

Table Games Revenue Fiscal Year Summary Through June 30, 2020

	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Grand Total
MOHEGAN SUN											
Total Table Games											
Gross Revenue	\$38,580,345	\$43,111,764	\$42,923,506	\$44,741,447	\$49,252,812	\$45,686,420	\$43,407,091	\$40,813,799	\$32,967,691	\$24,550,670	\$406,035,547
State Tax Due ¹	\$5,401,248	\$6,035,647	\$5,182,486	\$5,368,974	\$5,910,337	\$5,482,370	\$5,985,482	\$5,713,932	\$4,615,477	\$3,437,094	\$53,133,048
Local Share Assessment	\$771,607	\$862,235	\$858,470	\$894,829	\$985,056	\$913,728	\$868,142	\$816,276	\$659,354	\$491,013	\$8,120,711
Non-Banking Tables ²											
Gross Revenue	\$4,251,078	\$3,954,161	\$4,052,288	\$3,491,202	\$3,096,995	\$3,035,551	\$2,731,686	\$2,339,616	\$2,029,088	\$1,385,651	\$30,367,317
State Tax Due ¹	\$595,151	\$553,583	\$488,701	\$418,944	\$371,639	\$364,266	\$377,563	\$327,546	\$284,072	\$193,991	\$3,975,457
Local Share Assessment	\$85,022	\$79,083	\$81,046	\$69,824	\$61,940	\$60,711	\$54,634	\$46,792	\$40,582	\$27,713	\$607,346
Banking Tables ³											
Gross Revenue	\$34,329,267	\$39,157,603	\$38,871,218	\$41,250,245	\$46,155,817	\$42,475,644	\$39,028,391	\$36,835,921	\$28,741,020	\$21,640,069	\$368,485,195
State Tax Due ¹	\$4,806,097	\$5,482,064	\$4,693,785	\$4,950,029	\$5,538,698	\$5,097,077	\$5,379,849	\$5,157,029	\$4,023,743	\$3,029,610	\$48,157,982
Local Share Assessment	\$686,585	\$783,152	\$777,424	\$825,005	\$923,116	\$849,513	\$780,568	\$736,718	\$574,820	\$432,801	\$7,369,704
Electronic Tables ⁴											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fully Automated Electronic Tables ⁵											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hybrid Tables											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$175,225	\$1,647,014	\$1,638,262	\$2,197,583	\$1,524,951	\$7,183,035
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$21,027	\$228,070	\$229,357	\$307,662	\$213,493	\$999,609
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$3,505	\$32,940	\$32,765	\$43,952	\$30,499	\$143,661

