



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	July 2011	August 2011	September 2011	October 2011	November 2011	December 2011
<u>Mohegan Sun</u>						
Wagers	\$269,664,416.03	\$257,983,019.94	\$245,150,450.77	\$247,456,937.89	\$243,141,450.78	\$246,337,553.69
Payouts	\$242,511,003.16	\$232,073,280.64	\$221,093,352.83	\$222,656,588.87	\$218,802,402.41	\$221,600,450.51
Promotional Plays (Internal) ¹	\$6,499,217.75	\$5,222,254.15	\$5,149,985.31	\$5,169,524.79	\$5,024,127.00	\$4,687,964.00
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$20,654,195.12	\$20,687,485.15	\$18,907,112.63	\$19,630,824.23	\$19,314,921.37	\$20,049,139.18
State Tax (34%)	\$7,022,426.33	\$7,033,744.95	\$6,428,418.28	\$6,674,480.22	\$6,567,073.25	\$6,816,707.34
LSA (4%) ³	\$826,167.81	\$827,499.39	\$756,284.51	\$785,233.00	\$772,596.89	\$801,965.58
EDTF (5%) ⁴	\$1,032,709.76	\$1,034,374.26	\$945,355.64	\$981,541.20	\$965,746.07	\$1,002,456.99
PRHDF ⁵	\$2,363,620.94	\$2,394,601.01	\$2,147,276.31	\$2,253,950.54	\$2,206,855.75	\$2,292,668.58
Taxable w/s/d	\$285.71	\$286.28	\$270.44	\$271.57	\$276.09	\$277.69
Number of Machines ⁶	2,332	2,331	2,330	2,332	2,332	2,329
GTR % Change ⁷	-2.4%	8.0%	4.9%	2.5%	12.2%	16.0%
<u>Parx</u>						
Wagers	\$426,834,457.53	\$399,558,652.54	\$408,425,910.39	\$408,701,467.10	\$407,450,770.25	\$424,827,456.09
Payouts	\$386,280,734.82	\$362,567,239.84	\$369,969,552.33	\$370,770,232.46	\$369,024,373.86	\$384,948,226.43
Promotional Plays (Internal) ¹	\$7,320,539.18	\$7,140,924.52	\$7,362,411.62	\$7,134,374.05	\$8,355,856.25	\$7,870,974.20
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	(\$3,912.50)	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$33,233,183.53	\$29,846,575.68	\$31,093,946.44	\$30,796,860.59	\$30,070,540.14	\$32,008,255.46
State Tax (34%)	\$11,299,282.41	\$10,147,835.74	\$10,571,941.78	\$10,470,932.62	\$10,223,983.65	\$10,882,806.84
LSA (4%) ³	\$1,329,327.36	\$1,193,863.04	\$1,243,757.86	\$1,231,874.42	\$1,202,821.60	\$1,280,330.23
EDTF (5%) ⁴	\$1,661,659.21	\$1,492,328.80	\$1,554,697.34	\$1,539,843.04	\$1,503,526.98	\$1,600,412.79
PRHDF ⁵	\$3,795,296.09	\$3,443,923.47	\$3,525,645.92	\$3,533,009.39	\$3,439,810.38	\$3,660,669.79
Taxable w/s/d	\$308.49	\$280.02	\$293.92	\$280.88	\$283.51	\$292.11
Number of Machines ⁶	3,475	3,438	3,526	3,537	3,536	3,535
GTR % Change ⁷	-9.3%	-12.3%	-0.7%	-0.2%	3.8%	11.5%
<u>Harrah's Philadelphia</u>						
Wagers	\$293,444,139.67	\$264,814,670.41	\$265,142,688.96	\$262,912,668.06	\$264,552,425.08	\$260,103,892.97
Payouts	\$264,187,198.73	\$238,410,459.45	\$238,326,775.90	\$236,188,964.75	\$237,422,050.47	\$232,929,059.75
