTAL
PARK CASINO	376,668,692	15.66%
PRESQUE ISLE DOWNS	167,449,394	6.96%
MOHEGAN SUN	232,814,363	9.68%
THE MEADOWS	248,535,340	10.33%
HARRAHS	268,113,984	11.14%
MOUNT AIRY	145,776,853	6.06%
PENN NATIONAL	248,924,977	10.35%
SANDS	270,967,159	11.26%
RIVERS CASINO	275,649,318	11.46%
SUGARHOUSE	170,967,818	7.11%
VALLEY FORGE	0	0.00%

2011 TOTAL GROSS TERMINAL REVENUE 2,405,867,897 100.00%

2010 GROSS TERMINAL REVENUE (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	35,377,125	32,009,828	36,458,954	35,264,244	37,129,984	31,399,395
PRESQUE ISLE DOWNS	11,475,892	11,938,114	15,133,679	15,613,903	15,453,887	13,760,190
MOHEGAN SUN	18,172,041	16,993,462	19,823,224	19,284,700	19,639,274	18,870,413
THE MEADOWS	19,803,702	15,990,647	21,529,569	21,698,378	23,884,608	20,149,678
HARRAHS	27,014,596	24,737,548	28,361,127	26,731,923	25,796,240	23,467,637
MOUNT AIRY	11,625,769	10,232,636	11,972,511	12,132,805	12,596,183	10,912,478
PENN NATIONAL	21,521,828	19,497,063	22,982,067	22,491,560	22,982,424	20,590,096
SANDS	21,298,092	19,688,589	22,289,094	21,595,980	23,059,792	20,300,185
RIVERS CASINO	17,925,930	17,191,627	21,612,693	20,439,575	20,402,233	19,135,392
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	184,214,974	168,279,515	200,162,919	195,253,067	200,944,627	178,585,463

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	36,648,537	34,017,008	31,314,286	30,870,016	28,959,312	28,706,385
PRESQUE ISLE DOWNS	16,815,364	16,282,747	15,047,386	14,508,713	13,143,101	11,214,273
MOHEGAN SUN	21,157,366	19,155,430	18,018,681	19,142,849	17,220,890	17,284,240
THE MEADOWS	23,936,322	22,527,422	20,804,042	21,197,990	19,314,405	18,311,863
HARRAHS	27,294,847	25,175,688	23,198,229	22,642,583	21,334,216	20,737,086
MOUNT AIRY	14,434,079	13,769,468	12,134,134	12,444,158	11,587,949	9,969,474
PENN NATIONAL	23,790,291	21,819,359	19,830,179	20,758,385	18,653,405	18,487,319
SANDS	24,498,474	22,460,296	20,785,735	21,766,513	20,268,551	20,724,560
RIVERS CASINO	22,478,593	21,428,430	20,526,563	21,311,702	19,802,239	19,706,187
SUGARHOUSE	0	0	4,705,780	12,816,507	9,922,766	9,631,251
VALLEY FORGE	0	0	0	0	0	0
TOTAL	211,053,874	196,635,849	186,365,015	197,459,415	180,206,835	174,772,637

	TOTAL	% OF TOTAL
PARK CASINO	398,155,075	17.51%
PRESQUE ISLE DOWNS	170,387,248	7.49%
MOHEGAN SUN	224,762,570	9.88%
THE MEADOWS	249,148,627	10.96%
HARRAHS	296,491,721	13.04%
MOUNT AIRY	143,811,645	6.32%
PENN NATIONAL	253,403,976	11.14%
SANDS	258,735,860	11.38%
RIVERS CASINO	241,961,164	10.64%
SUGARHOUSE	37,076,304	1.63%
VALLEY FORGE	0	0.00%

2010 TOTAL GROSS TERMINAL REVENUE 2,273,934,190 100.00%

2009 GROSS TERMINAL REVENUE (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	28,978,916	30,391,887	32,706,513	31,122,401	32,832,771	29,229,526
PRESQUE ISLE DOWNS	11,130,501	13,921,959	15,698,326	14,760,290	15,610,759	14,255,869
MOHEGAN SUN	16,544,832	17,831,655	18,874,445	18,842,412	20,702,051	18,209,096
THE MEADOWS	18,346,522	20,550,706	21,165,966	22,680,896	31,594,460	26,120,174
HARRAHS	25,942,562	27,945,142	29,269,145	27,639,292	29,355,487	25,130,946
MOUNT AIRY	13,785,767	15,252,062	16,314,108	15,262,719	15,353,385	12,699,385
PENN NATIONAL	17,574,549	19,686,253	21,090,966	20,350,353	22,276,511	19,815,739
SANDS	0	0	0	0	10,689,848	19,634,128
RIVERS CASINO	0	0	0	0	0	0
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	132,303,649	145,579,666	155,119,468	150,658,363	178,415,271	165,094,863

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	30,797,546	30,312,468	28,668,432	29,556,599	28,307,007	26,370,179
PRESQUE ISLE DOWNS	16,043,208	14,954,500	13,928,577	13,075,439	12,772,942	10,548,833
MOHEGAN SUN	19,780,569	19,287,504	18,279,086	18,630,111	17,245,504	16,580,984
THE MEADOWS	29,920,634	25,445,174	22,405,629	22,596,905	19,765,344	17,881,798
HARRAHS	27,274,414	25,709,961	23,685,223	25,625,358	24,251,118	24,109,718
MOUNT AIRY	14,660,948	14,460,453	12,867,132	12,690,627	11,575,471	9,712,071
PENN NATIONAL	21,065,055	20,365,618	18,978,917	20,387,553	18,636,093	17,494,224
SANDS	19,611,852	20,235,659	18,450,420	18,547,587	17,925,489	17,172,883
RIVERS CASINO	0	16,164,895	15,591,579	16,001,753	15,814,617	15,177,539
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	179,154,226	186,936,232	172,854,995	177,111,933	166,293,584	155,048,230

	TOTAL	% OF TOTAL
PARK CASINO	359,274,246	18.29%
PRESQUE ISLE DOWNS	166,701,204	8.49%
MOHEGAN SUN	220,808,247	11.24%
THE MEADOWS	278,474,209	14.17%
HARRAHS	315,938,366	16.08%
MOUNT AIRY	164,634,128	8.38%
PENN NATIONAL	237,721,830	12.10%
SANDS	142,267,867	7.24%
RIVERS CASINO	78,750,383	4.01%
SUGARHOUSE	0	0.00%
VALLEY FORGE	0	0.00%

2009 TOTAL GROSS TERMINAL REVENUE 1,964,570,480 100.00%

2008 GROSS TERMINAL REVENUE (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	26,733,129	28,549,086	30,772,918	28,339,918	32,025,085	28,088,853
PRESQUE ISLE DOWNS	10,724,002	12,059,650	13,837,484	14,199,063	16,348,019	14,835,424
MOHEGAN SUN	12,960,274	12,425,270	13,884,467	13,275,191	14,772,236	13,228,882
THE MEADOWS	17,282,670	17,060,317	20,246,082	19,994,177	23,519,353	21,919,407
HARRAHS	27,565,803	28,482,341	31,595,072	28,338,514	31,283,316	26,859,996
MOUNT AIRY	12,209,979	11,593,065	15,226,354	13,952,335	17,003,619	14,860,841
PENN NATIONAL	0	10,064,625	16,226,989	14,334,422	16,376,209	15,679,810
SANDS	0	0	0	0	0	0
RIVERS CASINO	0	0	0	0	0	0
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	107,475,857	120,234,355	141,789,364	132,433,621	151,327,838	135,473,212

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	31,254,844	31,587,160	26,879,990	27,166,546	27,430,503	26,674,661
PRESQUE ISLE DOWNS	16,083,002	17,037,448	13,935,801	13,388,583	11,413,458	10,614,003
MOHEGAN SUN	18,716,358	20,285,458	16,689,611	16,400,037	17,263,322	15,682,460
THE MEADOWS	23,146,491	22,000,654	20,641,684	20,612,566	19,305,221	18,323,828
HARRAHS	27,748,266	28,831,905	24,491,758	24,689,004	24,793,248	23,764,549
MOUNT AIRY	16,926,121	17,893,433	14,560,443	15,691,928	14,444,327	12,027,269
PENN NATIONAL	17,365,642	18,416,204	15,916,165	16,254,891	16,569,265	13,913,402
SANDS	0	0	0	0	0	0
RIVERS CASINO	0	0	0	0	0	0
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	151,240,724	156,052,263	133,115,453	134,203,554	131,219,346	121,000,172

	TOTAL	% OF TOTAL
PARK CASINO	345,502,693	21.39%
PRESQUE ISLE DOWNS	164,475,937	10.18%
MOHEGAN SUN	185,583,564	11.49%
THE MEADOWS	244,052,451	15.11%
HARRAHS	328,443,772	20.33%
MOUNT AIRY	176,389,714	10.92%
PENN NATIONAL	171,117,626	10.59%
SANDS	0	0.00%
RIVERS CASINO	0	0.00%
SUGARHOUSE	0	0.00%
VALLEY FORGE	0	0.00%

2008 TOTAL GROSS TERMINAL REVENUE 1,615,565,758 100.00%

2007 GROSS TERMINAL REVENUE (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	22,215,859	19,583,310	23,400,147	22,609,117	22,757,237	23,807,429
PRESQUE ISLE DOWNS	0	1,047,158	19,094,649	14,211,917	14,474,496	13,684,445
MOHEGAN SUN	13,774,041	11,949,289	14,757,665	15,038,361	14,914,161	14,968,495
THE MEADOWS	0	0	0	0	0	13,406,163
HARRAHS	8,588,475	20,173,105	24,232,769	24,213,872	25,017,663	25,091,885
MOUNT AIRY	0	0	0	0	0	0
PENN NATIONAL	0	0	0	0	0	0
SANDS	0	0	0	0	0	0
RIVERS CASINO	0	0	0	0	0	0
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	44,578,375	52,752,862	81,485,230	76,073,267	77,163,558	90,958,418

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	25,591,145	25,318,803	25,732,968	25,716,496	23,203,273	25,096,386
PRESQUE ISLE DOWNS	14,763,892	14,373,648	14,237,881	13,197,224	11,898,680	11,198,562
MOHEGAN SUN	17,374,084	16,667,462	16,084,385	15,388,736	12,594,977	11,991,935
THE MEADOWS	19,963,012	19,761,844	19,476,665	18,387,882	17,583,273	16,009,074
HARRAHS	28,736,853	26,993,980	26,070,135	26,244,100	24,968,483	25,647,343
MOUNT AIRY	0	0	0	4,535,521	11,304,722	9,905,590
PENN NATIONAL	0	0	0	0	0	0
SANDS	0	0	0	0	0	0
RIVERS CASINO	0	0	0	0	0	0
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	106,428,985	103,115,738	101,602,034	103,469,958	101,553,408	99,848,889

	TOTAL	% OF TOTAL
PARK CASINO	285,032,169	27.43%
PRESQUE ISLE DOWNS	142,182,554	13.68%
MOHEGAN SUN	175,503,593	16.89%
THE MEADOWS	124,587,912	11.99%
HARRAHS	285,978,663	27.52%
MOUNT AIRY	25,745,832	2.48%
PENN NATIONAL	0	0.00%
SANDS	0	0.00%
RIVERS CASINO	0	0.00%
SUGARHOUSE	0	0.00%
VALLEY FORGE	0	0.00%

2007 TOTAL GROSS TERMINAL REVENUE 1,039,030,723 100.00%

2006 GROSS TERMINAL REVENUE (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	0	0	0	0	0	0
PRESQUE ISLE DOWNS	0	0	0	0	0	0
MOHEGAN SUN	0	0	0	0	0	0
THE MEADOWS	0	0	0	0	0	0
HARRAHS	0	0	0	0	0	0
MOUNT AIRY	0	0	0	0	0	0
PENN NATIONAL	0	0	0	0	0	0
SANDS	0	0	0	0	0	0
RIVERS CASINO	0	0	0	0	0	0
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	0	0	0	0	0	9,912,892
PRESQUE ISLE DOWNS	0	0	0	0	0	0
MOHEGAN SUN	0	0	0	0	8,832,623	12,822,410
THE MEADOWS	0	0	0	0	0	0
HARRAHS	0	0	0	0	0	0
MOUNT AIRY	0	0	0	0	0	0
PENN NATIONAL	0	0	0	0	0	0
SANDS	0	0	0	0	0	0
RIVERS CASINO	0	0	0	0	0	0
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	0	0	0	0	8,832,623	22,735,302

	TOTAL	% OF TOTAL
PARK CASINO	9,912,892	31.40%
PRESQUE ISLE DOWNS	0	0.00%
MOHEGAN SUN	21,655,033	68.60%
THE MEADOWS	0	0.00%
HARRAHS	0	0.00%
MOUNT AIRY	0	0.00%
PENN NATIONAL	0	0.00%
SANDS	0	0.00%
RIVERS CASINO	0	0.00%
SUGARHOUSE	0	0.00%
VALLEY FORGE	0	0.00%

2006 TOTAL GROSS TERMINAL REVENUE 31,567,926 100.00%

2011-2012 GROSS TERMINAL REVENUE +/-(-)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	2,566,852	3,015,605	2,981,818	179,921	453,474	2,090,523
PRESQUE ISLE DOWNS	189,808	758,217	332,113	(999,417)	(1,537,808)	(1,305,199)
MOHEGAN SUN	296,172	1,891,851	1,141,469	(255,193)	817,042	2,036,966
THE MEADOWS	587,925	91,678	375,312	774,799	613,701	415,408
HARRAHS	(1,472,577)	(1,057,381)	206,670	(1,850,117)	(278,149)	(91,964)
MOUNT AIRY	239,120	330,662	1,245,939	215,552	135,933	594,100
PENN NATIONAL	952,000	1,569,769	819,516	(1,264,501)	(547,587)	29,638
SANDS	2,694,668	3,649,479	4,471,165	604,714	2,534,670	1,228,670
RIVERS CASINO	1,683,797	2,622,193	2,383,645	227,716	(600,797)	1,453,306
SUGARHOUSE	5,461,875	4,890,125	3,760,830	1,093,283	1,493,660	2,149,001
VALLEY FORGE	0	0	502,569	4,032,517	3,840,792	3,439,881
TOTAL	13,199,640	17,762,198	18,221,046	2,759,274	6,924,932	12,040,330
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	(1,311,419)	1,636,232	(1,081,284)	(1,552,279)	(122,180)	(959,820)
PRESQUE ISLE DOWNS	(2,422,525)	(1,352,206)	(1,674,144)	(3,078,015)	(2,267,899)	(2,829,126)
MOHEGAN SUN	(203,125)	(662,453)	(139,212)	(1,908,862)	(1,275,788)	(2,377,359)
THE MEADOWS	(1,116,754)	(859,382)	687,810	(238,476)	71,152	(1,003,219)
HARRAHS	(720,614)	1,218,973	(801,361)	(2,012,378)	(568,655)	(887,323)
MOUNT AIRY	(390,458)	1,657,244	223,353	22,827	(416,568)	208,140
PENN NATIONAL	(913,243)	(138,790)	(142,820)	(1,835,921)	(1,370,327)	(2,060,943)
SANDS	(1,222,536)	3,130,917	746,205	547,261	991,085	1,204,173
RIVERS CASINO	(1,527,893)	1,133,123	(1,013,987)	(1,670,260)	1,317,810	467,344
SUGARHOUSE	890,507	1,665,919	(795,769)	(1,181,795)	20,375	(223,774)
VALLEY FORGE	3,509,427	3,972,919	4,308,492	4,129,474	4,281,216	4,448,964
TOTAL	(5,428,632)	11,402,495	317,285	(8,778,425)	660,220	(4,012,943)
						7,897,445
						(16,186,203)
						(638,491)
						399,954
						(8,314,877)
						4,065,844
						(4,903,209)
						20,580,473
						6,475,997
						19,224,236
						36,466,250
						65,067,420