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	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Grand Total
PARX											
Total Table Games											
Gross Revenue	\$90,338,202	\$116,911,523	\$110,307,984	\$123,302,380	\$137,018,239	\$155,077,987	\$170,142,543	\$185,933,870	\$190,532,538	\$137,863,238	\$1,417,428,504
State Tax Due ¹	\$12,786,876	\$17,360,208	\$14,315,066	\$15,763,188	\$17,903,358	\$18,991,495	\$23,539,650	\$26,030,742	\$26,674,555	\$19,300,853	\$192,665,992
Local Share Assessment	\$1,806,764	\$2,338,231	\$2,206,160	\$2,466,048	\$2,740,365	\$3,101,560	\$3,402,851	\$3,718,677	\$3,810,651	\$2,757,265	\$28,348,571
Non-Banking Tables ²											
Gross Revenue	\$9,680,529	\$17,140,192	\$16,797,344	\$16,192,903	\$16,042,434	\$16,544,427	\$17,292,921	\$17,306,045	\$17,142,403	\$12,127,762	\$156,266,959
State Tax Due ¹	\$1,355,274	\$2,399,627	\$2,030,913	\$1,943,148	\$1,925,092	\$1,985,331	\$2,393,671	\$2,422,846	\$2,399,936	\$1,697,887	\$20,553,726
Local Share Assessment	\$193,611	\$342,804	\$335,947	\$323,858	\$320,849	\$330,889	\$345,858	\$346,121	\$342,848	\$242,555	\$3,125,339
Banking Tables ³											
Gross Revenue	\$75,312,228	\$95,898,544	\$90,560,552	\$104,265,647	\$116,678,248	\$133,326,052	\$146,698,922	\$163,004,625	\$168,206,330	\$122,160,217	\$1,216,111,365
State Tax Due ¹	\$10,543,712	\$13,425,796	\$10,924,653	\$12,511,878	\$14,001,390	\$15,999,126	\$20,295,757	\$22,820,648	\$23,548,886	\$17,102,431	\$161,174,277
Local Share Assessment	\$1,506,245	\$1,917,971	\$1,811,211	\$2,085,313	\$2,333,565	\$2,666,521	\$2,933,979	\$3,260,093	\$3,364,127	\$2,443,204	\$24,322,228
Electronic Tables ⁴											
Gross Revenue	\$4,935,070	\$953,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,888,459
State Tax Due ¹	\$690,910	\$133,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$824,384
Local Share Assessment	\$98,701	\$19,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,769
Fully Automated Electronic Tables ⁵											
Gross Revenue	\$410,375	\$2,919,398	\$2,950,088	\$2,843,831	\$4,297,557	\$1,123,931	\$0	\$0	\$0	\$0	\$14,545,179
State Tax Due ¹	\$196,980	\$1,401,311	\$1,359,500	\$1,308,162	\$1,976,876	\$517,008	\$0	\$0	\$0	\$0	\$6,759,837
Local Share Assessment	\$8,208	\$58,388	\$59,002	\$56,877	\$85,951	\$22,479	\$0	\$0	\$0	\$0	\$290,904
Hybrid Tables											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$4,083,578	\$6,150,700	\$5,623,199	\$5,183,805	\$3,575,259	\$24,616,542
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$490,029	\$850,222	\$787,248	\$725,733	\$500,536	\$3,353,768
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$81,672	\$123,014	\$112,464	\$103,676	\$71,505	\$492,331

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	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Grand Total
HARRAH'S PHILADELPHIA											
Total Table Games											
Gross Revenue	\$70,929,125	\$80,480,429	\$80,330,840	\$74,496,004	\$65,786,055	\$67,802,927	\$65,633,790	\$64,253,855	\$58,939,571	\$42,420,185	\$671,072,780
State Tax Due ¹	\$9,930,078	\$11,497,231	\$10,177,476	\$9,552,881	\$8,556,369	\$8,752,343	\$9,466,677	\$9,456,384	\$8,667,700	\$6,193,600	\$92,250,739
Local Share Assessment	\$1,418,583	\$1,609,609	\$1,606,617	\$1,489,920	\$1,315,721	\$1,356,059	\$1,312,676	\$1,285,077	\$1,178,791	\$848,404	\$13,421,456
Non-Banking Tables ²											
Gross Revenue	\$9,452,623	\$9,923,310	\$10,319,881	\$9,097,002	\$7,015,127	\$6,157,786	\$5,315,635	\$4,776,008	\$3,886,632	\$2,157,776	\$68,101,780
State Tax Due ¹	\$1,323,367	\$1,389,263	\$1,247,877	\$1,091,640	\$841,815	\$738,934	\$734,083	\$668,641	\$544,128	\$302,089	\$8,881,838
Local Share Assessment	\$189,052	\$198,466	\$206,398	\$181,940	\$140,303	\$123,156	\$106,313	\$95,520	\$77,733	\$43,156	\$1,362,036
Banking Tables ³											
Gross Revenue	\$61,476,502	\$69,880,734	\$68,642,584	\$63,595,002	\$56,823,743	\$59,314,939	\$58,442,280	\$57,344,765	\$53,500,251	\$39,380,691	\$588,401,489
State Tax Due ¹	\$8,606,710	\$9,783,303	\$8,298,990	\$7,631,400	\$6,818,849	\$7,117,793	\$8,075,822	\$8,028,267	\$7,490,035	\$5,513,297	\$77,364,466
Local Share Assessment	\$1,229,530	\$1,397,615	\$1,372,852	\$1,271,900	\$1,136,475	\$1,186,299	\$1,168,846	\$1,146,895	\$1,070,005	\$787,614	\$11,768,030
Electronic Tables ⁴											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fully Automated Electronic Tables ⁵											
Gross Revenue	\$0	\$676,385	\$1,368,375	\$1,804,000	\$1,947,185	\$1,811,742	\$1,172,239	\$1,355,425	\$1,224,000	\$749,336	\$12,108,686
State Tax Due ¹	\$0	\$324,665	\$630,610	\$829,840	\$895,705	\$833,401	\$560,143	\$650,604	\$587,520	\$359,681	\$5,672,169
Local Share Assessment	\$0	\$13,528	\$27,368	\$36,080	\$38,944	\$36,235	\$23,445	\$27,109	\$24,480	\$14,987	\$242,174
Hybrid Tables											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$518,461	\$703,636	\$777,657	\$328,688	\$132,383	\$2,460,825
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$62,215	\$96,629	\$108,872	\$46,016	\$18,534	\$332,266
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$10,369	\$14,073	\$15,553	\$6,574	\$2,648	\$49,217