Promotional Plays (Internal) ¹	\$6,385,186.84	\$5,725,154.50	\$5,748,084.50	\$5,690,186.25	\$6,152,141.95	\$5,702,092.12
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$22,871,754.10	\$20,679,056.46	\$21,067,828.56	\$21,033,517.06	\$20,978,232.66	\$21,472,741.10
State Tax (34%)	\$7,776,396.40	\$7,030,879.17	\$7,163,061.70	\$7,151,395.79	\$7,132,599.12	\$7,300,731.96
LSA (4%) ³	\$914,870.16	\$827,162.26	\$842,713.14	\$841,340.66	\$839,129.33	\$858,909.65
EDTF (5%) ⁴	\$1,143,587.69	\$1,033,952.86	\$1,053,391.43	\$1,051,675.85	\$1,048,911.63	\$1,073,637.07
PRHDF ⁵	\$2,610,268.30	\$2,387,780.24	\$2,391,739.47	\$2,415,011.61	\$2,403,784.20	\$2,454,824.56
Taxable w/s/d	\$249.45	\$225.74	\$237.41	\$229.68	\$236.40	\$232.81
Number of Machines ⁶	2,958	2,955	2,958	2,954	2,958	2,975
GTR % Change ⁷	-16.2%	-17.9%	-9.2%	-7.1%	-1.7%	3.5%



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MONTHLY SLOT MACHINE GAMING REVENUES

	July 2011	August 2011	September 2011	October 2011	November 2011	December 2011
<u>Presque Isle</u>						
Wagers	\$205,584,440.28	\$195,685,483.22	\$187,587,585.95	\$191,679,760.79	\$171,169,575.58	\$167,396,303.22
Payouts	\$185,830,451.17	\$177,146,432.18	\$169,538,452.61	\$173,565,354.32	\$154,963,904.04	\$151,404,935.45
Promotional Plays (Internal) ¹	\$3,715,834.05	\$3,835,112.20	\$3,620,164.60	\$4,053,726.87	\$3,507,481.50	\$3,214,434.52
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$16,038,155.06	\$14,703,938.84	\$14,428,968.74	\$14,060,679.60	\$12,698,190.04	\$12,776,933.25
State Tax (34%)	\$5,452,972.71	\$4,999,339.22	\$4,905,849.37	\$4,780,631.06	\$4,317,384.62	\$4,344,157.30
LSA (4%) ³	\$641,526.21	\$588,157.56	\$577,158.74	\$562,427.20	\$507,927.60	\$511,077.36
EDTF (5%) ⁴	\$801,907.78	\$735,196.95	\$721,448.43	\$703,033.97	\$634,909.50	\$638,846.68
PRHDF ⁵	\$1,833,928.01	\$1,700,631.83	\$1,637,415.51	\$1,616,098.81	\$1,451,192.33	\$1,461,688.64
Taxable w/s/d	\$249.93	\$229.19	\$232.35	\$219.12	\$204.57	\$199.11
Number of Machines ⁶	2,070	2,070	2,070	2,070	2,069	2,070
GTR % Change ⁷	-4.6%	-9.7%	-4.1%	-3.1%	-3.4%	13.9%
<u>The Meadows</u>						
Wagers	\$279,795,428.48	\$249,290,147.61	\$241,644,058.97	\$246,273,555.70	\$238,747,954.73	\$248,869,597.96
Payouts	\$256,484,338.38	\$227,631,565.19	\$220,830,777.91	\$226,337,858.80	\$219,807,645.04	\$229,398,934.56
Promotional Plays (Internal) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External) ¹	\$4,786,639.39	\$4,240,895.19	\$4,445,903.25	\$5,326,080.85	\$5,543,901.39	\$5,434,272.15