2011-2012 TOTAL GROSS TERMINAL REVENUE +/-(-)

2011-2012 GROSS TERMINAL REVENUE % CHANGE

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	8.83%	9.59%	8.69%	0.55%	1.41%	7.02%
PRESQUE ISLE DOWNS	1.65%	5.76%	2.26%	-6.64%	-10.55%	-9.48%
MOHEGAN SUN	1.64%	10.35%	5.65%	-1.26%	4.33%	11.38%
THE MEADOWS	3.25%	0.44%	1.67%	3.60%	2.88%	2.07%
HARRAHS	-6.81%	-4.36%	0.81%	-7.62%	-1.21%	-0.43%
MOUNT AIRY	2.27%	2.93%	10.19%	1.71%	1.06%	4.87%
PENN NATIONAL	5.17%	7.56%	3.62%	-5.64%	-2.54%	0.15%
SANDS	13.61%	16.85%	18.95%	2.55%	11.24%	5.52%
RIVERS CASINO	8.35%	11.54%	9.80%	0.94%	-2.53%	6.56%
SUGARHOUSE	54.10%	36.59%	25.19%	7.52%	9.99%	15.80%
VALLEY FORGE	*	*	*	*	*	*
TOTAL	7.44%	8.97%	8.48%	1.31%	3.37%	6.24%
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	-3.95%	5.48%	-3.48%	-5.04%	-0.41%	-3.00%
PRESQUE ISLE DOWNS	-15.10%	-9.20%	-11.60%	-21.89%	-17.86%	-22.14%
MOHEGAN SUN	-0.98%	-3.20%	-0.74%	-9.72%	-6.61%	-11.86%
THE MEADOWS	-4.79%	-3.97%	3.30%	-1.20%	0.38%	-5.15%
HARRAHS	-3.15%	5.89%	-3.80%	-9.57%	-2.71%	-4.13%
MOUNT AIRY	-2.69%	13.30%	1.72%	0.19%	-3.65%	1.94%
PENN NATIONAL	-4.09%	-0.68%	-0.72%	-9.06%	-6.95%	-10.01%
SANDS	-4.73%	14.39%	3.29%	2.55%	4.47%	5.14%
RIVERS CASINO	-6.14%	4.96%	-4.34%	-7.39%	6.04%	2.05%
SUGARHOUSE	6.12%	11.76%	-5.31%	-7.69%	0.14%	-1.42%
VALLEY FORGE	*	*	*	*	*	*
TOTAL	-2.49%	5.72%	0.16%	-4.45%	0.34%	-2.02%
				PARK CASINO % CHANGE		2.10%
				PRESQUE ISLE DOWNS % CHANGE		-9.67%
				MOHEGAN SUN % CHANGE		-0.27%
				THE MEADOWS % CHANGE		0.16%
				HARRAHS % CHANGE		-3.10%
				MOUNT AIRY % CHANGE		2.79%
				PENN NATIONAL % CHANGE		-1.97%
				SANDS % CHANGE		7.60%
				RIVERS CASINO % CHANGE		2.35%
				SUGARHOUSE % CHANGE		11.24%
				VALLEY FORGE % CHANGE		*
				2011-2012 TOTAL GROSS TERMINAL REVENUE % CHANGE		2.70%

*N/A

Table Game Revenue

2012 TABLE GAME REVENUE (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	9,705,806	9,893,562	11,068,335	8,916,027	9,883,742	8,850,173
PRESQUE ISLE DOWNS	1,307,984	2,382,823	2,116,090	2,111,980	1,624,976	1,213,352
MOHEGAN SUN	4,299,660	3,241,483	3,581,294	3,204,049	3,489,183	3,401,159
THE MEADOWS	2,548,065	2,934,701	3,034,983	2,694,896	2,712,054	4,469,122
HARRAHS	7,045,533	6,921,480	7,874,322	6,649,145	6,082,770	5,845,083
MOUNT AIRY	3,664,449	3,404,952	3,675,927	2,881,681	2,817,837	3,326,529
PENN NATIONAL	2,950,280	3,344,563	3,790,921	3,501,005	3,083,085	3,388,370
SANDS	9,995,786	10,705,837	12,119,922	10,846,676	10,853,753	12,673,927
RIVERS CASINO	5,162,804	5,934,878	6,740,328	6,048,602	5,579,369	5,040,194
SUGARHOUSE	6,300,127	7,792,660	7,586,050	7,327,221	6,867,973	6,558,316
VALLEY FORGE	0	0	276,373	2,318,342	2,230,246	2,294,088
TOTAL	52,980,494	56,556,939	61,864,545	56,499,624	55,224,988	57,060,313
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	7,895,981	8,534,017	9,334,180	8,311,697	8,099,516	9,466,900
PRESQUE ISLE DOWNS	1,548,794	1,299,686	1,258,563	1,127,203	1,298,770	1,090,895
MOHEGAN SUN	3,804,798	3,795,030	3,347,795	3,660,880	3,603,009	3,319,632
THE MEADOWS	3,757,735	3,220,333	2,818,372	2,525,910	1,754,328	2,970,906
HARRAHS	6,510,323	7,077,849	6,614,215	6,696,109	6,452,394	7,240,002
MOUNT AIRY	3,561,695	3,116,984	3,406,963	3,110,863	3,268,339	3,434,196
PENN NATIONAL	3,132,102	3,117,357	2,994,207	2,997,070	3,041,479	3,239,106
SANDS	12,490,728	14,183,868	13,584,513	12,788,177	12,766,448	13,483,331
RIVERS CASINO	5,228,162	6,621,091	6,533,142	5,027,770	6,026,852	5,795,240
SUGARHOUSE	6,705,046	6,823,093	6,506,760	6,803,774	6,946,703	7,724,091
VALLEY FORGE	1,847,579	2,072,148	2,903,201	2,247,191	2,611,422	2,619,138
TOTAL	56,482,941	59,861,456	59,301,910	55,296,643	55,869,258	60,383,437
					TOTAL	% OF TOTAL
					PARK CASINO	16.00%
					PRESQUE ISLE DOWNS	2.67%
					MOHEGAN SUN	6.22%
					THE MEADOWS	5.16%
					HARRAHS	11.79%
					MOUNT AIRY	5.77%
					PENN NATIONAL	5.61%
					SANDS	21.31%
					RIVERS CASINO	10.15%
					SUGARHOUSE	12.21%
					VALLEY FORGE	3.12%
					2012 TOTAL TABLE GAME REVENUE	100.00%

2011 TABLE GAME REVENUE (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	7,632,095	8,204,005	9,975,829	10,360,023	9,787,136	9,932,071
PRESQUE ISLE DOWNS	1,726,388	1,485,535	1,797,930	1,744,301	1,684,887	1,784,247
MOHEGAN SUN	3,293,804	3,120,315	3,446,784	3,615,084	3,349,028	3,301,597
THE MEADOWS	2,885,453	1,108,587	4,476,088	2,616,253	3,696,027	2,252,948
HARRAHS	5,616,750	6,900,693	7,426,257	7,932,936	6,933,723	6,098,999
MOUNT AIRY	2,969,761	2,337,155	3,482,472	3,146,009	3,194,568	3,119,940
PENN NATIONAL	3,022,143	3,134,634	3,483,132	3,647,504	3,178,063	3,144,637
SANDS	7,090,822	6,574,739	8,537,395	7,834,642	7,151,905	8,567,465
RIVERS CASINO	4,646,280	5,540,439	5,548,123	5,773,592	5,791,679	4,698,180
SUGARHOUSE	4,427,258	5,220,363	6,432,608	6,218,937	6,634,069	6,503,012
VALLEY FORGE	0	0	0	0	0	0
TOTAL	43,310,753	43,626,464	54,606,617	52,889,279	51,401,083	49,403,095

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	9,570,214	8,785,422	9,500,924	10,061,879	10,647,582	10,027,857
PRESQUE ISLE DOWNS	1,975,131	1,794,059	1,581,424	1,520,710	1,962,962	1,933,761
MOHEGAN SUN	4,060,586	3,306,177	3,313,016	3,379,217	3,552,201	4,283,739
THE MEADOWS	2,744,742	3,510,056	3,160,914	1,720,587	2,762,629	3,390,887
HARRAHS	6,494,898	7,449,605	6,754,616	6,902,708	6,517,847	5,942,422
MOUNT AIRY	4,196,145	3,358,558	3,665,017	3,538,494	3,812,551	2,786,443
PENN NATIONAL	3,296,354	3,130,556	3,047,235	2,998,307	3,050,170	3,278,192
SANDS	10,049,430	10,769,620	8,696,493	10,761,227	8,621,584	11,727,468
RIVERS CASINO	6,865,157	5,645,514	5,433,105	5,532,071	6,103,011	5,920,238
SUGARHOUSE	6,222,755	6,118,038	6,238,223	6,664,742	6,999,825	6,532,479
VALLEY FORGE	0	0	0	0	0	0
TOTAL	55,475,411	53,867,604	51,390,966	53,079,942	54,030,362	55,823,485

	TOTAL	% OF TOTAL
PARK CASINO	114,485,037	18.50%
PRESQUE ISLE DOWNS	20,991,332	3.39%
MOHEGAN SUN	42,021,546	6.79%
THE MEADOWS	34,325,170	5.55%
HARRAHS	80,971,453	13.08%
MOUNT AIRY	39,607,114	6.40%
PENN NATIONAL	38,410,926	6.21%
SANDS	106,382,790	17.19%
RIVERS CASINO	67,497,387	10.91%
SUGARHOUSE	74,212,307	11.99%
VALLEY FORGE	0	0.00%

2011 TOTAL TABLE GAME REVENUE 618,905,062 100.00%

2010 TABLE GAME REVENUE (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	0	0	0	0	0	0
PRESQUE ISLE DOWNS	0	0	0	0	0	0
MOHEGAN SUN	0	0	0	0	0	0
THE MEADOWS	0	0	0	0	0	0
HARRAHS	0	0	0	0	0	0
MOUNT AIRY	0	0	0	0	0	0
PENN NATIONAL	0	0	0	0	0	0
SANDS	0	0	0	0	0	0
RIVERS CASINO	0	0	0	0	0	0
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	2,328,599	6,338,617	6,529,448	5,793,303	6,681,119	6,775,955
PRESQUE ISLE DOWNS	1,499,569	1,891,056	1,708,391	1,555,387	1,624,200	1,551,579
MOHEGAN SUN	1,260,653	3,533,765	3,366,195	3,450,400	3,606,784	3,235,939
THE MEADOWS	1,911,064	2,395,124	2,485,586	2,569,882	2,469,206	3,165,939
HARRAHS	1,972,181	5,918,137	5,326,848	5,800,755	4,953,259	6,048,587
MOUNT AIRY	2,050,886	3,360,361	4,038,919	4,046,231	3,037,067	2,954,992
PENN NATIONAL	1,827,558	2,658,762	2,725,799	2,654,177	2,486,936	2,705,897
SANDS	1,655,357	4,297,070	4,876,562	5,542,036	4,165,574	6,830,318
RIVERS CASINO	3,052,531	4,162,280	4,942,013	4,173,639	4,184,702	5,178,644
SUGARHOUSE	0	0	866,366	5,307,615	5,311,556	5,632,497
VALLEY FORGE	0	0	0	0	0	0
TOTAL	17,558,398	34,555,172	36,866,126	40,893,425	38,520,402	44,080,346

	TOTAL	% OF TOTAL
PARK CASINO	34,447,042	16.21%
PRESQUE ISLE DOWNS	9,830,182	4.63%
MOHEGAN SUN	18,453,735	8.69%
THE MEADOWS	14,996,801	7.06%
HARRAHS	30,019,768	14.13%
MOUNT AIRY	19,488,456	9.17%
PENN NATIONAL	15,059,128	7.09%
SANDS	27,366,916	12.88%
RIVERS CASINO	25,693,809	12.09%
SUGARHOUSE	17,118,033	8.06%
VALLEY FORGE	0	0.00%
2010 TOTAL TABLE GAME REVENUE	212,473,870	100.00%

2011-2012 TABLE GAME REVENUE +/-(-)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	2,073,710	1,689,558	1,092,506	(1,443,996)	96,606	(1,081,898)
PRESQUE ISLE DOWNS	(418,404)	897,288	318,160	367,680	(59,911)	(570,895)
MOHEGAN SUN	1,005,856	121,168	134,511	(411,035)	140,155	99,563
THE MEADOWS	(337,388)	1,826,114	(1,441,105)	78,642	(983,972)	2,216,174
HARRAHS	1,428,784	20,787	448,065	(1,283,791)	(850,953)	(253,916)
MOUNT AIRY	694,689	1,067,797	193,455	(264,328)	(376,731)	206,589
PENN NATIONAL	(71,862)	209,929	307,789	(146,499)	(94,978)	243,733
SANDS	2,904,964	4,131,098	3,582,527	3,012,034	3,701,848	4,106,462
RIVERS CASINO	516,524	394,439	1,192,205	275,010	(212,309)	342,014
SUGARHOUSE	1,872,869	2,572,298	1,153,442	1,108,284	233,905	55,305
VALLEY FORGE	0	0	276,373	2,318,342	2,230,246	2,294,088
TOTAL	9,669,741	12,930,475	7,257,927	3,610,344	3,823,905	7,657,218

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	(1,674,233)	(251,406)	(166,744)	(1,750,182)	(2,548,066)	(560,957)
PRESQUE ISLE DOWNS	(426,337)	(494,373)	(322,861)	(393,507)	(664,192)	(842,867)
MOHEGAN SUN	(255,788)	488,853	34,779	281,662	50,808	(964,107)
THE MEADOWS	1,012,993	(289,722)	(342,542)	805,323	(1,008,302)	(419,981)
HARRAHS	15,424	(371,756)	(140,401)	(206,600)	(65,453)	1,297,580
MOUNT AIRY	(634,450)	(241,574)	(258,054)	(427,631)	(544,213)	647,753
PENN NATIONAL	(164,252)	(13,199)	(53,028)	(1,237)	(8,691)	(39,086)
SANDS	2,441,298	3,414,248	4,888,020	2,026,950	4,144,864	1,755,863
RIVERS CASINO	(1,636,996)	975,577	1,100,037	(504,301)	(76,159)	(124,998)
SUGARHOUSE	482,291	705,055	268,537	139,032	(53,122)	1,191,612
VALLEY FORGE	1,847,579	2,072,148	2,903,201	2,247,191	2,611,422	2,619,138
TOTAL	1,007,530	5,993,852	7,910,944	2,216,701	1,838,896	4,559,952

PARK CASINO +/-(-)	(4,525,101)
PRESQUE ISLE DOWNS +/-(-)	(2,610,218)
MOHEGAN SUN +/-(-)	726,426
THE MEADOWS +/-(-)	1,116,234
HARRAHS +/-(-)	37,770
MOUNT AIRY +/-(-)	63,301
PENN NATIONAL +/-(-)	168,618
SANDS +/-(-)	40,110,176
RIVERS CASINO +/-(-)	2,241,044
SUGARHOUSE +/-(-)	9,729,508
VALLEY FORGE +/-(-)	21,419,727