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	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Grand Total
PRESQUE ISLE											
Total Table Games											
Gross Revenue	\$20,053,468	\$21,525,250	\$14,956,139	\$12,460,838	\$13,703,109	\$14,094,128	\$15,056,674	\$13,889,095	\$14,682,553	\$10,854,548	\$151,275,802
State Tax Due ¹	\$2,807,486	\$3,013,535	\$1,801,712	\$1,495,301	\$1,733,369	\$1,921,620	\$2,179,502	\$1,944,473	\$2,055,558	\$1,519,637	\$20,472,192
Local Share Assessment	\$401,069	\$430,505	\$299,123	\$249,217	\$274,062	\$281,883	\$301,134	\$277,782	\$293,651	\$217,091	\$3,025,517
Non-Banking Tables ²											
Gross Revenue	\$0	\$1,475,753	\$1,325,754	\$1,041,201	\$902,826	\$1,065,524	\$981,057	\$947,293	\$909,929	\$682,906	\$9,332,243
State Tax Due ¹	\$0	\$206,605	\$159,721	\$124,944	\$108,339	\$127,863	\$135,394	\$132,621	\$127,390	\$95,607	\$1,218,485
Local Share Assessment	\$0	\$29,515	\$26,515	\$20,824	\$18,057	\$21,310	\$19,621	\$18,946	\$18,199	\$13,658	\$186,645
Banking Tables ³											
Gross Revenue	\$20,053,468	\$20,049,497	\$13,630,385	\$11,419,637	\$12,538,530	\$12,351,179	\$13,792,060	\$12,455,004	\$12,624,278	\$9,363,603	\$138,277,641
State Tax Due ¹	\$2,807,486	\$2,806,930	\$1,641,991	\$1,370,356	\$1,504,624	\$1,482,141	\$1,909,441	\$1,743,701	\$1,767,399	\$1,310,904	\$18,344,973
Local Share Assessment	\$401,069	\$400,990	\$272,608	\$228,393	\$250,771	\$247,024	\$275,841	\$249,100	\$252,486	\$187,272	\$2,765,554
Electronic Tables ⁴											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fully Automated Electronic Tables ⁵											
Gross Revenue	\$0	\$0	\$0	\$0	\$261,753	\$677,426	\$283,558	\$0	\$0	\$0	\$1,222,737
State Tax Due ¹	\$0	\$0	\$0	\$0	\$120,406	\$311,616	\$134,666	\$0	\$0	\$0	\$566,688
Local Share Assessment	\$0	\$0	\$0	\$0	\$5,235	\$13,549	\$5,671	\$0	\$0	\$0	\$24,455
Hybrid Tables											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,798	\$1,148,346	\$808,039	\$2,443,183
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,152	\$160,768	\$113,125	\$342,046
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,736	\$22,967	\$16,161	\$48,864