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$23,311,090.10	\$21,658,582.42	\$20,813,281.06	\$19,935,696.90	\$18,940,309.69	\$19,470,663.40
State Tax (34%)	\$7,925,770.63	\$7,363,917.99	\$7,076,515.55	\$6,778,136.95	\$6,439,705.31	\$6,620,025.56
LSA (4%) ³	\$932,443.60	\$866,343.30	\$832,531.22	\$797,427.87	\$757,612.39	\$778,826.56
EDTF (5%) ⁴	\$1,165,554.51	\$1,082,929.13	\$1,040,664.07	\$996,784.85	\$947,015.47	\$973,533.17
PRHDF ⁵	\$2,665,950.17	\$2,497,887.31	\$2,357,956.54	\$2,289,838.03	\$2,159,214.09	\$2,226,607.45
Taxable w/s/d	\$227.03	\$210.63	\$209.20	\$193.89	\$190.36	\$189.36
Number of Machines ⁶	3,312	3,317	3,316	3,317	3,317	3,317
GTR % Change ⁷	-2.6%	-3.9%	0.0%	-6.0%	-1.9%	6.3%
<u>Mount Airy</u>						
Wagers	\$197,687,360.13	\$169,329,840.21	\$164,621,078.38	\$169,477,083.95	\$160,088,498.53	\$157,068,037.54
Payouts	\$179,261,308.32	\$153,210,401.15	\$148,408,228.60	\$153,651,676.55	\$144,868,616.97	\$142,395,275.65
Promotional Plays (Internal) ¹	\$3,884,075.90	\$3,654,893.69	\$3,239,765.91	\$3,838,060.40	\$3,793,831.65	\$3,943,670.85
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$14,541,975.91	\$12,464,545.37	\$12,973,083.87	\$11,987,347.00	\$11,426,049.91	\$10,729,091.04
State Tax (34%)	\$4,944,271.83	\$4,237,945.41	\$4,410,848.54	\$4,075,697.98	\$3,884,856.98	\$3,647,890.94
LSA (4%) ³	\$581,679.05	\$498,581.84	\$518,923.35	\$479,493.89	\$457,041.97	\$429,163.63
EDTF (5%) ⁴	\$727,098.78	\$623,227.26	\$648,654.19	\$599,367.35	\$571,302.51	\$536,454.57
PRHDF ⁵	\$1,658,386.56	\$1,437,868.96	\$1,470,149.28	\$1,372,059.38	\$1,303,327.98	\$1,225,988.88
Taxable w/s/d	\$206.20	\$176.74	\$190.09	\$169.97	\$168.32	\$161.44
Number of Machines ⁶	2,275	2,275	2,275	2,275	2,263	2,144
GTR % Change ⁷	0.7%	-9.5%	6.9%	-3.7%	-1.4%	7.6%



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	July 2011	August 2011	September 2011	October 2011	November 2011	December 2011
<u>Penn National</u>						
Wagers	\$242,103,183.45	\$218,553,053.42	\$212,889,060.06	\$221,872,046.68	\$212,205,456.17	\$218,299,416.86
Payouts	\$217,482,684.27	\$196,066,881.61	\$191,003,162.78	\$199,318,136.78	\$190,319,648.54	\$195,560,448.21
Promotional Plays (Internal) ¹	\$2,269,915.76	\$2,088,175.29	\$2,052,856.06	\$2,290,936.10	\$2,179,302.20	\$2,139,922.05
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$22,350,583.42	\$20,397,996.52	\$19,833,041.22	\$20,262,973.80	\$19,706,505.43	\$20,599,046.60
State Tax (34%)	\$7,599,198.35	\$6,935,318.81	\$6,743,234.05	\$6,889,411.07	\$6,700,211.87	\$7,003,675.83
LSA (4%) ³	\$894,023.31	\$815,919.86	\$793,321.67	\$810,518.98	\$788,260.26	\$823,961.87