2011-2012 TOTAL TABLE GAME REVENUE +/-(-) 68,477,484

2011-2012 TABLE GAME REVENUE % CHANGE

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	27.17%	20.59%	10.95%	-13.94%	0.99%	-10.89%
PRESQUE ISLE DOWNS	-24.24%	60.40%	17.70%	21.08%	-3.56%	-32.00%
MOHEGAN SUN	30.54%	3.88%	3.90%	-11.37%	4.18%	3.02%
THE MEADOWS	-11.69%	164.72%	-32.20%	3.01%	-26.62%	98.37%
HARRAHS	25.44%	0.30%	6.03%	-16.18%	-12.27%	-4.16%
MOUNT AIRY	23.39%	45.69%	5.56%	-8.40%	-11.79%	6.62%
PENN NATIONAL	-2.38%	6.70%	8.84%	-4.02%	-2.99%	7.75%
SANDS	40.97%	62.83%	41.96%	38.45%	51.76%	47.93%
RIVERS CASINO	11.12%	7.12%	21.49%	4.76%	-3.67%	7.28%
SUGARHOUSE	42.30%	49.27%	17.93%	17.82%	3.53%	0.85%
VALLEY FORGE	*	*	*	*	*	*
TOTAL	22.33%	29.64%	13.29%	6.83%	7.44%	15.50%

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	-17.49%	-2.86%	-1.76%	-17.39%	-23.93%	-5.59%
PRESQUE ISLE DOWNS	-21.59%	-27.56%	-20.42%	-25.88%	-33.84%	-43.59%
MOHEGAN SUN	-6.30%	14.79%	1.05%	8.34%	1.43%	-22.51%
THE MEADOWS	36.91%	-8.25%	-10.84%	46.81%	-36.50%	-12.39%
HARRAHS	0.24%	-4.99%	-2.08%	-2.99%	-1.00%	21.84%
MOUNT AIRY	-15.12%	-7.19%	-7.04%	-12.09%	-14.27%	23.25%
PENN NATIONAL	-4.98%	-0.42%	-1.74%	-0.04%	-0.28%	-1.19%
SANDS	24.29%	31.70%	56.21%	18.84%	48.08%	14.97%
RIVERS CASINO	-23.84%	17.28%	20.25%	-9.12%	-1.25%	-2.11%
SUGARHOUSE	7.75%	11.52%	4.30%	2.09%	-0.76%	18.24%
VALLEY FORGE	*	*	*	*	*	*
TOTAL	1.82%	11.13%	15.39%	4.18%	3.40%	8.17%

PARK CASINO % CHANGE	-3.95%
PRESQUE ISLE DOWNS % CHANGE	-12.43%
MOHEGAN SUN % CHANGE	1.73%
THE MEADOWS % CHANGE	3.25%
HARRAHS % CHANGE	0.05%
MOUNT AIRY % CHANGE	0.16%
PENN NATIONAL % CHANGE	0.44%
SANDS % CHANGE	37.70%
RIVERS CASINO % CHANGE	3.32%
SUGARHOUSE % CHANGE	13.11%
VALLEY FORGE % CHANGE	*

2011-2012 TOTAL TABLE GAME REVENUE % CHANGE 11.06%

*N/A

Tax Assessments

2012 PRHDF - TAX (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	3,576,982	3,890,203	4,197,728	3,698,561	3,622,761	3,531,230
PRESQUE ISLE DOWNS	1,328,104	1,571,881	1,696,314	1,572,284	1,448,676	1,381,828
MOHEGAN SUN	2,081,806	2,279,890	2,403,506	2,242,578	2,186,413	2,208,993
THE MEADOWS	2,120,518	2,381,472	2,572,357	2,489,978	2,428,536	2,269,494
HARRAHS	2,282,200	2,616,974	2,909,740	2,508,543	2,521,414	2,349,140
MOUNT AIRY	1,215,376	1,309,049	1,518,087	1,432,425	1,433,878	1,414,035
PENN NATIONAL	2,189,121	2,517,350	2,635,720	2,363,705	2,334,098	2,213,893
SANDS	2,530,500	2,841,259	3,145,437	2,703,556	2,773,465	2,589,272
RIVERS CASINO	2,471,946	2,855,261	2,993,824	2,724,047	2,573,284	2,604,626
SUGARHOUSE	1,756,575	2,060,552	2,100,947	1,747,038	1,823,810	1,738,646
VALLEY FORGE	0	0	55,607	451,221	425,974	380,596
TOTAL	21,553,129	24,323,890	26,229,265	23,933,935	23,572,309	22,681,752

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	3,561,622	3,438,183	3,316,613	3,217,821	3,255,166	3,335,590
PRESQUE ISLE DOWNS	1,518,759	1,458,830	1,409,926	1,212,153	1,133,910	1,067,374
MOHEGAN SUN	2,278,471	2,189,408	2,073,353	1,948,872	1,960,398	1,901,987
THE MEADOWS	2,474,546	2,284,261	2,377,015	2,168,344	2,066,573	1,982,931
HARRAHS	2,469,227	2,391,786	2,238,382	2,097,053	2,216,937	2,209,130
MOUNT AIRY	1,577,664	1,543,648	1,457,699	1,320,078	1,195,831	1,172,056
PENN NATIONAL	2,390,677	2,218,134	2,173,717	2,028,990	1,992,353	1,991,527
SANDS	2,732,053	2,709,577	2,588,105	2,413,412	2,512,161	2,635,943
RIVERS CASINO	2,602,423	2,611,608	2,462,740	2,296,455	2,510,812	2,488,862
SUGARHOUSE	1,722,064	1,726,931	1,565,500	1,560,568	1,602,351	1,663,119
VALLEY FORGE	391,325	434,516	475,722	453,286	465,008	478,099
TOTAL	23,718,831	23,006,882	22,138,770	20,717,032	20,911,501	20,926,618

	TOTAL	% OF TOTAL
PARK CASINO	42,642,459	15.58%
PRESQUE ISLE DOWNS	16,800,039	6.14%
MOHEGAN SUN	25,755,675	9.41%
THE MEADOWS	27,616,024	10.09%
HARRAHS	28,810,526	10.53%
MOUNT AIRY	16,589,826	6.06%
PENN NATIONAL	27,049,285	9.88%
SANDS	32,174,739	11.75%
RIVERS CASINO	31,195,888	11.40%
SUGARHOUSE	21,068,099	7.70%
VALLEY FORGE	4,011,353	1.47%
2012 TOTAL PRHDF TAX	273,713,913	100.00%

2011 PRHDF - TAX (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	3,415,698	3,668,802	4,006,269	3,815,739	3,700,150	3,411,546
PRESQUE ISLE DOWNS	1,350,557	1,536,677	1,717,163	1,746,147	1,678,462	1,578,540
MOHEGAN SUN	2,122,933	2,136,206	2,361,635	2,354,424	2,173,466	2,053,137
THE MEADOWS	2,125,628	2,452,259	2,619,868	2,496,717	2,449,008	2,299,991
HARRAHS	2,536,155	2,830,192	2,988,686	2,815,544	2,642,287	2,443,282
MOUNT AIRY	1,235,604	1,313,434	1,422,567	1,460,446	1,469,803	1,398,537
PENN NATIONAL	2,162,739	2,419,979	2,637,484	2,598,224	2,481,774	2,289,253
SANDS	2,311,777	2,516,133	2,743,680	2,739,280	2,576,266	2,532,726
RIVERS CASINO	2,362,105	2,650,536	2,834,514	2,798,148	2,731,965	2,529,040
SUGARHOUSE	1,186,409	1,559,640	1,743,405	1,684,330	1,719,351	1,558,760
VALLEY FORGE	0	0	0	0	0	0
TOTAL	20,809,604	23,083,857	25,075,271	24,508,998	23,622,533	22,094,813

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	3,795,296	3,443,923	3,525,646	3,533,009	3,439,810	3,660,670
PRESQUE ISLE DOWNS	1,833,928	1,700,632	1,637,416	1,616,099	1,451,192	1,461,689
MOHEGAN SUN	2,363,621	2,394,601	2,147,276	2,253,951	2,206,856	2,292,669
THE MEADOWS	2,665,950	2,497,887	2,357,957	2,289,838	2,159,214	2,226,607
HARRAHS	2,610,268	2,387,780	2,391,739	2,415,012	2,403,784	2,454,825
MOUNT AIRY	1,658,387	1,437,869	1,470,149	1,372,059	1,303,328	1,225,989
PENN NATIONAL	2,546,884	2,350,849	2,243,875	2,318,265	2,247,169	2,353,739
SANDS	2,929,450	2,498,186	2,559,205	2,452,058	2,521,101	2,670,448
RIVERS CASINO	2,838,503	2,630,550	2,641,008	2,589,744	2,481,259	2,606,074
SUGARHOUSE	1,658,628	1,633,228	1,694,449	1,760,447	1,674,465	1,793,346
VALLEY FORGE	0	0	0	0	0	0
TOTAL	24,900,915	22,975,506	22,668,720	22,600,481	21,888,179	22,746,054

	TOTAL	% OF TOTAL
PARK CASINO	43,416,559	15.68%
PRESQUE ISLE DOWNS	19,308,503	6.97%
MOHEGAN SUN	26,860,774	9.70%
THE MEADOWS	28,640,925	10.34%
HARRAHS	30,919,555	11.16%
MOUNT AIRY	16,768,171	6.05%
PENN NATIONAL	28,650,233	10.34%
SANDS	31,050,308	11.21%
RIVERS CASINO	31,693,446	11.44%
SUGARHOUSE	19,666,457	7.10%
VALLEY FORGE	0	0.00%
2011 TOTAL PRHDF TAX	276,974,931	100.00%

2010 PRHDF - TAX (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	4,241,428	3,841,008	4,375,074	4,231,709	4,455,598	3,767,927
PRESQUE ISLE DOWNS	1,374,919	1,432,382	1,816,041	1,873,668	1,854,466	1,651,223
MOHEGAN SUN	2,178,269	2,038,914	2,378,787	2,314,164	2,356,713	2,264,450
THE MEADOWS	2,373,587	1,918,653	2,583,548	2,603,805	2,866,153	2,417,961
HARRAHS	3,239,018	2,968,334	3,403,335	3,207,831	3,095,549	2,816,116
MOUNT AIRY	1,393,071	1,227,794	1,436,701	1,455,937	1,511,542	1,309,497
PENN NATIONAL	2,579,306	2,339,584	2,757,848	2,698,987	2,757,891	2,470,811
SANDS	2,551,663	2,362,493	2,674,691	2,591,518	2,767,175	2,436,022
RIVERS CASINO	2,147,997	2,062,675	2,593,523	2,452,749	2,448,268	2,296,247
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	22,079,256	20,191,838	24,019,550	23,430,368	24,113,355	21,430,256

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	4,397,825	4,077,309	3,716,243	3,625,587	3,404,958	3,373,166
PRESQUE ISLE DOWNS	2,017,844	1,951,987	1,786,170	1,695,849	1,544,744	1,313,871
MOHEGAN SUN	2,538,884	2,296,038	2,137,949	2,237,754	2,024,425	2,031,086
THE MEADOWS	2,872,359	2,700,613	2,466,431	2,478,536	2,270,799	2,149,500
HARRAHS	3,275,382	3,018,285	2,751,365	2,646,871	2,506,725	2,437,747
MOUNT AIRY	1,732,090	1,650,083	1,438,706	1,453,742	1,359,889	1,170,446
PENN NATIONAL	2,854,835	2,614,960	2,352,925	2,426,331	2,193,075	2,172,469
SANDS	2,939,817	2,690,896	2,460,793	2,538,882	2,369,128	2,426,129
RIVERS CASINO	2,697,431	2,568,046	2,432,031	2,487,543	2,323,973	2,308,124
SUGARHOUSE	0	0	540,565	1,496,589	1,165,186	1,130,606
VALLEY FORGE	0	0	0	0	0	0
TOTAL	25,326,465	23,568,215	22,083,178	23,087,686	21,162,903	20,513,146

	TOTAL	% OF TOTAL
PARK CASINO	47,507,833	17.53%
PRESQUE ISLE DOWNS	20,313,166	7.50%
MOHEGAN SUN	26,797,432	9.89%
THE MEADOWS	29,701,946	10.96%
HARRAHS	35,366,558	13.05%
MOUNT AIRY	17,139,498	6.32%
PENN NATIONAL	30,219,023	11.15%
SANDS	30,809,208	11.37%
RIVERS CASINO	28,818,607	10.63%
SUGARHOUSE	4,332,946	1.60%
VALLEY FORGE	0	0.00%
2010 TOTAL PRHDF TAX	271,006,216	100.00%

2009 PRHDF - TAX (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	3,477,470	3,647,026	3,924,782	3,734,688	3,939,933	3,507,543
PRESQUE ISLE DOWNS	1,335,660	1,670,635	1,883,799	1,771,235	1,873,291	1,710,704
MOHEGAN SUN	1,985,380	2,139,799	2,264,933	2,261,089	2,484,246	2,185,092
THE MEADOWS	2,201,583	2,466,085	2,539,916	2,721,707	3,791,335	3,134,421
HARRAHS	3,113,107	3,353,417	3,512,297	3,316,715	3,522,658	3,015,714
MOUNT AIRY	1,654,292	1,830,247	1,957,693	1,831,526	1,842,406	1,523,926
PENN NATIONAL	2,108,946	2,362,350	2,530,916	2,442,042	2,673,181	2,377,889
SANDS	0	0	0	0	1,282,782	2,356,095
RIVERS CASINO	0	0	0	0	0	0
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	15,876,438	17,469,560	18,614,336	18,079,004	21,409,832	19,811,384

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	3,695,706	3,634,137	3,439,876	3,546,792	3,396,841	3,164,422
PRESQUE ISLE DOWNS	1,925,185	1,792,780	1,671,278	1,569,053	1,532,753	1,264,960
MOHEGAN SUN	2,373,668	2,311,727	2,193,308	2,235,613	2,069,460	1,988,299
THE MEADOWS	3,590,476	3,050,320	2,688,378	2,711,629	2,371,841	2,144,057
HARRAHS	3,272,930	3,082,081	2,841,968	3,075,043	2,910,134	2,890,513
MOUNT AIRY	1,759,314	1,733,294	1,543,897	1,522,875	1,389,057	1,164,556
PENN NATIONAL	2,527,807	2,441,475	2,277,254	2,446,506	2,236,331	2,097,308
SANDS	2,353,422	2,425,646	2,213,691	2,225,710	2,151,059	2,058,790
RIVERS CASINO	0	1,935,404	1,870,781	1,920,210	1,897,754	1,819,327
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	21,498,507	22,406,863	20,740,429	21,253,432	19,955,230	18,592,232

	TOTAL	% OF TOTAL
PARK CASINO	43,109,215	18.29%
PRESQUE ISLE DOWNS	20,001,333	8.49%
MOHEGAN SUN	26,492,615	11.24%
THE MEADOWS	33,411,747	14.18%
HARRAHS	37,906,577	16.08%
MOUNT AIRY	19,753,083	8.38%
PENN NATIONAL	28,522,006	12.10%
SANDS	17,067,196	7.24%
RIVERS CASINO	9,443,476	4.01%
SUGARHOUSE	0	0.00%
VALLEY FORGE	0	0.00%
2009 TOTAL PRHDF TAX	235,707,247	100.00%