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	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Grand Total
THE MEADOWS											
Total Table Games											
Gross Revenue	\$32,032,157	\$35,683,635	\$35,983,833	\$29,955,300	\$29,345,205	\$32,050,048	\$32,103,316	\$39,222,586	\$35,083,511	\$24,469,573	\$325,929,163
State Tax Due ¹	\$4,484,502	\$4,995,709	\$4,336,866	\$3,594,636	\$3,521,425	\$4,136,797	\$4,739,419	\$5,843,046	\$5,227,239	\$3,599,270	\$44,478,909
Local Share Assessment	\$640,643	\$713,673	\$719,677	\$599,106	\$586,904	\$641,001	\$642,066	\$784,452	\$701,670	\$489,392	\$6,518,584
Non-Banking Tables ²											
Gross Revenue	\$4,068,524	\$3,418,732	\$2,988,397	\$2,481,613	\$2,280,663	\$2,041,897	\$1,843,856	\$2,232,840	\$1,836,524	\$1,156,850	\$24,349,896
State Tax Due ¹	\$569,593	\$478,623	\$360,084	\$297,794	\$273,680	\$245,028	\$254,857	\$312,598	\$257,113	\$161,959	\$3,211,328
Local Share Assessment	\$81,370	\$68,375	\$59,768	\$49,632	\$45,613	\$40,838	\$36,877	\$44,657	\$36,730	\$23,137	\$486,998
Banking Tables ³											
Gross Revenue	\$27,963,633	\$32,264,903	\$32,995,436	\$27,473,687	\$27,064,542	\$29,152,884	\$29,380,412	\$35,870,451	\$31,843,412	\$22,510,052	\$296,519,411
State Tax Due ¹	\$3,914,909	\$4,517,086	\$3,976,782	\$3,296,842	\$3,247,745	\$3,498,346	\$4,064,011	\$5,021,863	\$4,458,078	\$3,151,407	\$39,147,071
Local Share Assessment	\$559,273	\$645,298	\$659,909	\$549,474	\$541,291	\$583,058	\$587,608	\$717,409	\$636,868	\$450,201	\$5,930,389
Electronic Tables ⁴											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fully Automated Electronic Tables ⁵											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$855,268	\$879,048	\$1,034,953	\$928,080	\$510,381	\$4,207,729
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$393,423	\$420,551	\$496,777	\$445,478	\$244,983	\$2,001,213
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$17,105	\$17,581	\$20,699	\$18,562	\$10,208	\$84,155
Hybrid Tables											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,342	\$475,496	\$292,290	\$852,127
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,808	\$66,569	\$40,921	\$119,298
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,687	\$9,510	\$5,846	\$17,043

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	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Grand Total
MOUNT AIRY											
Total Table Games											
Gross Revenue	\$37,738,361	\$41,128,585	\$39,224,667	\$42,013,330	\$44,490,934	\$45,337,671	\$46,374,923	\$45,135,697	\$40,969,001	\$28,199,519	\$410,612,686
State Tax Due ¹	\$5,283,371	\$5,758,002	\$4,734,672	\$5,167,192	\$5,651,192	\$5,774,431	\$6,485,176	\$6,318,998	\$5,735,660	\$3,947,933	\$54,856,625
Local Share Assessment	\$754,767	\$822,572	\$784,493	\$840,267	\$889,819	\$906,754	\$927,499	\$902,714	\$819,380	\$563,990	\$8,212,254
Non-Banking Tables ²											
Gross Revenue	\$3,527,744	\$2,712,974	\$2,180,362	\$1,604,003	\$1,361,905	\$1,300,696	\$1,182,250	\$1,237,610	\$944,460	\$757,893	\$16,809,898
State Tax Due ¹	\$493,884	\$379,816	\$263,069	\$192,480	\$163,429	\$156,084	\$162,852	\$173,265	\$132,224	\$106,105	\$2,223,209
Local Share Assessment	\$70,555	\$54,259	\$43,607	\$32,080	\$27,238	\$26,014	\$23,645	\$24,752	\$18,889	\$15,158	\$336,198
Banking Tables ³											
Gross Revenue	\$34,210,617	\$38,415,611	\$37,044,304	\$40,039,936	\$42,210,559	\$43,054,886	\$44,287,520	\$42,836,236	\$39,332,839	\$26,850,350	\$388,282,858
State Tax Due ¹	\$4,789,486	\$5,378,186	\$4,471,603	\$4,804,792	\$5,065,267	\$5,166,586	\$6,134,009	\$5,997,073	\$5,506,598	\$3,759,049	\$51,072,649
Local Share Assessment	\$684,212	\$768,312	\$740,886	\$800,799	\$844,211	\$861,098	\$885,751	\$856,725	\$786,657	\$537,007	\$7,765,658
Electronic Tables ⁴											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fully Automated Electronic Tables ⁵											
Gross Revenue	\$0	\$0	\$0	\$369,391	\$918,469	\$982,089	\$185,453	\$0	\$0	\$0	\$2,455,402
State Tax Due ¹	\$0	\$0	\$0	\$169,920	\$422,496	\$451,761	\$87,558	\$0	\$0	\$0	\$1,131,734
Local Share Assessment	\$0	\$0	\$0	\$7,388	\$18,369	\$19,642	\$3,709	\$0	\$0	\$0	\$49,108
Hybrid Tables											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$719,700	\$1,061,851	\$691,702	\$591,276	\$3,064,529
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$100,758	\$148,659	\$96,838	\$82,779	\$429,034
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$14,394	\$21,237	\$13,834	\$11,826	\$61,291