EDTF (5%) ⁴	\$1,117,529.18	\$1,019,899.84	\$991,652.05	\$1,013,148.69	\$985,325.29	\$1,029,952.33
PRHDF ⁵	\$2,546,883.71	\$2,350,849.19	\$2,243,875.22	\$2,318,264.73	\$2,247,169.14	\$2,353,738.82
Taxable w/s/d	\$293.16	\$269.18	\$271.54	\$264.11	\$265.44	\$269.00
Number of Machines ⁶	2,459	2,444	2,435	2,475	2,475	2,470
GTR % Change ⁷	-6.1%	-6.5%	0.0%	-2.4%	5.6%	11.4%
<u>Sands Bethlehem</u>						
Wagers	\$365,146,504.95	\$318,657,180.03	\$333,902,676.89	\$321,985,158.01	\$325,572,143.66	\$338,118,789.96
Payouts	\$329,260,815.74	\$287,473,532.04	\$301,402,293.98	\$290,646,100.25	\$293,727,045.51	\$304,733,710.99
Promotional Plays (Internal) ¹	\$10,033,657.95	\$9,424,744.03	\$9,798,195.62	\$9,858,098.90	\$9,675,190.76	\$9,946,437.09
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$25,852,031.26	\$21,758,903.96	\$22,702,187.29	\$21,480,958.86	\$22,169,907.39	\$23,438,641.88
State Tax (34%)	\$8,789,690.62	\$7,398,027.35	\$7,718,743.70	\$7,303,526.04	\$7,537,768.50	\$7,969,138.23
LSA (4%) ³	\$1,034,081.27	\$870,356.19	\$908,087.50	\$859,238.34	\$886,796.30	\$937,545.66
EDTF (5%) ⁴	\$1,292,601.59	\$1,087,945.17	\$1,135,109.38	\$1,074,047.95	\$1,108,495.37	\$1,171,932.10
PRHDF ⁵	\$2,929,450.41	\$2,498,185.66	\$2,559,205.00	\$2,452,057.61	\$2,521,100.61	\$2,670,447.92
Taxable w/s/d	\$275.76	\$232.19	\$250.44	\$229.12	\$244.39	\$250.75
Number of Machines ⁶	3,024	3,023	3,022	3,024	3,024	3,015
GTR % Change ⁷	5.5%	-3.1%	9.2%	-1.3%	9.4%	13.1%
<u>The Rivers</u>						
Wagers	\$302,846,261.99	\$287,850,694.32	\$275,247,730.80	\$263,777,012.82	\$258,484,217.29	\$264,425,749.93
Payouts	\$271,950,508.13	\$259,049,261.53	\$246,972,785.37	\$237,006,387.93	\$232,546,052.69	\$237,686,138.71
Promotional Plays (Internal) ¹	\$5,993,299.67	\$5,979,118.57	\$4,920,664.76	\$4,158,189.34	\$4,111,955.03	\$3,934,300.61
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$24,902,454.19	\$22,822,314.22	\$23,354,280.67	\$22,612,435.55	\$21,826,209.57	\$22,805,310.61
State Tax (34%)	\$8,466,834.45	\$7,759,586.84	\$7,940,455.44	\$7,688,228.08	\$7,420,911.24	\$7,753,805.63
LSA (4%) ³	\$996,098.16	\$912,892.60	\$934,171.23	\$904,497.40	\$873,048.39	\$912,212.44
EDTF (5%) ⁴	\$1,245,122.71	\$1,141,115.71	\$1,167,714.05	\$1,130,621.77	\$1,091,310.49	\$1,140,265.56
PRHDF ⁵	\$2,838,502.53	\$2,630,550.49	\$2,641,007.93	\$2,589,743.57	\$2,481,259.26	\$2,606,074.19
Taxable w/s/d	\$273.17	\$249.05	\$263.00	\$246.43	\$245.80	\$248.50
Number of Machines ⁶	2,941	2,956	2,960	2,960	2,960	2,960
GTR % Change ⁷	10.8%	6.5%	13.8%	6.1%	10.2%	15.7%