2008 PRHDF - TAX (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	3,207,976	3,425,890	3,692,750	3,400,790	3,843,010	3,370,662
PRESQUE ISLE DOWNS	1,286,880	1,447,158	1,660,498	1,703,888	1,961,762	1,780,251
MOHEGAN SUN	1,555,233	1,491,032	1,666,136	1,593,023	1,772,668	1,587,466
THE MEADOWS	2,073,920	2,047,238	2,429,530	2,399,301	2,822,322	2,630,329
HARRAHS	3,307,896	3,417,881	3,791,409	3,400,622	3,753,998	3,223,199
MOUNT AIRY	1,465,197	1,391,168	1,827,162	1,674,280	2,040,434	1,783,301
PENN NATIONAL	0	1,207,755	1,947,239	1,720,131	1,965,145	1,881,577
SANDS	0	0	0	0	0	0
RIVERS CASINO	0	0	0	0	0	0
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	12,897,103	14,428,123	17,014,724	15,892,034	18,159,340	16,256,785

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	3,750,581	3,790,459	3,225,599	3,259,985	3,291,660	3,200,959
PRESQUE ISLE DOWNS	1,929,960	2,044,494	1,672,296	1,606,630	1,369,615	1,273,680
MOHEGAN SUN	2,245,963	2,434,255	2,002,753	1,968,004	2,071,599	1,881,895
THE MEADOWS	2,777,579	2,640,079	2,477,002	2,473,508	2,316,627	2,198,859
HARRAHS	3,329,792	3,459,829	2,939,011	2,962,680	2,975,190	2,851,746
MOUNT AIRY	2,031,135	2,147,212	1,747,253	1,883,031	1,733,319	1,443,272
PENN NATIONAL	2,083,877	2,209,945	1,909,940	1,950,587	1,988,312	1,669,608
SANDS	0	0	0	0	0	0
RIVERS CASINO	0	0	0	0	0	0
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	18,148,887	18,726,272	15,973,854	16,104,427	15,746,321	14,520,021

	TOTAL	% OF TOTAL
PARK CASINO	41,460,323	21.39%
PRESQUE ISLE DOWNS	19,737,113	10.18%
MOHEGAN SUN	22,270,028	11.49%
THE MEADOWS	29,286,294	15.11%
HARRAHS	39,413,253	20.33%
MOUNT AIRY	21,166,766	10.92%
PENN NATIONAL	20,534,115	10.59%
SANDS	0	0.00%
RIVERS CASINO	0	0.00%
SUGARHOUSE	0	0.00%
VALLEY FORGE	0	0.00%
2008 TOTAL PRHDF TAX	193,867,891	100.00%

2007 PRHDF - TAX (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	2,665,903	2,349,997	2,808,018	2,713,094	2,730,868	2,856,892
PRESQUE ISLE DOWNS	0	125,659	2,291,358	1,705,430	1,736,940	1,642,133
MOHEGAN SUN	1,652,885	1,433,936	1,770,920	1,804,603	1,789,699	1,796,219
THE MEADOWS	0	0	0	0	0	1,608,740
HARRAHS	1,030,617	2,420,773	2,907,932	2,905,665	3,002,120	3,011,026
MOUNT AIRY	0	0	0	0	0	0
PENN NATIONAL	0	0	0	0	0	0
SANDS	0	0	0	0	0	0
RIVERS CASINO	0	0	0	0	0	0
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	5,349,405	6,330,365	9,778,228	9,128,792	9,259,627	10,915,010

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	3,070,937	3,038,256	3,087,956	3,085,980	2,784,393	3,011,566
PRESQUE ISLE DOWNS	1,771,667	1,724,838	1,708,546	1,583,667	1,427,842	1,343,827
MOHEGAN SUN	2,084,890	2,000,095	1,930,126	1,846,648	1,511,397	1,439,032
THE MEADOWS	2,395,561	2,371,421	2,337,200	2,206,546	2,109,993	1,921,089
HARRAHS	3,448,422	3,239,278	3,128,416	3,149,292	2,996,218	3,077,681
MOUNT AIRY	0	0	0	544,262	1,356,567	1,188,671
PENN NATIONAL	0	0	0	0	0	0
SANDS	0	0	0	0	0	0
RIVERS CASINO	0	0	0	0	0	0
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	12,771,478	12,373,889	12,192,244	12,416,395	12,186,409	11,981,867

	TOTAL	% OF TOTAL
PARK CASINO	34,203,860	27.43%
PRESQUE ISLE DOWNS	17,061,906	13.68%
MOHEGAN SUN	21,060,452	16.89%
THE MEADOWS	14,950,549	11.99%
HARRAHS	34,317,440	27.52%
MOUNT AIRY	3,089,500	2.48%
PENN NATIONAL	0	0.00%
SANDS	0	0.00%
RIVERS CASINO	0	0.00%
SUGARHOUSE	0	0.00%
VALLEY FORGE	0	0.00%
2007 TOTAL PRHDF TAX	124,683,708	100.00%

2006 PRHDF - TAX (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	0	0	0	0	0	0
PRESQUE ISLE DOWNS	0	0	0	0	0	0
MOHEGAN SUN	0	0	0	0	0	0
THE MEADOWS	0	0	0	0	0	0
HARRAHS	0	0	0	0	0	0
MOUNT AIRY	0	0	0	0	0	0
PENN NATIONAL	0	0	0	0	0	0
SANDS	0	0	0	0	0	0
RIVERS CASINO	0	0	0	0	0	0
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	0	0	0	0	0	1,189,547
PRESQUE ISLE DOWNS	0	0	0	0	0	0
MOHEGAN SUN	0	0	0	0	1,059,915	1,538,689
THE MEADOWS	0	0	0	0	0	0
HARRAHS	0	0	0	0	0	0
MOUNT AIRY	0	0	0	0	0	0
PENN NATIONAL	0	0	0	0	0	0
SANDS	0	0	0	0	0	0
RIVERS CASINO	0	0	0	0	0	0
SUGARHOUSE	0	0	0	0	0	0
VALLEY FORGE	0	0	0	0	0	0
TOTAL	0	0	0	0	1,059,915	2,728,236

	TOTAL	% OF TOTAL
PARK CASINO	1,189,547	31.40%
PRESQUE ISLE DOWNS	0	0.00%
MOHEGAN SUN	2,598,604	68.60%
THE MEADOWS	0	0.00%
HARRAHS	0	0.00%
MOUNT AIRY	0	0.00%
PENN NATIONAL	0	0.00%
SANDS	0	0.00%
RIVERS CASINO	0	0.00%
SUGARHOUSE	0	0.00%
VALLEY FORGE	0	0.00%
2006 TOTAL PRHDF TAX	3,788,151	100.00%

2011-2012 PRHDF - TAX +/-(-)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	161,284	221,401	191,459	(117,178)	(77,389)	119,684
PRESQUE ISLE DOWNS	(22,453)	35,204	(20,850)	(173,864)	(229,786)	(196,712)
MOHEGAN SUN	(41,127)	143,684	41,871	(111,846)	12,947	155,856
THE MEADOWS	(5,111)	(70,788)	(47,511)	(6,739)	(20,472)	(30,498)
HARRAHS	(253,955)	(213,218)	(78,946)	(307,001)	(120,873)	(94,142)
MOUNT AIRY	(20,228)	(4,385)	95,520	(28,021)	(35,925)	15,498
PENN NATIONAL	26,383	97,371	(1,764)	(234,519)	(147,676)	(75,361)
SANDS	218,723	325,126	401,758	(35,724)	197,199	56,546
RIVERS CASINO	109,841	204,726	159,310	(74,101)	(158,681)	75,586
SUGARHOUSE	570,166	500,912	357,542	62,708	104,459	179,886
VALLEY FORGE	0	0	55,607	451,221	425,974	380,596
TOTAL	743,524	1,240,033	1,153,994	(575,063)	(50,224)	586,940

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	(233,675)	(5,740)	(209,033)	(315,189)	(184,644)	(325,080)
PRESQUE ISLE DOWNS	(315,169)	(241,802)	(227,490)	(403,946)	(317,283)	(394,314)
MOHEGAN SUN	(85,150)	(205,193)	(73,924)	(305,079)	(246,458)	(390,682)
THE MEADOWS	(191,404)	(213,626)	19,058	(121,494)	(92,641)	(243,677)
HARRAHS	(141,042)	4,005	(153,357)	(317,958)	(186,847)	(245,695)
MOUNT AIRY	(80,723)	105,779	(12,451)	(51,981)	(107,497)	(53,933)
PENN NATIONAL	(156,206)	(132,716)	(70,158)	(289,275)	(254,816)	(362,212)
SANDS	(197,397)	211,391	28,900	(38,646)	(8,939)	(34,505)
RIVERS CASINO	(236,080)	(18,942)	(178,268)	(293,289)	29,553	(117,212)
SUGARHOUSE	63,436	93,703	(128,949)	(199,880)	(72,114)	(130,226)
VALLEY FORGE	391,325	434,516	475,722	453,286	465,008	478,099
TOTAL	(1,182,084)	31,376	(529,949)	(1,883,449)	(976,678)	(1,819,437)

PARK CASINO +/-(-)	(774,100)
PRESQUE ISLE DOWNS +/-(-)	(2,508,464)
MOHEGAN SUN +/-(-)	(1,105,099)
THE MEADOWS +/-(-)	(1,024,901)
HARRAHS +/-(-)	(2,109,028)
MOUNT AIRY +/-(-)	(178,345)
PENN NATIONAL +/-(-)	(1,600,948)
SANDS +/-(-)	1,124,431
RIVERS CASINO +/-(-)	(497,558)
SUGARHOUSE +/-(-)	1,401,642
VALLEY FORGE +/-(-)	4,011,353

2011-2012 TOTAL PRHDF TAX +/-(-) (3,261,018)

2011-2012 PRHDF - TAX % CHANGE

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARK CASINO	4.72%	6.03%	4.78%	-3.07%	-2.09%	3.51%
PRESQUE ISLE DOWNS	-1.66%	2.29%	-1.21%	-9.96%	-13.69%	-12.46%
MOHEGAN SUN	-1.94%	6.73%	1.77%	-4.75%	0.60%	7.59%
THE MEADOWS	-0.24%	-2.89%	-1.81%	-0.27%	-0.84%	-1.33%
HARRAHS	-10.01%	-7.53%	-2.64%	-10.90%	-4.57%	-3.85%
MOUNT AIRY	-1.64%	-0.33%	6.71%	-1.92%	-2.44%	1.11%
PENN NATIONAL	1.22%	4.02%	-0.07%	-9.03%	-5.95%	-3.29%
SANDS	9.46%	12.92%	14.64%	-1.30%	7.65%	2.23%
RIVERS CASINO	4.65%	7.72%	5.62%	-2.65%	-5.81%	2.99%
SUGARHOUSE	48.06%	32.12%	20.51%	3.72%	6.08%	11.54%
VALLEY FORGE	*	*	*	*	*	*
TOTAL	3.57%	5.37%	4.60%	-2.35%	-0.21%	2.66%
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARK CASINO	-6.16%	-0.17%	-5.93%	-8.92%	-5.37%	-8.88%
PRESQUE ISLE DOWNS	-17.19%	-14.22%	-13.89%	-25.00%	-21.86%	-26.98%
MOHEGAN SUN	-3.60%	-8.57%	-3.44%	-13.54%	-11.17%	-17.04%
THE MEADOWS	-7.18%	-8.55%	0.81%	-5.31%	-4.29%	-10.94%
HARRAHS	-5.40%	0.17%	-6.41%	-13.17%	-7.77%	-10.01%
MOUNT AIRY	-4.87%	7.36%	-0.85%	-3.79%	-8.25%	-4.40%
PENN NATIONAL	-6.13%	-5.65%	-3.13%	-12.48%	-11.34%	-15.39%
SANDS	-6.74%	8.46%	1.13%	-1.58%	-0.35%	-1.29%
RIVERS CASINO	-8.32%	-0.72%	-6.75%	-11.33%	1.19%	-4.50%
SUGARHOUSE	3.82%	5.74%	-7.61%	-11.35%	-4.31%	-7.26%
VALLEY FORGE	*	*	*	*	*	*
TOTAL	-4.75%	0.14%	-2.34%	-8.33%	-4.46%	-8.00%
				PARK CASINO % CHANGE		-1.78%
				PRESQUE ISLE DOWNS % CHANGE		-12.99%
				MOHEGAN SUN % CHANGE		-4.11%
				THE MEADOWS % CHANGE		-3.58%
				HARRAHS % CHANGE		-6.82%
				MOUNT AIRY % CHANGE		-1.06%
				PENN NATIONAL % CHANGE		-5.59%
				SANDS % CHANGE		3.62%
				RIVERS CASINO % CHANGE		-1.57%
				SUGARHOUSE % CHANGE		7.13%
				VALLEY FORGE % CHANGE		*
				2011-2012 TOTAL PRHDF TAX % CHANGE		-1.18%

*N/A

Distributions

2012 PRHDF DISTRIBUTIONS (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PURSES	13,222,844	15,396,063	19,031,030	14,909,608	17,968,196	13,544,193
PA BREEDING FUND	1,384,310	1,613,220	1,973,448	1,527,756	1,835,050	1,387,153
PA SIRE STAKES FUND	630,129	732,996	916,379	727,083	879,294	660,843
PA STANDARDBRED BREEDERS DEVELOPMENT FUND	630,129	732,996	916,379	727,083	879,294	660,843
HEALTH & PENSION BENEFITS	880,000	880,000	1,100,000	880,000	1,100,000	840,000
GENERAL FUND	3,430,193	3,964,334	4,902,807	3,844,771	4,641,581	3,500,982
FARM PRODUCTS SHOW FUND	0	0	0	0	0	0
TOTAL	20,177,606	23,319,610	28,840,043	22,616,301	27,303,416	20,594,014

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PURSES	13,504,379	17,009,919	13,346,338	12,185,952	15,392,630	11,758,812
PA BREEDING FUND	1,366,020	1,737,378	1,354,721	1,236,419	1,564,541	1,204,970
PA SIRE STAKES FUND	667,428	832,303	657,274	600,385	756,993	573,396
PA STANDARDBRED BREEDERS DEVELOPMENT FUND	667,428	832,303	657,274	600,385	756,993	573,396
HEALTH & PENSION BENEFITS	880,000	1,100,000	880,000	880,000	1,100,000	880,000
GENERAL FUND	3,499,390	4,406,052	3,460,546	3,175,342	4,008,550	3,070,359
FARM PRODUCTS SHOW FUND	1,250,000	0	0	1,250,000	0	0
TOTAL	21,834,644	25,917,955	20,356,152	19,928,485	23,579,706	18,060,933

PURSES TOTAL	177,269,965
PA BREEDING FUND TOTAL	18,184,986
PA SIRE STAKES FUND TOTAL	8,634,503
PA STANDARDBRED BREEDERS DEVELOPMENT FUND TOTAL	8,634,503
HEALTH & PENSION BENEFITS TOTAL	11,400,000
GENERAL FUND TOTAL	45,904,907
FARM PRODUCTS SHOW FUND TOTAL	2,500,000
2012 TOTAL PRHDF DISTRIBUTIONS	272,528,865