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	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Grand Total
PENN NATIONAL											
Total Table Games											
Gross Revenue	\$34,669,240	\$38,859,037	\$37,810,041	\$34,360,555	\$34,411,339	\$33,507,458	\$36,145,845	\$35,488,274	\$36,350,480	\$27,623,122	\$349,225,391
State Tax Due ¹	\$4,853,694	\$5,440,265	\$4,561,781	\$4,123,267	\$4,129,361	\$4,049,855	\$5,197,578	\$5,005,869	\$5,089,067	\$3,867,237	\$46,317,975
Local Share Assessment	\$693,385	\$777,181	\$756,201	\$687,211	\$688,227	\$670,149	\$722,917	\$709,766	\$727,010	\$552,463	\$6,984,509
Non-Banking Tables ²											
Gross Revenue	\$4,903,214	\$4,560,877	\$4,320,908	\$3,938,188	\$3,838,281	\$3,686,630	\$4,300,960	\$3,639,597	\$3,525,579	\$2,335,523	\$39,049,757
State Tax Due ¹	\$686,450	\$638,523	\$521,487	\$472,583	\$460,594	\$442,396	\$595,502	\$509,544	\$493,581	\$326,973	\$5,147,632
Local Share Assessment	\$98,064	\$91,218	\$86,418	\$78,764	\$76,766	\$73,733	\$86,019	\$72,792	\$70,512	\$46,710	\$780,995
Banking Tables ³											
Gross Revenue	\$29,766,026	\$34,298,160	\$33,416,422	\$30,422,367	\$30,573,058	\$29,735,650	\$30,908,954	\$31,117,428	\$32,133,273	\$24,647,630	\$307,018,968
State Tax Due ¹	\$4,167,244	\$4,801,743	\$4,031,568	\$3,650,684	\$3,668,767	\$3,568,278	\$4,277,453	\$4,356,440	\$4,498,658	\$3,450,668	\$40,471,503
Local Share Assessment	\$595,321	\$685,963	\$668,329	\$608,448	\$611,461	\$594,713	\$618,179	\$622,349	\$642,666	\$492,953	\$6,140,381
Electronic Tables ⁴											
Gross Revenue	\$0	\$0	\$72,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,711
State Tax Due ¹	\$0	\$0	\$8,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,725
Local Share Assessment	\$0	\$0	\$1,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454
Fully Automated Electronic Tables ⁵											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$85,178	\$573,169	\$110,325	\$0	\$0	\$768,672
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$39,182	\$273,836	\$52,956	\$0	\$0	\$365,974
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$1,704	\$11,463	\$2,207	\$0	\$0	\$15,373
Hybrid Tables											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$362,762	\$620,924	\$691,628	\$639,970	\$2,315,283
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$50,787	\$86,929	\$96,828	\$89,596	\$324,140
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$7,255	\$12,418	\$13,833	\$12,799	\$46,306