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	July 2011	August 2011	September 2011	October 2011	November 2011	December 2011
<u>SugarHouse</u>						
Wagers	\$165,831,516.96	\$165,331,370.80	\$166,726,023.90	\$178,987,789.55	\$170,506,956.60	\$180,805,058.86
Payouts	\$148,661,793.14	\$148,190,378.98	\$149,224,849.92	\$160,599,487.80	\$153,009,695.01	\$162,505,520.91
Promotional Plays (Internal) ¹	\$2,624,681.87	\$2,978,570.33	\$2,526,600.30	\$3,015,397.49	\$2,775,856.56	\$2,586,764.37
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$14,545,041.95	\$14,162,421.49	\$14,974,573.68	\$15,372,904.26	\$14,721,405.03	\$15,712,773.58
State Tax (34%)	\$4,945,314.25	\$4,815,223.30	\$5,091,355.06	\$5,226,787.47	\$5,005,277.72	\$5,342,343.02
LSA (4%) ³	\$581,801.69	\$566,496.86	\$598,982.93	\$614,916.20	\$588,856.19	\$628,510.94
EDTF (5%) ⁴	\$727,252.13	\$708,121.06	\$748,728.68	\$768,645.21	\$736,070.24	\$785,638.68
PRHDF ⁵	\$1,658,628.48	\$1,633,227.64	\$1,694,448.52	\$1,760,447.34	\$1,674,464.89	\$1,793,345.64
Taxable w/s/d	\$301.31	\$301.14	\$322.26	\$309.55	\$306.31	\$316.39
Number of Machines ⁶	1,557	1,517	1,549	1,602	1,602	1,602
GTR % Change ⁸	N/A	N/A	218.2%	19.9%	48.4%	63.1%
<u>Valley Forge</u>						
Wagers						
Payouts						
Promotional Plays (Internal) ¹						
Promotional Plays (External) ¹						
Adjustments ²						
Gross Terminal Revenue						
State Tax (34%)						
LSA (4%) ³						
EDTF (5%) ⁴						
PRHDF ⁵						
Taxable w/s/d						
Number of Machines ⁶						
GTR % Change ⁸						
<u>Total</u>						
Wagers	\$2,748,937,709.47	\$2,527,054,112.50	\$2,501,337,265.07	\$2,513,123,480.55	\$2,451,919,448.67	\$2,506,251,857.08
Payouts	\$2,481,910,835.86	\$2,281,819,432.61	\$2,256,770,232.23	\$2,270,740,788.51	\$2,214,491,434.54	\$2,263,162,701.17
Promotional Plays (Internal) ¹	\$48,726,408.97	\$46,048,947.28	\$44,418,728.68	\$45,208,494.19	\$45,575,742.90	\$44,026,559.81
Promotional Plays (External) ¹	\$4,786,639.39	\$4,240,895.19	\$4,445,903.25	\$5,326,080.85	\$5,543,901.39	\$5,434,272.15
Adjustments ²	\$0.00	(\$3,912.50)	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$218,300,464.64	\$199,181,820.11	\$200,148,304.16	\$197,174,197.85	\$191,852,271.23	\$199,062,596.10
State Tax (34%)	\$74,222,157.98	\$67,721,818.78	\$68,050,423.47	\$67,039,227.28	\$65,229,772.26	\$67,681,282.65
LSA (4%) ³	\$8,732,018.62	\$7,967,272.90	\$8,005,932.15	\$7,886,967.96	\$7,674,090.92	\$7,962,503.92
EDTF (5%) ⁴	\$10,915,023.34	\$9,959,091.04	\$10,007,415.26	\$9,858,709.88	\$9,592,613.55	\$9,953,129.94
PRHDF ⁵	\$24,900,915.20	\$22,975,505.80	\$22,668,719.70	\$22,600,481.01	\$21,888,178.63	\$22,746,054.47