2011 PRHDF DISTRIBUTIONS (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PURSES	12,330,262	14,972,414	19,067,179	14,606,316	14,182,857	17,460,239
PA BREEDING FUND	1,246,351	1,513,021	1,951,117	1,506,936	1,469,529	1,810,126
PA SIRE STAKES FUND	609,851	740,731	931,159	707,163	683,521	840,961
PA STANDARDBRED BREEDERS DEVELOPMENT FUND	609,851	740,731	931,159	707,163	683,521	840,961
HEALTH & PENSION BENEFITS	880,000	880,000	1,100,000	880,000	880,000	1,028,571
GENERAL FUND	3,210,811	3,860,208	4,911,692	3,770,227	3,666,148	4,502,103
FARM PRODUCTS SHOW FUND	0	0	0	0	0	0
TOTAL	18,887,125	22,707,104	28,892,306	22,177,806	21,565,577	26,482,961

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PURSES	14,440,733	14,228,973	17,025,161	13,620,883	13,273,232	16,113,008
PA BREEDING FUND	1,494,723	1,452,519	1,751,187	1,408,804	1,365,794	1,664,631
PA SIRE STAKES FUND	696,712	696,638	826,922	657,686	644,426	778,985
PA STANDARDBRED BREEDERS DEVELOPMENT FUND	696,712	696,638	826,922	657,686	644,426	778,985
HEALTH & PENSION BENEFITS	880,000	880,000	1,100,000	880,000	880,000	1,100,000
GENERAL FUND	3,729,530	3,677,482	4,409,799	3,528,024	3,442,578	4,185,607
FARM PRODUCTS SHOW FUND	0	0	0	0	0	0
TOTAL	21,938,409	21,632,250	25,939,991	20,753,084	20,250,456	24,621,217

PURSES TOTAL	181,321,256
PA BREEDING FUND TOTAL	18,634,739
PA SIRE STAKES FUND TOTAL	8,814,756
PA STANDARDBRED BREEDERS DEVELOPMENT FUND TOTAL	8,814,756
HEALTH & PENSION BENEFITS TOTAL	11,368,571
GENERAL FUND TOTAL	46,894,209
FARM PRODUCTS SHOW FUND TOTAL	0
2011 TOTAL PRHDF DISTRIBUTIONS	275,848,287

2010 PRHDF DISTRIBUTIONS (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PURSES	9,586,600	10,200,878	11,327,237	13,811,737	10,702,473	13,414,840
PA BREEDING FUND	981,771	1,064,866	1,175,862	1,430,658	1,118,060	1,379,413
PA SIRE STAKES FUND	467,775	487,655	544,793	665,845	511,217	651,778
PA STANDARDBRED BREEDERS DEVELOPMENT FUND	467,775	487,655	544,793	665,845	511,217	651,778
HEALTH & PENSION BENEFITS	1,100,000	1,100,000	1,100,000	1,375,000	1,100,000	647,132
GENERAL FUND	6,492,929	6,872,664	7,568,959	9,246,498	7,182,741	8,626,181
FARM PRODUCTS SHOW FUND	0	0	0	0	0	0
TOTAL	19,096,849	20,213,717	22,261,643	27,195,583	21,125,709	25,371,121
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PURSES	15,230,736	14,420,781	17,031,978	13,237,614	13,270,131	14,854,024
PA BREEDING FUND	1,570,547	1,492,778	1,765,075	1,362,499	1,360,117	1,511,462
PA SIRE STAKES FUND	737,800	695,689	820,660	642,512	646,954	729,672
PA STANDARDBRED BREEDERS DEVELOPMENT FUND	737,800	695,689	820,660	642,512	646,954	729,672
HEALTH & PENSION BENEFITS	911,429	880,000	1,100,000	880,000	880,000	1,100,000
GENERAL FUND	3,930,136	3,724,626	4,411,474	3,433,823	3,441,815	3,876,170
FARM PRODUCTS SHOW FUND	0	0	0	0	0	0
TOTAL	23,118,448	21,909,563	25,949,847	20,198,960	20,245,972	22,800,999
PURSES TOTAL						157,089,030
PA BREEDING FUND TOTAL						16,213,108
PA SIRE STAKES FUND TOTAL						7,602,349
PA STANDARDBRED BREEDERS DEVELOPMENT FUND TOTAL						7,602,349
HEALTH & PENSION BENEFITS TOTAL						12,173,561
GENERAL FUND TOTAL						68,808,016
FARM PRODUCTS SHOW FUND TOTAL						0
2010 TOTAL PRHDF DISTRIBUTIONS						269,488,412

2009 PRHDF DISTRIBUTIONS (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PURSES	12,701,150	13,975,648	14,891,469	14,463,203	17,127,866	15,849,107
PA BREEDING FUND	1,236,525	1,373,035	1,490,980	1,416,207	1,591,553	1,511,113
PA SIRE STAKES FUND	651,853	711,047	743,657	738,217	917,010	829,354
PA STANDARDBRED BREEDERS DEVELOPMENT FUND	651,853	711,047	743,657	738,217	917,010	829,354
HEALTH & PENSION BENEFITS	635,057	698,782	744,573	723,160	856,393	792,455
GENERAL FUND	0	0	0	0	0	0
FARM PRODUCTS SHOW FUND	0	0	0	0	0	0
TOTAL	15,876,438	17,469,560	18,614,336	18,079,004	21,409,832	19,811,384
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PURSES	17,198,806	17,925,491	16,592,343	17,002,746	15,964,184	14,873,786
PA BREEDING FUND	1,612,657	1,729,834	1,622,204	1,648,844	1,575,251	1,427,769
PA SIRE STAKES FUND	913,552	927,632	848,132	875,853	808,793	773,494
PA STANDARDBRED BREEDERS DEVELOPMENT FUND	913,552	927,632	848,132	875,853	808,793	773,494
HEALTH & PENSION BENEFITS	859,940	896,275	829,617	850,137	798,209	743,689
GENERAL FUND	0	0	0	0	0	0
FARM PRODUCTS SHOW FUND	0	0	0	0	0	0
TOTAL	21,498,507	22,406,863	20,740,429	21,253,432	19,955,230	18,592,232
PURSES TOTAL						188,565,798
PA BREEDING FUND TOTAL						18,235,972
PA SIRE STAKES FUND TOTAL						9,738,594
PA STANDARDBRED BREEDERS DEVELOPMENT FUND TOTAL						9,738,594
HEALTH & PENSION BENEFITS TOTAL						9,428,290
GENERAL FUND TOTAL						0
FARM PRODUCTS SHOW FUND TOTAL						0
2009 TOTAL PRHDF DISTRIBUTIONS						235,707,248

2008 PRHDF DISTRIBUTIONS (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
PURSES	10,317,682	11,542,498	13,611,779	12,713,628	14,527,472	13,005,428	
PA BREEDING FUND	811,482	1,076,647	1,308,566	1,220,900	1,401,415	1,264,149	
PA SIRE STAKES FUND	626,027	615,926	706,895	660,913	752,040	668,468	
PA STANDARDBRED BREEDERS DEVELOPMENT FUND	626,027	615,926	706,895	660,913	752,040	668,468	
HEALTH & PENSION BENEFITS	515,884	577,125	680,589	635,681	726,374	650,272	
GENERAL FUND	0	0	0	0	0	0	
FARM PRODUCTS SHOW FUND	0	0	0	0	0	0	
TOTAL	12,897,103	14,428,123	17,014,724	15,892,034	18,159,341	16,256,785	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	
PURSES	14,519,110	14,981,017	12,779,083	12,883,541	12,597,057	11,616,017	
PA BREEDING FUND	1,399,844	1,453,850	1,222,762	1,235,094	1,195,340	1,091,263	
PA SIRE STAKES FUND	751,989	771,177	666,527	670,807	662,036	615,970	
PA STANDARDBRED BREEDERS DEVELOPMENT FUND	751,989	771,177	666,527	670,807	662,036	615,970	
HEALTH & PENSION BENEFITS	725,955	749,051	638,954	644,177	629,853	580,801	
GENERAL FUND	0	0	0	0	0	0	
FARM PRODUCTS SHOW FUND	0	0	0	0	0	0	
TOTAL	18,148,887	18,726,271	15,973,854	16,104,427	15,746,321	14,520,021	
						PURSES TOTAL	155,094,313
						PA BREEDING FUND TOTAL	14,681,313
						PA SIRE STAKES FUND TOTAL	8,168,775
						PA STANDARDBRED BREEDERS DEVELOPMENT FUND TOTAL	8,168,775
						HEALTH & PENSION BENEFITS TOTAL	7,754,716
						GENERAL FUND TOTAL	0
						FARM PRODUCTS SHOW FUND TOTAL	0
						2008 TOTAL PRHDF DISTRIBUTIONS	193,867,891

2007 PRHDF DISTRIBUTIONS (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PURSES	4,279,524	5,064,292	7,822,582	7,303,034	7,407,702	8,732,008
PA BREEDING FUND	426,545	396,105	815,900	706,964	714,849	719,844
PA SIRE STAKES FUND	214,680	308,377	374,308	376,821	383,346	513,279
PA STANDARDBRED BREEDERS DEVELOPMENT FUND	214,680	308,377	374,308	376,821	383,346	513,279
HEALTH & PENSION BENEFITS	213,976	253,215	391,129	365,152	370,385	436,601
GENERAL FUND	0	0	0	0	0	0
FARM PRODUCTS SHOW FUND	0	0	0	0	0	0
TOTAL	5,349,405	6,330,365	9,778,228	9,128,792	9,259,627	10,915,010

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PURSES	10,217,182	9,899,111	9,753,795	9,933,113	9,749,127	9,585,493
PA BREEDING FUND	774,817	762,095	767,440	782,247	758,342	773,986
PA SIRE STAKES FUND	634,310	608,864	591,659	602,188	595,742	571,557
PA STANDARDBRED BREEDERS DEVELOPMENT FUND	634,310	608,864	591,659	602,188	595,742	571,557
HEALTH & PENSION BENEFITS	510,859	494,956	487,690	496,656	487,456	479,275
GENERAL FUND	0	0	0	0	0	0
FARM PRODUCTS SHOW FUND	0	0	0	0	0	0
TOTAL	12,771,478	12,373,889	12,192,244	12,416,392	12,186,409	11,981,867

PURSES TOTAL	99,746,964
PA BREEDING FUND TOTAL	8,399,133
PA SIRE STAKES FUND TOTAL	5,775,130
PA STANDARDBRED BREEDERS DEVELOPMENT FUND TOTAL	5,775,130
HEALTH & PENSION BENEFITS TOTAL	4,987,348
GENERAL FUND TOTAL	0
FARM PRODUCTS SHOW FUND TOTAL	0
2007 TOTAL PRHDF DISTRIBUTIONS	124,683,705

2006 PRHDF DISTRIBUTIONS (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PURSES	0	0	0	0	0	0
PA BREEDING FUND	0	0	0	0	0	0
PA SIRE STAKES FUND	0	0	0	0	0	0
PA STANDARDBRED BREEDERS DEVELOPMENT FUND	0	0	0	0	0	0
HEALTH & PENSION BENEFITS	0	0	0	0	0	0
GENERAL FUND	0	0	0	0	0	0
FARM PRODUCTS SHOW FUND	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PURSES	0	0	0	0	847,932	2,182,589
PA BREEDING FUND	0	0	0	0	0	190,328
PA SIRE STAKES FUND	0	0	0	0	84,793	123,095
PA STANDARDBRED BREEDERS DEVELOPMENT FUND	0	0	0	0	84,793	123,095
HEALTH & PENSION BENEFITS	0	0	0	0	42,397	109,129
GENERAL FUND	0	0	0	0	0	0
FARM PRODUCTS SHOW FUND	0	0	0	0	0	0
TOTAL	0	0	0	0	1,059,915	2,728,236

PURSES TOTAL	3,030,521
PA BREEDING FUND TOTAL	190,328
PA SIRE STAKES FUND TOTAL	207,888
PA STANDARDBRED BREEDERS DEVELOPMENT FUND TOTAL	207,888
HEALTH & PENSION BENEFITS TOTAL	151,526
GENERAL FUND TOTAL	0
FARM PRODUCTS SHOW FUND TOTAL	0
2006 TOTAL PRHDF DISTRIBUTIONS	3,788,151

2011-2012 PRHDF DISTRIBUTIONS +/-

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
PURSES	892,582	423,650	(36,149)	303,292	3,785,339	(3,916,045)	
PA BREEDING FUND	137,959	100,199	22,332	20,819	365,521	(422,973)	
PA SIRE STAKES FUND	20,279	(7,735)	(14,781)	19,920	195,773	(180,118)	
PA STANDARDBRED BREEDERS DEVELOPMENT FUND	20,279	(7,735)	(14,781)	19,920	195,773	(180,118)	
HEALTH & PENSION BENEFITS	0	0	0	0	220,000	(188,571)	
GENERAL FUND	219,382	104,126	(8,885)	74,544	975,433	(1,001,121)	
FARM PRODUCTS SHOW FUND	0	0	0	0	0	0	
TOTAL	1,290,480	612,505	(52,264)	438,495	5,737,840	(5,888,947)	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	
PURSES	(936,354)	2,780,947	(3,678,822)	(1,434,931)	2,119,398	(4,354,196)	
PA BREEDING FUND	(128,703)	284,859	(396,467)	(172,384)	198,746	(459,662)	
PA SIRE STAKES FUND	(29,284)	135,665	(169,649)	(57,301)	112,567	(205,589)	
PA STANDARDBRED BREEDERS DEVELOPMENT FUND	(29,284)	135,665	(169,649)	(57,301)	112,567	(205,589)	
HEALTH & PENSION BENEFITS	0	220,000	(220,000)	0	220,000	(220,000)	
GENERAL FUND	(230,140)	728,570	(949,253)	(352,682)	565,972	(1,115,248)	
FARM PRODUCTS SHOW FUND	1,250,000	0	0	1,250,000	0	0	
TOTAL	(103,765)	4,285,706	(5,583,840)	(824,599)	3,329,249	(6,560,284)	
						PURSES +/-	(4,051,291)
						PA BREEDING FUND +/-	(449,753)
						PA SIRE STAKES FUND +/-	(180,252)
						PA STANDARDBRED BREEDERS DEVELOPMENT FUND +/-	(180,252)
						HEALTH & PENSION BENEFITS +/-	31,429
						GENERAL FUND +/-	(989,302)
						FARM PRODUCTS SHOW FUND +/-	2,500,000
						2011-2012 TOTAL PRHDF DISTRIBUTIONS +/-	(3,319,422)

Thoroughbred Breeding

THOROUGHBRED BREEDING

	BREEDERS	FOALS
2012	608	*
2011	561	977
2010	544	1,296
2009	545	1,365
2008	478	1,318
2007	439	1,221
2006	384	1,216
2005	448	1,200
2004	408	951
2003	448	999

2011-2012

	BREEDERS	FOALS
+ / (-)	47	*
% CHANGE	8.38%	*

2010-2011

	BREEDERS	FOALS
+ / (-)	17	(319)
% CHANGE	3.13%	-24.61%

Standardbred Breeding

STANDARDDBRED BREEDING

	BREEDERS	YEARLINGS
2012	560	1,730
2011	600	1,800
2010	616	1,700
2009	583	1,725
2008	562	1,700
2007	474	1,550
2006	*	1,450
2005	*	1,475
2004	*	1,325
2003	*	1,200