Table Games Revenue Fiscal Year Summary Through June 30, 2020

	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Grand Total
WIND CREEK BETHLEHEM											
Total Table Games											
Gross Revenue	\$73,123,884	\$127,821,722	\$165,378,077	\$177,243,417	\$203,013,659	\$228,165,109	\$235,146,710	\$235,716,102	\$228,006,605	\$160,775,712	\$1,834,390,997
State Tax Due ¹	\$10,237,344	\$17,895,041	\$19,975,783	\$21,269,210	\$24,361,639	\$27,379,813	\$32,497,561	\$33,000,254	\$31,920,925	\$22,508,600	\$241,046,170
Local Share Assessment	\$1,462,478	\$2,556,434	\$3,307,562	\$3,544,868	\$4,060,273	\$4,563,302	\$4,702,934	\$4,714,322	\$4,560,132	\$3,215,514	\$36,687,820
Non-Banking Tables ²											
Gross Revenue	\$7,670,523	\$10,912,418	\$11,328,162	\$10,944,772	\$10,872,327	\$10,944,640	\$11,086,426	\$10,530,642	\$9,593,783	\$5,950,941	\$99,834,634
State Tax Due ¹	\$1,073,873	\$1,527,739	\$1,370,937	\$1,313,373	\$1,304,679	\$1,313,357	\$1,532,923	\$1,474,290	\$1,343,130	\$833,132	\$13,087,432
Local Share Assessment	\$153,410	\$218,248	\$226,563	\$218,895	\$217,447	\$218,893	\$221,729	\$210,613	\$191,876	\$119,019	\$1,996,693
Banking Tables ³											
Gross Revenue	\$65,453,361	\$116,909,304	\$154,049,915	\$166,298,645	\$192,141,332	\$217,220,469	\$218,584,578	\$216,754,600	\$209,414,439	\$149,076,545	\$1,705,903,190
State Tax Due ¹	\$9,163,471	\$16,367,303	\$18,604,845	\$19,955,837	\$23,056,960	\$26,066,456	\$30,206,070	\$30,345,644	\$29,318,022	\$20,870,716	\$223,955,324
Local Share Assessment	\$1,309,067	\$2,338,186	\$3,080,998	\$3,325,973	\$3,842,827	\$4,344,409	\$4,371,692	\$4,335,092	\$4,188,289	\$2,981,531	\$34,118,064
Electronic Tables ⁴											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fully Automated Electronic Tables ⁵											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hybrid Tables											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$5,475,706	\$8,430,859	\$8,998,382	\$5,748,226	\$28,653,174
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$758,568	\$1,180,320	\$1,259,774	\$804,752	\$4,003,414
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$109,514	\$168,617	\$179,968	\$114,965	\$573,064

Table Games Revenue Fiscal Year Summary Through June 30, 2020

	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Grand Total
THE RIVERS - PITTSBURGH											
Total Table Games											
Gross Revenue	\$57,692,101	\$70,005,270	\$69,280,996	\$68,431,134	\$70,433,182	\$70,695,507	\$65,442,747	\$72,112,077	\$78,824,172	\$63,702,645	\$686,619,830
State Tax Due ¹	\$8,076,894	\$9,800,738	\$8,345,576	\$8,211,736	\$8,451,982	\$8,483,461	\$9,052,573	\$10,095,691	\$11,035,384	\$8,918,370	\$90,472,405
Local Share Assessment	\$1,153,842	\$1,400,105	\$1,385,620	\$1,368,623	\$1,408,664	\$1,413,910	\$1,308,855	\$1,442,242	\$1,576,484	\$1,274,053	\$13,732,397
Non-Banking Tables ²											
Gross Revenue	\$7,613,986	\$7,503,757	\$6,730,314	\$6,762,943	\$6,979,723	\$6,739,610	\$6,726,743	\$6,636,913	\$6,377,135	\$4,491,465	\$66,562,588
State Tax Due ¹	\$1,065,958	\$1,050,526	\$810,568	\$811,553	\$837,567	\$808,753	\$930,652	\$929,168	\$892,799	\$628,805	\$8,766,349
Local Share Assessment	\$152,280	\$150,075	\$134,606	\$135,259	\$139,594	\$134,792	\$134,535	\$132,738	\$127,543	\$89,829	\$1,331,252
Banking Tables ³											
Gross Revenue	\$49,300,098	\$61,407,190	\$62,550,683	\$61,668,191	\$63,453,458	\$63,955,896	\$58,716,004	\$62,733,548	\$66,949,530	\$54,861,425	\$605,596,024
State Tax Due ¹	\$6,902,014	\$8,597,007	\$7,535,009	\$7,400,183	\$7,614,415	\$7,674,708	\$8,121,921	\$8,782,697	\$9,372,934	\$7,680,600	\$79,681,486
Local Share Assessment	\$986,002	\$1,228,144	\$1,251,014	\$1,233,364	\$1,269,069	\$1,279,118	\$1,174,320	\$1,254,671	\$1,338,991	\$1,097,229	\$12,111,921
Electronic Tables ⁴											
Gross Revenue	\$778,017	\$1,094,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,872,340
State Tax Due ¹	\$108,922	\$153,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262,128
Local Share Assessment	\$15,560	\$21,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,447
Fully Automated Electronic Tables ⁵											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hybrid Tables											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,741,617	\$5,497,507	\$4,349,754	\$12,588,878
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$383,826	\$769,651	\$608,966	\$1,762,443
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,832	\$109,950	\$86,995	\$251,778