Taxable w/s/d	\$266.71	\$244.06	\$252.32	\$239.60	\$241.01	\$243.07
Number of Machines ⁶	26,403	26,327	26,441	26,546	26,534	26,418
GTR % Change ⁹	3.4%	1.3%	7.4%	-0.1%	6.5%	13.9%



MONTHLY SLOT MACHINE GAMING REVENUES

	January 2012	February 2012	March 2012	April 2012	May 2012	June 2012	FY 2011/2012 Total	Grand Total
Mohegan Sun								
Wagers	\$242,670,556.56	\$246,275,346.53	\$266,130,746.98	\$249,148,220.17	\$248,995,384.60	\$245,465,253.96	\$3,008,419,337.90	\$14,356,734,203.48
Payouts	\$218,730,937.26	\$221,262,359.44	\$238,922,520.65	\$224,056,627.01	\$223,984,659.41	\$220,621,179.87	\$2,706,315,362.06	\$12,989,186,900.99
Promotional Plays (Internal) ¹	\$5,583,905.27	\$4,842,451.18	\$5,875,640.40	\$5,066,770.45	\$5,326,510.26	\$4,930,235.00	\$63,378,585.56	\$187,137,369.81
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,280.00	\$17,280.00	\$216,429.63
Gross Terminal Revenue	\$18,355,714.03	\$20,170,535.91	\$21,332,585.93	\$20,024,822.71	\$19,684,214.93	\$19,931,119.09	\$238,742,670.28	\$1,180,626,362.31
State Tax (34%)	\$6,240,942.79	\$6,857,982.21	\$7,253,079.18	\$6,808,439.74	\$6,692,633.06	\$6,776,580.52	\$81,172,507.87	\$401,413,023.68
LSA (4%) ³	\$734,228.56	\$806,821.44	\$853,303.43	\$800,992.88	\$787,368.59	\$797,244.76	\$9,549,706.84	\$47,225,061.61
EDTF (5%) ⁴	\$917,785.68	\$1,008,526.77	\$1,066,629.31	\$1,001,241.13	\$984,210.72	\$996,555.95	\$11,937,133.48	\$59,031,327.34
PRHDF ⁵	\$2,081,806.07	\$2,279,889.85	\$2,403,505.81	\$2,242,577.98	\$2,186,412.82	\$2,208,993.22	\$27,062,158.88	\$139,483,090.44
Taxable w/s/d	\$254.00	\$298.26	\$295.09	\$286.30	\$272.30	\$284.89		
Number of Machines ⁶	2,331	2,332	2,332	2,331	2,332	2,332		
GTR % Change ⁷	1.6%	10.4%	5.7%	-1.3%	4.3%	11.4%	5.8%	
Parx								
Wagers	\$419,249,635.71	\$457,829,990.72	\$501,015,034.76	\$450,930,009.34	\$461,652,314.72	\$420,445,280.82	\$5,186,920,979.97	\$26,646,641,055.24
Payouts	\$379,351,744.16	\$414,149,369.41	\$453,922,743.11	\$408,983,499.87	\$418,717,875.01	\$379,944,370.66	\$4,698,629,961.96	\$24,283,427,011.21
Promotional Plays (Internal) ¹	\$8,275,183.60	\$9,235,027.15	\$9,815,734.90	\$8,887,570.70	\$10,314,652.85	\$8,616,970.18	\$100,330,219.20	\$387,834,347.97
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,912.50)	\$73,596.92
Gross Terminal Revenue	\$31,622,707.95	\$34,445,594.16	\$37,276,556.75	\$33,058,938.77	\$32,619,786.86	\$31,883,939.98	\$387,956,886.31	\$1,975,453,292.98
State Tax (34%)	\$10,751,720.70	\$11,711,502.01	\$12,674,029.29	\$11,240,039.17	\$11,090,727.53	\$10,840,539.59	\$131,905,341.33	\$671,654,119.89