*N/A

2011-2012

	BREEDERS	YEARLINGS
+ / (-)	(40)	(70)
% CHANGE	-6.67%	-3.89%

2006 PURSES EARNED (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARI-MUTUEL HANDLE	4,376,769	4,247,267	5,044,572	4,467,582	4,976,049	4,888,380
% OF TOTAL	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
SLOT REVENUE	0	0	0	0	0	0
% OF TOTAL	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
TOTAL	4,376,769	4,247,267	5,044,572	4,467,582	4,976,049	4,888,380

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARI-MUTUEL HANDLE	4,028,959	4,652,117	4,291,762	3,838,541	3,672,411	4,448,583
% OF TOTAL	100.00%	100.00%	100.00%	100.00%	81.24%	67.09%
SLOT REVENUE	0	0	0	0	847,932	2,182,589
% OF TOTAL	0.00%	0.00%	0.00%	0.00%	18.76%	32.91%
TOTAL	4,028,959	4,652,117	4,291,762	3,838,541	4,520,343	6,631,172

PARI-MUTUEL HANDLE TOTAL	52,932,992
% OF TOTAL	94.58%
SLOT REVENUE TOTAL	3,030,521
% OF TOTAL	5.42%
2006 TOTAL PURSES EARNED	55,963,513

2011-2012 PURSES EARNED +(-)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARI-MUTUEL HANDLE	(75,495)	236,933	52,690	(104,811)	(95,125)	(54,380)
SLOT REVENUE	1,474,602	393,601	1,081,349	(1,516,378)	1,325,642	(511,506)
TOTAL	1,399,107	630,534	1,134,039	(1,621,190)	1,230,516	(565,885)

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARI-MUTUEL HANDLE	(138,549)	105,429	(32,797)	(104,684)	(133,157)	(135,817)
SLOT REVENUE	(1,391,236)	933,541	(1,999,450)	(1,449,736)	260,463	(1,792,624)
TOTAL	(1,529,785)	1,038,970	(2,032,247)	(1,554,420)	127,306	(1,928,441)

PARI-MUTUEL HANDLE +/-	(479,763)
SLOT REVENUE +/-	(3,191,733)
PURSES EARNED +/-	(3,671,496)

2011-2012 PURSES EARNED % CHANGE

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
PARI-MUTUEL HANDLE	-3.12%	10.31%	1.71%	-3.67%	-2.69%	-1.60%
SLOT REVENUE	11.89%	2.77%	6.36%	-9.25%	9.34%	-3.24%
TOTAL	9.44%	3.82%	5.64%	-8.42%	6.94%	-2.95%

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
PARI-MUTUEL HANDLE	-4.48%	3.78%	-1.15%	-4.47%	-5.21%	-4.80%
SLOT REVENUE	-8.98%	6.59%	-12.02%	-10.70%	1.97%	-11.48%
TOTAL	-8.23%	6.13%	-10.43%	-9.78%	0.81%	-10.45%

PARI-MUTUEL HANDLE % CHANGE	-1.41%
SLOT REVENUE % CHANGE	-1.79%
PURSES EARNED % CHANGE	-1.73%

Purses Paid

PURSES PAID (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
2012	8,861,325	8,833,292	14,314,330	15,556,844	21,273,333	25,620,139
2011	8,971,654	5,874,681	13,432,956	15,843,272	19,810,057	26,413,167
2010	9,565,096	7,214,051	11,654,512	13,482,538	19,830,465	23,906,378
2009	9,332,793	8,517,620	9,426,439	13,246,781	18,786,965	21,943,622
2008	6,671,083	7,088,100	8,720,883	13,138,494	18,005,138	21,770,970
2007	4,744,669	3,887,202	4,954,698	7,114,668	7,743,122	8,916,235
2006	4,029,838	4,087,530	4,950,810	5,002,923	5,796,446	6,112,858
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
2012	24,095,751	27,135,514	25,196,474	16,498,602	16,407,802	14,905,215
2011	25,734,147	21,618,854	25,590,082	18,975,270	18,087,732	15,812,446
2010	22,736,059	16,646,552	21,874,225	16,548,512	15,007,014	14,337,806
2009	25,048,160	19,370,193	23,327,821	20,806,960	14,702,621	11,096,541
2008	22,302,350	20,278,100	22,548,301	12,576,046	13,814,843	10,997,554
2007	11,292,874	9,177,698	22,817,658	12,573,404	12,503,924	11,485,975
2006	4,970,310	4,914,827	5,517,924	6,636,675	5,086,855	5,159,833
				2012 TOTAL		218,698,621
				2011 TOTAL		216,164,317
				2010 TOTAL		192,803,207
				2009 TOTAL		195,606,516
				2008 TOTAL		177,911,864
				2007 TOTAL		117,212,127
				2006 TOTAL		62,266,829

2011-2012

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
+ / (-)	(110,329)	2,958,611	881,374	(286,428)	1,463,277	(793,028)
% CHANGE	-1.23%	50.36%	6.56%	-1.81%	7.39%	-3.00%
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
+ / (-)	(1,638,396)	5,516,660	(393,608)	(2,476,668)	(1,679,930)	(907,231)
% CHANGE	-6.37%	25.52%	-1.54%	-13.05%	-9.29%	-5.74%
				+ / (-)		2,534,304
				% CHANGE		1.17%

Race Days

RACE DAYS

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
2012	45	43	66	77	104	109	
2011	47	36	68	82	97	110	
2010	49	32	61	73	109	119	
2009	58	51	53	76	103	108	
2008	38	42	54	83	99	114	
2007	56	36	47	73	73	71	
2006	51	52	54	63	77	64	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	
2012	113	116	94	82	83	61	
2011	117	98	87	92	86	69	
2010	123	88	101	91	77	58	
2009	123	99	103	94	83	48	
2008	119	110	91	57	72	58	
2007	92	68	94	86	79	63	
2006	65	67	68	81	63	51	
				2012 TOTAL RACE DAYS			993
				2011 TOTAL RACE DAYS			989
				2010 TOTAL RACE DAYS			981
				2009 TOTAL RACE DAYS			999
				2008 TOTAL RACE DAYS			937
				2007 TOTAL RACE DAYS			838
				2006 TOTAL RACE DAYS			756

2011-2012

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
+ / (-)	(2)	7	(2)	(5)	7	(1)	
% CHANGE	-4.26%	19.44%	-2.94%	-6.10%	7.22%	-0.91%	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	
+ / (-)	(4)	18	7	(10)	(3)	(8)	
% CHANGE	-3.42%	18.37%	8.05%	-10.87%	-3.49%	-11.59%	
				+ / (-)			4
				% CHANGE			0.40%

Total Races

TOTAL RACES

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
2012	524	493	770	975	1,234	1,275	
2011	536	423	767	1,033	1,167	1,279	
2010	528	412	675	886	1,288	1,380	
2009	616	564	575	887	1,212	1,262	
2008	425	475	608	931	1,140	1,255	
2007	562	352	480	793	804	794	
2006	538	510	552	676	818	698	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	
2012	1,342	1,351	1,073	1,025	969	668	
2011	1,373	1,163	990	1,092	983	753	
2010	1,415	1,040	1,174	1,089	868	668	
2009	1,370	1,161	1,245	1,169	955	523	
2008	1,364	1,222	1,005	728	801	624	
2007	1,074	790	950	961	876	717	
2006	698	770	706	852	638	502	
				2012 TOTAL			11,699
				2011 TOTAL			11,559
				2010 TOTAL			11,423
				2009 TOTAL			11,539
				2008 TOTAL			10,578
				2007 TOTAL			9,153
				2006 TOTAL			7,958

2011-2012

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
+ / (-)	(12)	70	3	(58)	67	(4)	
% CHANGE	-2.24%	16.55%	0.39%	-5.61%	5.74%	-0.31%	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	
+ / (-)	(31)	188	83	(67)	(14)	(85)	
% CHANGE	-2.26%	16.17%	8.38%	-6.14%	-1.42%	-11.29%	
				+ / (-)			140
				% CHANGE			1.21%

Average Field Size

AVERAGE FIELD SIZE

	2009	2010	2011	2012
PARX CASINO	7.90	7.83	7.47	7.73
PRESQUE ISLE DOWNS	7.73	7.93	8.26	8.04
MOHEGAN SUN	8.00	8.00	8.00	8.00
THE MEADOWS	8.36	8.38	8.28	8.36
HARRAHS	7.67	7.50	7.64	7.66
PENN NATIONAL	9.19	8.68	8.01	8.09

Live Racing Handle

2012 LIVE HANDLE (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
ON-TRACK	2,026,806	2,089,270	2,925,241	3,226,775	4,561,808	4,782,022
% OF TOTAL	4.18%	4.51%	4.64%	5.02%	5.79%	6.48%
PHONE WAGERING	664,942	639,943	688,585	699,189	835,241	745,624
% OF TOTAL	1.37%	1.38%	1.09%	1.09%	1.06%	1.01%
OFF-TRACK	1,206,685	1,159,968	1,338,784	1,150,724	1,348,075	1,281,350
% OF TOTAL	2.49%	2.50%	2.12%	1.79%	1.71%	1.74%
SUBTOTAL	3,898,432	3,889,180	4,952,610	5,076,688	6,745,124	6,808,995
IN-STATE	2,001,629	2,002,007	2,770,746	2,791,350	3,486,955	3,458,069
% OF TOTAL	4.13%	4.32%	4.40%	4.35%	4.43%	4.68%
OUT-OF-STATE	42,597,830	40,473,422	55,283,541	56,369,111	68,520,766	63,566,037
% OF TOTAL	87.83%	87.29%	87.74%	87.75%	87.01%	86.09%
SUBTOTAL	44,599,459	42,475,429	58,054,287	59,160,462	72,007,721	67,024,106
TOTAL	48,497,891	46,364,609	63,006,897	64,237,150	78,752,844	73,833,101
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
ON-TRACK	5,022,073	4,329,798	4,220,986	2,670,706	2,668,660	2,181,060
% OF TOTAL	6.19%	5.93%	5.99%	4.81%	4.17%	3.76%
PHONE WAGERING	786,310	622,629	664,984	577,515	637,898	548,039
% OF TOTAL	0.97%	0.85%	0.94%	1.04%	1.00%	0.94%
OFF-TRACK	1,307,362	1,077,567	1,219,087	1,089,351	1,210,077	1,114,762
% OF TOTAL	1.61%	1.48%	1.73%	1.96%	1.89%	1.92%
SUBTOTAL	7,115,745	6,029,994	6,105,058	4,337,572	4,516,635	3,843,861
IN-STATE	3,659,943	3,400,768	2,968,932	2,350,661	2,830,182	2,222,076
% OF TOTAL	4.51%	4.66%	4.21%	4.23%	4.43%	3.83%
OUT-OF-STATE	70,421,302	63,609,301	61,430,461	48,862,685	56,583,675	51,964,062
% OF TOTAL	86.73%	87.09%	87.13%	87.96%	88.51%	89.55%
SUBTOTAL	74,081,245	67,010,070	64,399,392	51,213,347	59,413,857	54,186,138
TOTAL	81,196,991	73,040,064	70,504,450	55,550,918	63,930,491	58,029,999
				ON-TRACK TOTAL		40,705,204
				% OF TOTAL		5.24%
				PHONE WAGERING		8,110,898
				% OF TOTAL		1.04%
				OFF-TRACK TOTAL		14,503,790
				% OF TOTAL		1.87%
				SUBTOTAL		63,319,892
				IN-STATE TOTAL		33,943,318
				% OF TOTAL		4.37%
				OUT-OF-STATE TOTAL		679,682,194
				% OF TOTAL		87.48%
				SUBTOTAL		713,625,512
				2012 TOTAL LIVE HANDLE		776,945,404

2011 LIVE HANDLE (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
ON-TRACK	1,675,842	1,534,945	2,600,182	3,030,932	4,113,593	4,379,563
% OF TOTAL	3.53%	4.26%	4.66%	5.21%	6.39%	6.61%
PHONE WAGERING	655,748	481,182	737,056	746,190	825,595	819,679
% OF TOTAL	1.38%	1.34%	1.32%	1.28%	1.28%	1.24%
OFF-TRACK	1,165,322	976,549	1,383,514	1,372,554	1,327,509	1,261,040
% OF TOTAL	2.45%	2.71%	2.48%	2.36%	2.06%	1.90%
SUBTOTAL	3,496,912	2,992,677	4,720,751	5,149,676	6,266,696	6,460,282
IN-STATE	2,178,398	1,673,635	2,603,531	2,964,477	3,412,055	3,484,607
% OF TOTAL	4.58%	4.65%	4.67%	5.09%	5.30%	5.26%
OUT-OF-STATE	41,856,342	31,353,869	48,427,924	50,109,621	54,726,800	56,338,587
% OF TOTAL	88.06%	87.05%	86.86%	86.06%	84.97%	85.00%
SUBTOTAL	44,034,740	33,027,504	51,031,455	53,074,098	58,138,855	59,823,194
TOTAL	47,531,652	36,020,181	55,752,207	58,223,774	64,405,551	66,283,476
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
ON-TRACK	5,535,112	3,570,907	3,811,358	2,935,724	2,799,639	2,305,307
% OF TOTAL	7.76%	6.08%	6.59%	5.71%	4.63%	3.70%
PHONE WAGERING	902,421	579,731	645,658	709,962	696,856	722,650
% OF TOTAL	1.26%	0.99%	1.12%	1.38%	1.15%	1.16%
OFF-TRACK	1,433,553	930,032	1,286,529	1,223,842	1,357,410	1,294,339
% OF TOTAL	2.01%	1.58%	2.22%	2.38%	2.24%	2.08%
SUBTOTAL	7,871,087	5,080,670	5,743,546	4,869,529	4,853,905	4,322,296
IN-STATE	3,763,304	3,194,878	2,862,256	2,458,602	2,926,815	2,786,555
% OF TOTAL	5.27%	5.44%	4.95%	4.78%	4.84%	4.48%
OUT-OF-STATE	59,710,044	50,447,537	49,271,155	44,068,723	52,738,589	55,137,412
% OF TOTAL	83.69%	85.91%	85.13%	85.74%	87.14%	88.58%
SUBTOTAL	63,473,348	53,642,415	52,133,411	46,527,326	55,665,404	57,923,967
TOTAL	71,344,435	58,723,085	57,876,957	51,396,854	60,519,309	62,246,263
				ON-TRACK TOTAL		38,293,104
				% OF TOTAL		5.55%
				PHONE WAGERING		8,522,728
				% OF TOTAL		1.23%
				OFF-TRACK TOTAL		15,012,194
				% OF TOTAL		2.17%
				SUBTOTAL		61,828,026
				IN-STATE TOTAL		34,309,112
				% OF TOTAL		4.97%
				OUT-OF-STATE TOTAL		594,186,605
				% OF TOTAL		86.07%
				SUBTOTAL		628,495,717
				2011 TOTAL LIVE HANDLE		690,323,743