Table Games Revenue Fiscal Year Summary Through June 30, 2020

	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Grand Total
RIVERS - PHILADELPHIA											
Total Table Games											
Gross Revenue	\$52,554,279	\$81,208,409	\$85,318,943	\$86,213,180	\$94,341,590	\$104,756,514	\$118,693,078	\$120,208,913	\$127,715,419	\$94,479,394	\$965,489,719
State Tax Due ¹	\$7,357,599	\$11,369,177	\$10,839,215	\$10,856,423	\$11,683,692	\$12,889,084	\$16,766,768	\$16,829,248	\$17,880,159	\$13,227,115	\$129,698,481
Local Share Assessment	\$1,051,086	\$1,624,168	\$1,706,379	\$1,724,264	\$1,886,832	\$2,095,130	\$2,373,862	\$2,404,178	\$2,554,308	\$1,889,588	\$19,309,795
Non-Banking Tables ²											
Gross Revenue	\$0	\$0	\$0	\$0	\$4,150,606	\$6,911,184	\$7,722,960	\$7,907,627	\$8,364,516	\$6,105,867	\$41,162,760
State Tax Due ¹	\$0	\$0	\$0	\$0	\$498,073	\$829,342	\$1,069,052	\$1,107,068	\$1,171,032	\$854,821	\$5,529,389
Local Share Assessment	\$0	\$0	\$0	\$0	\$83,012	\$138,224	\$154,459	\$158,153	\$167,290	\$122,117	\$823,255
Banking Tables ³											
Gross Revenue	\$52,554,279	\$81,208,409	\$84,613,035	\$84,710,704	\$89,124,217	\$96,909,147	\$108,232,500	\$106,794,105	\$112,185,416	\$83,310,372	\$899,642,184
State Tax Due ¹	\$7,357,599	\$11,369,177	\$10,514,497	\$10,165,285	\$10,694,906	\$11,629,098	\$14,981,020	\$14,951,175	\$15,705,958	\$11,663,452	\$119,032,167
Local Share Assessment	\$1,051,086	\$1,624,168	\$1,692,261	\$1,694,214	\$1,782,484	\$1,938,183	\$2,164,650	\$2,135,882	\$2,243,708	\$1,666,208	\$17,992,845
Electronic Tables ⁴											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fully Automated Electronic Tables ⁵											
Gross Revenue	\$0	\$0	\$705,908	\$1,502,476	\$1,066,767	\$936,183	\$986,063	\$0	\$0	\$0	\$5,197,397
State Tax Due ¹	\$0	\$0	\$324,718	\$691,139	\$490,713	\$430,644	\$471,479	\$0	\$0	\$0	\$2,408,692
Local Share Assessment	\$0	\$0	\$14,118	\$30,050	\$21,335	\$18,724	\$19,721	\$0	\$0	\$0	\$103,948
Hybrid Tables											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$1,751,556	\$5,507,181	\$7,165,487	\$5,063,155	\$19,487,378
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$245,218	\$771,005	\$1,003,168	\$708,842	\$2,728,233
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$35,031	\$110,144	\$143,310	\$101,263	\$389,748