LSA (4%) ³	\$1,264,908.32	\$1,377,823.76	\$1,491,062.29	\$1,322,357.55	\$1,304,791.50	\$1,275,357.62	\$15,518,275.55	\$79,018,131.78
EDTF (5%) ⁴	\$1,581,135.43	\$1,722,279.71	\$1,863,827.84	\$1,652,946.94	\$1,630,989.36	\$1,594,197.01	\$19,397,844.45	\$98,772,665.19
PRHDF ⁵	\$3,576,982.03	\$3,890,202.72	\$4,197,727.60	\$3,698,560.85	\$3,622,761.18	\$3,531,230.10	\$43,915,819.52	\$233,404,801.63
Taxable w/s/d	\$288.62	\$336.22	\$340.06	\$311.69	\$297.59	\$300.26		
Number of Machines ⁶	3,534	3,533	3,536	3,535	3,536	3,540		
GTR % Change ⁷	8.8%	9.6%	8.7%	0.5%	1.4%	7.0%	2.1%	
Harrah's Philadelphia								
Wagers	\$315,640,647.59	\$277,188,539.10	\$300,142,813.52	\$261,510,021.87	\$269,067,866.99	\$251,166,938.44	\$3,285,687,312.66	\$19,964,265,019.02
Payouts	\$282,156,639.07	\$247,792,546.16	\$267,885,016.19	\$233,726,459.16	\$240,660,571.06	\$224,488,491.29	\$2,944,174,231.98	\$18,045,967,081.61
Promotional Plays (Internal) ¹	\$13,348,060.40	\$6,214,015.53	\$6,437,466.29	\$5,369,569.45	\$5,721,265.60	\$5,449,392.97	\$77,942,616.40	\$290,107,729.61
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,243,631.92
Gross Terminal Revenue	\$20,135,948.12	\$23,181,977.41	\$25,820,331.04	\$22,413,993.26	\$22,686,030.33	\$21,229,054.18	\$263,570,464.28	\$1,630,433,839.72
State Tax (34%)	\$6,846,222.36	\$7,881,872.32	\$8,778,912.53	\$7,620,757.71	\$7,713,250.32	\$7,217,878.43	\$89,613,957.81	\$554,347,505.49
LSA (4%) ³	\$805,437.94	\$927,279.09	\$1,032,813.24	\$896,559.71	\$907,441.20	\$849,162.17	\$10,542,818.55	\$65,217,353.70
EDTF (5%) ⁴	\$1,006,797.41	\$1,159,098.90	\$1,291,016.55	\$1,120,699.67	\$1,134,301.52	\$1,061,452.73	\$13,178,523.31	\$81,521,692.14
PRHDF ⁵	\$2,282,199.98	\$2,616,974.08	\$2,909,740.44	\$2,508,542.97	\$2,521,414.14	\$2,349,140.33	\$29,851,420.32	\$193,111,394.10
Taxable w/s/d	\$218.10	\$272.30	\$288.28	\$263.50	\$259.40	\$253.30		
Number of Machines ⁶	2,978	2,936	2,889	2,835	2,821	2,794		
GTR % Change ⁷	-6.8%	-4.4%	0.8%	-7.6%	-1.2%	-0.4%	-6.0%	



MONTHLY SLOT MACHINE GAMING REVENUES

	January 2012	February 2012	March 2012	April 2012	May 2012	June 2012	FY 2011/2012 Total	Grand Total
<u>Presque Isle</u>								
Wagers	\$149,582,953.34	\$177,844,034.17	\$196,570,136.82	\$175,918,408.04	\$175,051,459.38	\$159,534,820.22	\$2,153,604,961.01	\$11,298,602,876.54
Payouts	\$134,963,111.25	\$160,696,837.28	\$177,869,694.64	\$158,826,773.61	\$158,098,862.05	\$143,535,739.59	\$1,946,440,548.19	\$10,258,608,583.64