2010 LIVE HANDLE (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
ON-TRACK	2,465,923	1,400,558	2,601,433	2,915,308	5,019,687	4,459,835
% OF TOTAL	4.21%	3.59%	4.03%	4.98%	6.03%	5.45%
PHONE WAGERING	1,349,996	795,037	1,214,808	882,305	1,221,536	1,072,671
% OF TOTAL	2.30%	2.04%	1.88%	1.51%	1.47%	1.31%
OFF-TRACK	1,866,501	1,066,805	1,726,099	1,492,275	1,888,482	1,574,998
% OF TOTAL	3.19%	2.73%	2.68%	2.55%	2.27%	1.93%
SUBTOTAL	5,682,420	3,262,400	5,542,340	5,289,888	8,129,705	7,107,504
IN-STATE	2,778,730	1,799,005	3,061,573	3,122,803	4,947,249	4,491,831
% OF TOTAL	4.74%	4.61%	4.75%	5.33%	5.94%	5.49%
OUT-OF-STATE	50,116,612	33,979,079	55,897,899	50,139,094	70,175,972	70,163,722
% OF TOTAL	85.56%	87.04%	86.66%	85.63%	84.29%	85.81%
SUBTOTAL	52,895,342	35,778,084	58,959,472	53,261,897	75,123,221	74,655,553
TOTAL	58,577,762	39,040,484	64,501,812	58,551,785	83,252,926	81,763,057
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
ON-TRACK	5,409,281	3,429,483	4,341,225	3,590,401	2,893,396	2,002,688
% OF TOTAL	6.47%	6.30%	6.49%	5.62%	4.81%	3.65%
PHONE WAGERING	998,994	433,759	832,192	860,103	897,417	745,751
% OF TOTAL	1.19%	0.80%	1.24%	1.35%	1.49%	1.36%
OFF-TRACK	1,595,952	772,871	1,339,261	1,458,789	1,498,057	1,282,433
% OF TOTAL	1.91%	1.42%	2.00%	2.28%	2.49%	2.34%
SUBTOTAL	8,004,227	4,636,113	6,512,678	5,909,293	5,288,869	4,030,872
IN-STATE	4,451,907	3,015,381	3,446,837	2,939,646	2,829,830	2,656,600
% OF TOTAL	5.33%	5.54%	5.15%	4.60%	4.70%	4.84%
OUT-OF-STATE	71,144,423	46,788,200	56,910,687	55,037,739	52,095,371	48,230,271
% OF TOTAL	85.10%	85.95%	85.11%	86.15%	86.52%	87.82%
SUBTOTAL	75,596,330	49,803,581	60,357,524	57,977,385	54,925,201	50,886,871
TOTAL	83,600,557	54,439,694	66,870,202	63,886,678	60,214,071	54,917,743
				ON-TRACK TOTAL		40,529,217
				% OF TOTAL		5.27%
				PHONE WAGERING		11,304,569
				% OF TOTAL		1.47%
				OFF-TRACK TOTAL		17,562,522
				% OF TOTAL		2.28%
				SUBTOTAL		69,396,309
				IN-STATE TOTAL		39,541,392
				% OF TOTAL		5.14%
				OUT-OF-STATE TOTAL		660,679,070
				% OF TOTAL		85.85%
				SUBTOTAL		700,220,462
				2010 TOTAL LIVE HANDLE		769,616,771

2009 LIVE HANDLE (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
ON-TRACK	2,358,918	2,480,943	2,638,903	3,452,501	5,490,640	5,074,326
% OF TOTAL	4.01%	4.22%	4.14%	5.39%	7.62%	7.47%
PHONE WAGERING	1,204,107	1,246,886	1,111,492	995,091	1,184,615	1,131,860
% OF TOTAL	2.05%	2.12%	1.75%	1.55%	1.64%	1.67%
OFF-TRACK	1,934,341	1,897,442	1,879,719	1,721,106	1,906,698	1,644,537
% OF TOTAL	3.29%	3.22%	2.95%	2.69%	2.64%	2.42%
SUBTOTAL	5,497,366	5,625,271	5,630,114	6,168,698	8,581,953	7,850,723
IN-STATE	3,243,755	3,204,216	3,494,639	3,679,389	4,486,832	4,059,550
% OF TOTAL	5.52%	5.44%	5.49%	5.74%	6.22%	5.98%
OUT-OF-STATE	50,071,908	50,025,035	54,556,260	54,205,757	59,022,208	55,992,481
% OF TOTAL	85.14%	85.00%	85.67%	84.63%	81.87%	82.46%
SUBTOTAL	53,315,663	53,229,251	58,050,899	57,885,146	63,509,040	60,052,031
TOTAL	58,813,029	58,854,522	63,681,013	64,053,844	72,090,993	67,902,754
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
ON-TRACK	6,329,863	4,137,514	4,575,231	3,313,202	3,230,316	1,577,837
% OF TOTAL	8.08%	7.71%	7.01%	5.17%	4.65%	3.25%
PHONE WAGERING	1,190,609	582,426	996,859	1,050,786	1,228,404	801,620
% OF TOTAL	1.52%	1.08%	1.53%	1.64%	1.77%	1.65%
OFF-TRACK	1,862,212	956,791	1,459,694	1,705,268	1,888,611	1,288,946
% OF TOTAL	2.38%	1.78%	2.24%	2.66%	2.72%	2.65%
SUBTOTAL	9,382,684	5,676,731	7,031,784	6,069,256	6,347,331	3,668,403
IN-STATE	4,413,485	3,614,041	3,713,191	3,327,648	3,660,750	2,444,054
% OF TOTAL	5.63%	6.73%	5.69%	5.19%	5.27%	5.03%
OUT-OF-STATE	64,582,736	44,399,506	54,559,213	54,738,883	59,486,055	42,447,552
% OF TOTAL	82.40%	82.70%	83.55%	85.35%	85.60%	87.41%
SUBTOTAL	68,996,221	48,013,547	58,272,404	58,066,531	63,146,805	44,891,606
TOTAL	78,378,905	53,690,278	65,304,188	64,135,787	69,494,136	48,560,009
				ON-TRACK TOTAL		44,660,194
				% OF TOTAL		5.84%
				PHONE WAGERING		12,724,755
				% OF TOTAL		1.66%
				OFF-TRACK TOTAL		20,145,365
				% OF TOTAL		2.63%
				SUBTOTAL		77,530,314
				IN-STATE TOTAL		43,341,550
				% OF TOTAL		5.67%
				OUT-OF-STATE TOTAL		644,087,594
				% OF TOTAL		84.20%
				SUBTOTAL		687,429,144
				2009 TOTAL LIVE HANDLE		764,959,458

2008 LIVE HANDLE (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
ON-TRACK	2,234,403	2,408,515	2,952,499	3,551,469	4,955,087	4,895,436
% OF TOTAL	5.55%	5.05%	4.83%	5.59%	6.68%	6.69%
PHONE WAGERING	1,256,489	1,212,986	1,343,197	1,241,539	1,368,295	1,204,984
% OF TOTAL	3.12%	2.54%	2.20%	1.96%	1.85%	1.65%
OFF-TRACK	1,772,625	1,908,575	2,191,176	2,075,461	2,068,534	1,916,428
% OF TOTAL	4.41%	4.00%	3.58%	3.27%	2.79%	2.62%
SUBTOTAL	5,263,517	5,530,076	6,486,872	6,868,469	8,391,916	8,016,848
IN-STATE	2,089,166	2,607,302	3,537,542	3,696,476	5,014,464	4,755,165
% OF TOTAL	5.19%	5.47%	5.79%	5.82%	6.76%	6.50%
OUT-OF-STATE	32,877,495	39,567,575	51,108,130	52,934,767	60,718,328	60,422,500
% OF TOTAL	81.72%	82.94%	83.60%	83.36%	81.91%	82.55%
SUBTOTAL	34,966,661	42,174,877	54,645,672	56,631,243	65,732,792	65,177,665
TOTAL	40,230,178	47,704,953	61,132,544	63,499,712	74,124,708	73,194,513
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
ON-TRACK	5,333,924	5,374,518	4,468,385	2,322,050	2,944,842	2,194,449
% OF TOTAL	6.45%	7.72%	6.82%	6.20%	5.03%	3.95%
PHONE WAGERING	1,223,813	1,157,695	1,061,099	777,798	1,062,016	985,392
% OF TOTAL	1.48%	1.66%	1.62%	1.28%	1.81%	1.77%
OFF-TRACK	1,993,050	1,849,455	1,687,946	1,230,990	1,715,488	1,607,568
% OF TOTAL	2.41%	2.66%	2.58%	3.29%	2.93%	2.89%
SUBTOTAL	8,550,787	8,381,668	7,217,430	4,330,838	5,722,346	4,787,409
IN-STATE	5,243,539	4,645,422	3,883,359	2,249,401	3,418,451	3,105,888
% OF TOTAL	6.34%	6.68%	5.93%	6.00%	5.84%	5.58%
OUT-OF-STATE	68,893,361	56,563,544	54,435,393	30,883,312	49,384,929	47,719,942
% OF TOTAL	83.32%	81.28%	83.06%	82.44%	84.38%	85.81%
SUBTOTAL	74,136,900	61,208,966	58,318,752	33,132,713	52,803,380	50,825,830
TOTAL	82,687,687	69,590,634	65,536,182	37,463,551	58,525,726	55,613,239
				ON-TRACK TOTAL		43,635,577
				% OF TOTAL		5.98%
				PHONE WAGERING		13,895,303
				% OF TOTAL		1.91%
				OFF-TRACK TOTAL		22,017,296
				% OF TOTAL		3.02%
				SUBTOTAL		79,548,176
				IN-STATE TOTAL		44,246,175
				% OF TOTAL		6.07%
				OUT-OF-STATE TOTAL		605,509,275
				% OF TOTAL		83.03%
				SUBTOTAL		649,755,450
				2008 TOTAL LIVE HANDLE		729,303,626

2007 LIVE HANDLE (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
ON-TRACK	2,957,855	2,056,765	2,327,568	3,156,586	3,584,058	3,515,960
% OF TOTAL	5.11%	6.42%	5.41%	5.69%	6.44%	7.32%
PHONE WAGERING	1,430,175	986,658	1,051,650	1,360,520	1,480,622	1,300,352
% OF TOTAL	2.47%	3.08%	2.44%	2.45%	2.66%	2.71%
OFF-TRACK	2,504,825	1,691,054	1,902,003	2,395,401	2,217,439	2,074,281
% OF TOTAL	4.33%	5.27%	4.42%	4.31%	3.99%	4.32%
SUBTOTAL	6,892,855	4,734,477	5,281,221	6,912,507	7,282,119	6,890,593
IN-STATE	3,771,030	2,145,287	2,966,990	3,654,743	3,735,100	3,317,093
% OF TOTAL	6.51%	6.69%	6.90%	6.58%	6.72%	6.90%
OUT-OF-STATE	47,222,738	25,181,442	34,774,406	44,948,859	44,604,136	37,832,458
% OF TOTAL	81.58%	78.54%	80.83%	80.97%	80.19%	78.75%
SUBTOTAL	50,993,768	27,326,729	37,741,396	48,603,602	48,339,236	41,149,551
TOTAL	57,886,623	32,061,206	43,022,617	55,516,109	55,621,355	48,040,144
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
ON-TRACK	5,022,494	3,404,802	5,528,590	3,433,738	3,167,298	2,732,934
% OF TOTAL	7.91%	7.88%	9.01%	6.62%	5.67%	4.77%
PHONE WAGERING	1,547,085	798,169	1,115,742	1,095,742	1,235,760	1,316,868
% OF TOTAL	2.44%	1.85%	1.82%	2.11%	2.21%	2.30%
OFF-TRACK	2,569,595	1,304,895	1,763,502	1,786,750	1,881,880	2,111,432
% OF TOTAL	4.05%	3.02%	2.87%	3.45%	3.37%	3.68%
SUBTOTAL	9,139,174	5,507,866	8,407,834	6,316,230	6,284,938	6,161,234
IN-STATE	4,424,424	3,267,119	4,462,811	3,623,576	3,635,022	3,375,069
% OF TOTAL	6.97%	7.56%	7.27%	6.99%	6.50%	5.89%
OUT-OF-STATE	49,903,940	34,429,834	48,518,774	41,913,188	45,980,762	47,802,812
% OF TOTAL	78.63%	79.69%	79.03%	80.83%	82.25%	83.37%
SUBTOTAL	54,328,364	37,696,953	52,981,585	45,536,764	49,615,784	51,177,881
TOTAL	63,467,538	43,204,819	61,389,419	51,852,994	55,900,722	57,339,115
				ON-TRACK TOTAL		40,888,648
				% OF TOTAL		6.54%
				PHONE WAGERING		14,719,343
				% OF TOTAL		2.35%
				OFF-TRACK TOTAL		24,203,057
				% OF TOTAL		3.87%
				SUBTOTAL		79,811,048
				IN-STATE TOTAL		42,378,264
				% OF TOTAL		6.78%
				OUT-OF-STATE TOTAL		503,113,349
				% OF TOTAL		80.46%
				SUBTOTAL		545,491,613
				2007 TOTAL LIVE HANDLE		625,302,661

2006 LIVE HANDLE (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
ON-TRACK	3,406,041	3,165,095	3,563,849	3,893,452	4,450,602	3,503,227
% OF TOTAL	6.13%	5.71%	6.45%	8.74%	7.87%	7.67%
PHONE WAGERING	1,200,444	1,217,480	1,182,314	1,144,902	1,478,755	1,201,550
% OF TOTAL	2.16%	2.20%	2.14%	2.57%	2.62%	2.63%
OFF-TRACK	2,691,963	2,496,680	2,497,215	2,345,465	2,819,592	2,249,123
% OF TOTAL	4.85%	4.51%	4.52%	5.27%	4.99%	4.93%
SUBTOTAL	7,298,448	6,879,255	7,243,378	7,383,819	8,748,949	6,953,900
IN-STATE	3,927,555	3,856,631	3,972,812	3,147,881	4,114,472	3,330,984
% OF TOTAL	7.07%	6.96%	7.19%	7.07%	7.28%	7.30%
OUT-OF-STATE	44,307,311	44,664,903	44,007,365	33,996,822	43,677,267	35,364,991
% OF TOTAL	79.79%	80.62%	79.69%	76.35%	77.25%	77.47%
SUBTOTAL	48,234,866	48,521,534	47,980,177	37,144,703	47,791,739	38,695,975
TOTAL	55,533,314	55,400,789	55,223,555	44,528,522	56,540,688	45,649,875
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
ON-TRACK	3,885,405	3,671,763	3,023,949	3,338,653	2,844,309	2,518,891
% OF TOTAL	7.34%	7.67%	7.96%	7.56%	7.64%	5.34%
PHONE WAGERING	1,293,319	1,123,445	907,905	1,044,410	986,752	1,030,469
% OF TOTAL	2.44%	2.35%	2.39%	2.36%	2.65%	2.18%
OFF-TRACK	2,429,070	2,311,727	1,767,574	2,069,487	1,793,730	2,077,571
% OF TOTAL	4.59%	4.83%	4.66%	4.69%	4.82%	4.40%
SUBTOTAL	7,607,794	7,106,935	5,699,428	6,452,550	5,624,791	5,626,931
IN-STATE	3,917,507	3,443,430	2,903,348	3,384,905	2,822,578	3,269,365
% OF TOTAL	7.40%	7.19%	7.65%	7.66%	7.58%	6.93%
OUT-OF-STATE	41,396,523	37,341,458	29,364,304	34,325,423	28,785,739	38,303,970
% OF TOTAL	78.22%	77.97%	77.34%	77.72%	77.31%	81.15%
SUBTOTAL	45,314,030	40,784,888	32,267,652	37,710,328	31,608,317	41,573,335
TOTAL	52,921,824	47,891,823	37,967,080	44,162,878	37,233,108	47,200,266
				ON-TRACK TOTAL		41,265,236
				% OF TOTAL		7.11%
				PHONE WAGERING TOTAL		13,811,745
				% OF TOTAL		2.38%
				OFF-TRACK TOTAL		27,549,197
				% OF TOTAL		4.75%
				SUBTOTAL		82,626,178
				IN-STATE TOTAL		42,091,468
				% OF TOTAL		7.25%
				OUT-OF-STATE TOTAL		455,536,076
				% OF TOTAL		78.51%
				SUBTOTAL		497,627,544
				2006 TOTAL LIVE HANDLE		580,253,722