Table Games Revenue Fiscal Year Summary Through June 30, 2020

	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Grand Total
TOTAL											
Total Table Games											
Gross Revenue	\$507,711,162	\$663,854,672	\$713,107,163	\$731,874,861	\$779,738,065	\$839,177,086	\$866,518,820	\$895,278,806	\$885,588,231	\$644,543,736	\$7,527,392,604
State Tax Due ¹	\$71,219,091	\$94,162,221	\$88,693,533	\$90,646,657	\$96,563,827	\$102,901,667	\$121,199,123	\$126,189,273	\$124,714,060	\$90,664,428	\$1,006,953,879
Local Share Assessment	\$10,154,224	\$13,277,094	\$14,262,144	\$14,637,498	\$15,594,762	\$16,783,543	\$17,330,377	\$17,905,577	\$17,711,766	\$12,890,876	\$150,547,861
Non-Banking Tables ²											
Gross Revenue	\$51,168,220	\$61,602,174	\$60,043,410	\$55,553,827	\$56,540,887	\$58,427,945	\$59,184,493	\$57,554,191	\$54,610,049	\$37,152,634	\$551,837,831
State Tax Due ¹	\$7,163,551	\$8,624,304	\$7,253,358	\$6,666,459	\$6,784,906	\$7,011,353	\$8,186,549	\$8,057,587	\$7,645,407	\$5,201,369	\$72,594,843
Local Share Assessment	\$1,023,364	\$1,232,043	\$1,200,868	\$1,111,077	\$1,130,818	\$1,168,559	\$1,183,690	\$1,151,084	\$1,092,201	\$743,053	\$11,036,757
Banking Tables ³											
Gross Revenue	\$450,419,480	\$596,609,003	\$647,966,671	\$669,801,338	\$714,705,447	\$769,500,062	\$786,443,723	\$808,251,222	\$796,447,479	\$583,406,083	\$6,823,550,508
State Tax Due ¹	\$63,058,728	\$83,525,261	\$79,116,623	\$80,981,137	\$85,872,724	\$92,340,007	\$108,734,090	\$113,155,172	\$111,502,648	\$81,676,852	\$899,963,241
Local Share Assessment	\$9,008,390	\$11,932,181	\$12,959,334	\$13,396,028	\$14,294,110	\$15,390,002	\$15,728,875	\$16,165,025	\$15,928,950	\$11,668,122	\$136,471,019
Electronic Tables ⁴											
Gross Revenue	\$5,713,087	\$2,047,712	\$72,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,833,510
State Tax Due ¹	\$799,832	\$286,680	\$8,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095,237
Local Share Assessment	\$114,262	\$40,954	\$1,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,670
Fully Automated Electronic Tables ⁵											
Gross Revenue	\$410,375	\$3,595,783	\$5,024,371	\$6,519,697	\$8,491,731	\$6,471,815	\$4,079,530	\$2,500,703	\$2,152,079	\$1,259,717	\$40,505,800
State Tax Due ¹	\$196,980	\$1,725,976	\$2,314,827	\$2,999,061	\$3,906,196	\$2,977,035	\$1,948,233	\$1,200,337	\$1,032,998	\$604,664	\$18,906,307
Local Share Assessment	\$8,208	\$71,916	\$100,487	\$130,394	\$169,835	\$129,436	\$81,591	\$50,014	\$43,042	\$25,194	\$810,116
Hybrid Tables											
Gross Revenue	\$0	\$0	\$0	\$0	\$0	\$4,777,264	\$16,811,075	\$26,972,690	\$32,378,624	\$22,725,302	\$103,664,955
State Tax Due ¹	\$0	\$0	\$0	\$0	\$0	\$573,272	\$2,330,252	\$3,776,177	\$4,533,008	\$3,181,542	\$14,394,250
Local Share Assessment	\$0	\$0	\$0	\$0	\$0	\$95,545	\$336,222	\$539,454	\$647,572	\$454,506	\$2,073,300

¹ *The state tax on banking, non-banking and electronic gaming tables is 14% for the first two years following commencement of table games operations at each licensed facility. After the initial two years, the tax rate drops to 12%. The state tax on fully automated electronic table games is currently 48%. Both rates decline 2% on the second anniversary of the introduction of table games at that particular facility. Effective August 1, 2016, 2% tax increase on all casinos' gross table games revenue. This additional 2% tax is set to expire on August 1, 2021.*

² *Non-Banking table games are those in which a player competes against another player and the casino collects a rake.*

³ *Banking table games are those in which a player competes against the casino rather than another player.*

⁴ *Electronic gaming tables are defined by statute and generally include a mechanical, electrical or computerized contrivance, terminal, machine or other device which is available for play or operation by one or more players as a table game.*

⁵ *Fully automated electronic gaming tables are electronic gaming tables that are determined to be playable or operable as a table game without the assistance or participation of a person acting on behalf of a casino. Please refer to the Gaming Act for a more complete definition.*