2011-2012 LIVE HANDLE +/-

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
ON-TRACK	350,963	554,324	325,060	195,843	448,215	402,459
PHONE WAGERING	9,194	158,760	(48,471)	(47,001)	9,645	(74,056)
OFF-TRACK	41,363	183,419	(44,730)	(221,830)	20,567	20,310
SUBTOTAL	401,521	896,503	231,859	(72,988)	478,427	348,713
IN-STATE	(176,769)	328,372	167,215	(173,127)	74,900	(26,538)
OUT-OF-STATE	741,488	9,119,553	6,855,617	6,259,490	13,793,966	7,227,450
SUBTOTAL	564,719	9,447,925	7,022,832	6,086,364	13,868,866	7,200,912
TOTAL	966,240	10,344,428	7,254,691	6,013,376	14,347,293	7,549,625
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
ON-TRACK	(513,039)	758,891	409,628	(265,018)	(130,980)	(124,247)
PHONE WAGERING	(116,111)	42,898	19,325	(132,447)	(58,958)	(174,611)
OFF-TRACK	(126,192)	147,535	(67,442)	(134,492)	(147,333)	(179,578)
SUBTOTAL	(755,342)	949,324	361,512	(531,957)	(337,270)	(478,436)
IN-STATE	(103,361)	205,891	106,676	(107,941)	(96,633)	(564,479)
OUT-OF-STATE	10,711,258	13,161,764	12,159,305	4,793,962	3,845,086	(3,173,350)
SUBTOTAL	10,607,897	13,367,655	12,265,981	4,686,021	3,748,453	(3,737,829)
TOTAL	9,852,556	14,316,979	12,627,493	4,154,064	3,411,183	(4,216,265)
				ON-TRACK +/-		2,412,101
				PHONE WAGERING +/-		(411,831)
				OFF-TRACK +/-		(508,403)
				SUBTOTAL +/-		1,491,867
				IN-STATE +/-		(365,794)
				OUT-OF-STATE +/-		85,495,589
				SUBTOTAL +/-		85,129,795
				LIVE HANDLE +/-		86,621,661

Backstretch Improvements

BACKSTRETCH IMPROVEMENTS (\$)

	2006	2007	2008	2009
PARX CASINO	11,918	1,251,900	3,446,731	2,166,736
PENN NATIONAL	0	16,574	2,595,180	1,815,170
MOHEGAN SUN	0	3,710	4,316,268	2,123,410
THE MEADOWS	0	76,883	0	872,060
TOTAL	11,918	1,349,067	10,358,179	6,977,376
	2010	2011	2012	TOTAL
PARX CASINO	2,900,716	7,797,232	5,082,935	22,658,168
PENN NATIONAL	2,469,198	717,217	547,141	8,160,480
MOHEGAN SUN	51,604	32,000	0	6,526,992
THE MEADOWS	795,907	4,798,083	2,034,821	8,577,754
TOTAL	6,217,424	13,344,532	7,664,897	45,923,393

Handle Basis - Pari-Mutuel Tax

2012 HANDLE BASIS - PARI-MUTUEL TAX (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
THOROUGHBRED	31,737,864	34,947,851	38,413,430	31,512,165	49,407,597	39,796,930	
% OF TOTAL	79.06%	79.33%	78.23%	75.62%	82.84%	80.67%	
STANDARDTBRED	8,407,109	9,107,101	10,691,425	10,161,912	10,235,072	9,534,421	
% OF TOTAL	20.94%	20.67%	21.77%	24.38%	17.16%	19.33%	
TOTAL	40,144,973	44,054,952	49,104,855	41,674,077	59,642,670	49,331,351	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	
THOROUGHBRED	34,580,440	35,817,940	31,034,039	26,853,241	32,109,665	29,535,649	
% OF TOTAL	77.05%	79.39%	80.39%	77.77%	81.48%	80.85%	
STANDARDTBRED	10,302,099	9,297,930	7,568,779	7,675,625	7,297,399	6,997,805	
% OF TOTAL	22.95%	20.61%	19.61%	22.23%	18.52%	19.15%	
TOTAL	44,882,540	45,115,870	38,602,818	34,528,866	39,407,063	36,533,454	
				THOROUGHBRED TOTAL		415,746,810	
				% OF TOTAL		79.49%	
				STANDARDTBRED TOTAL		107,276,678	
				% OF TOTAL		20.51%	
				2012 HANDLE BASIS - PARI-MUTUEL TAX		523,023,488	

2011 HANDLE BASIS - PARI-MUTUEL TAX (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
THOROUGHBRED	34,078,111	34,572,295	37,353,232	38,575,483	52,878,073	39,905,883	
% OF TOTAL	79.81%	79.66%	78.89%	79.08%	83.20%	79.34%	
STANDARDTBRED	8,620,027	8,825,215	9,997,748	10,204,197	10,675,110	10,392,403	
% OF TOTAL	20.19%	20.34%	21.11%	20.92%	16.80%	20.66%	
TOTAL	42,698,138	43,397,510	47,350,980	48,779,681	63,553,183	50,298,286	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	
THOROUGHBRED	40,251,733	36,522,265	33,778,034	32,536,108	35,387,826	32,463,144	
% OF TOTAL	78.00%	79.13%	79.84%	79.24%	81.35%	81.11%	
STANDARDTBRED	11,351,105	9,633,422	8,530,539	8,523,928	8,115,198	7,562,499	
% OF TOTAL	22.00%	20.87%	20.16%	20.76%	18.65%	18.89%	
TOTAL	51,602,838	46,155,687	42,308,573	41,060,036	43,503,023	40,025,643	
				THOROUGHBRED TOTAL		448,302,187	
				% OF TOTAL		79.95%	
				STANDARDTBRED TOTAL		112,431,393	
				% OF TOTAL		20.05%	
				2011 HANDLE BASIS - PARI-MUTUEL TAX		560,733,580	

2010 HANDLE BASIS - PARI-MUTUEL TAX (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
THOROUGHBRED	39,445,774	35,173,213	44,172,124	42,960,946	60,466,978	45,126,617	
% OF TOTAL	77.38%	78.24%	78.45%	77.35%	82.81%	80.57%	
STANDARDTBRED	11,528,217	9,779,526	12,135,760	12,576,484	12,548,309	10,883,951	
% OF TOTAL	22.62%	21.76%	21.55%	22.65%	17.19%	19.43%	
TOTAL	50,973,991	44,952,739	56,307,884	55,537,429	73,015,286	56,010,568	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	
THOROUGHBRED	43,521,503	41,342,478	35,165,958	36,015,095	38,775,733	28,845,976	
% OF TOTAL	77.96%	80.34%	78.49%	78.24%	81.24%	75.41%	
STANDARDTBRED	12,305,308	10,113,760	9,638,626	10,013,940	8,953,726	9,405,027	
% OF TOTAL	22.04%	19.66%	21.51%	21.76%	18.76%	24.59%	
TOTAL	55,826,811	51,456,238	44,804,584	46,029,034	47,729,459	38,251,002	
							THOROUGHBRED TOTAL
							491,012,394
							% OF TOTAL
							79.08%
							STANDARDTBRED TOTAL
							129,882,631
							% OF TOTAL
							20.92%
							2010 HANDLE BASIS - PARI-MUTUEL TAX
							620,895,025

2009 HANDLE BASIS - PARI-MUTUEL TAX (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
THOROUGHBRED	50,316,286	49,890,184	51,267,300	49,988,058	69,563,218	51,225,440	
% OF TOTAL	80.95%	79.55%	79.10%	78.12%	82.98%	80.08%	
STANDARDTBRED	11,840,492	12,823,794	13,544,671	14,002,530	14,265,542	12,741,687	
% OF TOTAL	19.05%	20.45%	20.90%	21.88%	17.02%	19.92%	
TOTAL	62,156,778	62,713,978	64,811,972	63,990,588	83,828,760	63,967,127	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	
THOROUGHBRED	49,618,911	52,654,003	42,748,223	45,126,618	43,748,865	32,531,245	
% OF TOTAL	78.88%	80.52%	79.03%	81.03%	82.09%	79.41%	
STANDARDTBRED	13,287,585	12,741,761	11,341,547	10,562,526	9,544,671	8,432,586	
% OF TOTAL	21.12%	19.48%	20.97%	18.97%	17.91%	20.59%	
TOTAL	62,906,495	65,395,763	54,089,770	55,689,143	53,293,536	40,963,831	
							THOROUGHBRED TOTAL
							588,678,350
							% OF TOTAL
							80.22%
							STANDARDTBRED TOTAL
							145,129,390
							% OF TOTAL
							19.78%
							2009 HANDLE BASIS - PARI-MUTUEL TAX
							733,807,740

2008 HANDLE BASIS - PARI-MUTUEL TAX (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
THOROUGHBRED	55,316,005	56,165,511	60,502,540	53,990,980	72,977,518	57,291,674	
% OF TOTAL	78.40%	79.83%	79.68%	77.98%	81.16%	80.07%	
STANDARDTBRED	15,239,623	14,193,889	15,427,644	15,248,723	16,940,689	14,259,729	
% OF TOTAL	21.60%	20.17%	20.32%	22.02%	18.84%	19.93%	
TOTAL	70,555,629	70,359,401	75,930,183	69,239,703	89,918,207	71,551,403	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	
THOROUGHBRED	56,256,841	60,722,357	44,553,854	50,992,891	47,892,885	41,248,438	
% OF TOTAL	78.76%	81.05%	77.89%	81.02%	81.57%	78.75%	
STANDARDTBRED	15,171,994	14,196,422	12,647,329	11,944,515	10,824,254	11,129,689	
% OF TOTAL	21.24%	18.95%	22.11%	18.98%	18.43%	21.25%	
TOTAL	71,428,835	74,918,779	57,201,184	62,937,406	58,717,139	52,378,128	
							THOROUGHBRED TOTAL
							657,911,495
							% OF TOTAL
							79.73%
							STANDARDTBRED TOTAL
							167,224,502
							% OF TOTAL
							20.27%
							2008 HANDLE BASIS - PARI-MUTUEL TAX
							825,135,997

2007 HANDLE BASIS - PARI-MUTUEL TAX (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	
THOROUGHBRED	59,015,557	55,952,750	66,405,654	61,476,261	80,144,516	67,532,585	
% OF TOTAL	77.23%	77.62%	79.06%	78.12%	82.50%	80.88%	
STANDARDTBRED	17,402,097	16,136,396	17,586,987	17,219,869	16,995,731	15,964,386	
% OF TOTAL	22.77%	22.38%	20.94%	21.88%	17.50%	19.12%	
TOTAL	76,417,654	72,089,146	83,992,641	78,696,130	97,140,247	83,496,971	
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	
THOROUGHBRED	64,521,632	61,350,872	58,234,468	60,319,474	54,463,566	52,502,695	
% OF TOTAL	78.92%	78.80%	80.86%	81.18%	80.01%	79.43%	
STANDARDTBRED	17,230,207	16,508,223	13,784,683	13,988,057	13,605,948	13,595,508	
% OF TOTAL	21.08%	21.20%	19.14%	18.82%	19.99%	20.57%	
TOTAL	81,751,839	77,859,095	72,019,151	74,307,531	68,069,514	66,098,203	
							THOROUGHBRED TOTAL
							741,920,030
							% OF TOTAL
							79.61%
							STANDARDTBRED TOTAL
							190,018,092
							% OF TOTAL
							20.39%
							2007 HANDLE BASIS - PARI-MUTUEL TAX
							931,938,122

2006 HANDLE BASIS - PARI-MUTUEL TAX (\$)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
THOROUGHBRED	60,726,889	60,391,410	66,260,032	64,164,832	84,266,577	69,266,566
% OF TOTAL	78.64%	79.30%	78.55%	78.60%	81.99%	80.73%
STANDARDTBRED	16,496,511	15,760,982	18,090,313	17,465,978	18,510,894	16,536,364
% OF TOTAL	21.36%	20.70%	21.45%	21.40%	18.01%	19.27%
TOTAL	77,223,400	76,152,392	84,350,345	81,630,810	102,777,471	85,802,930
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
THOROUGHBRED	67,563,994	66,250,561	60,123,115	57,984,625	63,505,334	57,046,145
% OF TOTAL	80.06%	80.05%	80.31%	79.55%	81.38%	77.22%
STANDARDTBRED	16,829,631	16,508,140	14,745,224	14,903,900	14,528,986	16,828,157
% OF TOTAL	19.94%	19.95%	19.69%	20.45%	18.62%	22.78%
TOTAL	84,393,625	82,758,701	74,868,339	72,888,525	78,034,320	73,874,302
				THOROUGHBRED TOTAL		777,550,080
				% OF TOTAL		79.77%
				STANDARDTBRED TOTAL		197,205,080
				% OF TOTAL		20.23%
				2006 HANDLE BASIS - PARI-MUTUEL TAX		974,755,160

2011-2012 HANDLE BASIS - PARI-MUTUEL TAX +(-)

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
THOROUGHBRED	(2,340,247)	375,556	1,060,198	(7,063,319)	(3,470,476)	(108,953)
STANDARDTBRED	(212,918)	281,886	693,677	(42,285)	(440,038)	(857,982)
TOTAL	(2,553,165)	657,442	1,753,875	(7,105,604)	(3,910,514)	(966,935)
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
THOROUGHBRED	(5,671,293)	(704,325)	(2,743,996)	(5,682,867)	(3,278,161)	(2,927,495)
STANDARDTBRED	(1,049,006)	(335,492)	(961,760)	(848,304)	(817,799)	(564,694)
TOTAL	(6,720,299)	(1,039,817)	(3,705,756)	(6,531,171)	(4,095,960)	(3,492,189)
				THOROUGHBRED +/ (-)		(32,555,377)
				STANDARDTBRED +/ (-)		(5,154,715)
				HANDLE BASIS - PARI-MUTUEL TAX +/ (-)		(37,710,092)

2011-2012 HANDLE BASIS - PARI-MUTUEL TAX % CHANGE

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
THOROUGHBRED	-6.87%	1.09%	2.84%	-18.31%	-6.56%	-0.27%
STANDARDTBRED	-2.47%	3.19%	6.94%	-0.41%	-4.12%	-8.26%
TOTAL	-5.98%	1.51%	3.70%	-14.57%	-6.15%	-1.92%
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
THOROUGHBRED	-14.09%	-1.93%	-8.12%	-17.47%	-9.26%	-9.02%
STANDARDTBRED	-9.24%	-3.48%	-11.27%	-9.95%	-10.08%	-7.47%
TOTAL	-13.02%	-2.25%	-8.76%	-15.91%	-9.42%	-8.72%
				THOROUGHBRED % CHANGE		-7.26%
				STANDARDTBRED % CHANGE		-4.58%
				HANDLE BASIS - PARI-MUTUEL TAX % CHANGE		-6.73%