Promotional Plays (Internal) ¹	\$2,953,177.36	\$3,229,691.24	\$3,660,414.18	\$3,036,887.02	\$3,913,717.30	\$3,536,664.70	\$42,277,305.54	\$148,663,778.73
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,064.64
Gross Terminal Revenue	\$11,666,664.73	\$13,917,505.65	\$15,040,028.00	\$14,054,747.41	\$13,038,880.03	\$12,462,415.93	\$164,887,107.28	\$891,376,578.81
State Tax (34%)	\$3,966,666.01	\$4,731,951.92	\$5,113,609.51	\$4,778,614.11	\$4,433,219.24	\$4,237,221.41	\$56,061,616.48	\$303,068,036.97
LSA (4%) ³	\$466,666.60	\$556,700.24	\$601,601.12	\$562,189.89	\$521,555.17	\$498,496.63	\$6,595,484.32	\$35,655,063.15
EDTF (5%) ⁴	\$583,333.25	\$695,875.26	\$752,001.39	\$702,737.39	\$651,944.01	\$623,120.82	\$8,244,355.43	\$44,568,829.40
PRHDF ⁵	\$1,328,103.93	\$1,571,881.20	\$1,696,313.83	\$1,572,283.57	\$1,448,676.15	\$1,381,827.80	\$18,700,041.61	\$105,421,107.10
Taxable w/s/d	\$181.81	\$231.84	\$234.38	\$226.58	\$203.38	\$201.05		
Number of Machines ⁶	2,070	2,070	2,070	2,068	2,068	2,066		
GTR % Change ⁷	1.7%	5.8%	2.3%	-6.6%	-10.5%	-9.5%	-2.9%	
<u>The Meadows</u>								
Wagers	\$232,406,538.69	\$262,227,367.18	\$277,910,453.47	\$279,177,647.30	\$274,916,666.23	\$263,471,186.28	\$3,094,730,602.60	\$15,777,314,307.93
Payouts	\$213,724,611.43	\$241,116,420.67	\$255,097,047.97	\$256,910,394.13	\$253,015,743.15	\$242,984,367.32	\$2,843,339,704.55	\$14,505,297,916.14
Promotional Plays (Internal) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External) ¹	\$4,766,981.69	\$5,480,780.52	\$5,913,892.95	\$6,659,671.32	\$7,103,485.72	\$6,284,416.63	\$65,986,921.05	\$222,648,647.25
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,265.00	\$3,265.00	\$46,686.27
Gross Terminal Revenue	\$18,681,927.26	\$21,110,946.51	\$22,813,405.50	\$22,267,253.17	\$21,900,923.08	\$20,490,083.96	\$251,394,163.05	\$1,272,063,078.06
State Tax (34%)	\$6,351,855.30	\$7,177,721.83	\$7,756,557.89	\$7,570,866.07	\$7,446,313.82	\$6,966,628.54	\$85,474,015.44	\$432,501,446.59
LSA (4%) ³	\$747,277.08	\$844,437.85	\$912,536.24	\$890,690.13	\$876,036.94	\$819,603.33	\$10,055,766.51	\$50,882,522.92
EDTF (5%) ⁴	\$934,096.36	\$1,055,547.34	\$1,140,670.30	\$1,113,362.66	\$1,095,046.14	\$1,024,504.20	\$12,569,708.20	\$63,603,154.23
PRHDF ⁵	\$2,120,517.74	\$2,381,471.68	\$2,572,356.89	\$2,489,978.11	\$2,428,535.93	\$2,269,493.66	\$28,459,807.60	\$150,253,816.05
Taxable w/s/d	\$181.74	\$219.46	\$221.98	\$223.77	\$212.99	\$205.98		
Number of Machines ⁶	3,316	3,317	3,315	3,317	3,317	3,316		
GTR % Change ⁷	3.2%	0.4%	1.7%	4.6%	2.9%	2.1%	0.4%	
<u>Mount Airy</u>								
Wagers	\$153,335,140.53	\$160,084,091.04	\$173,514,760.11	\$166,586,922.38	\$170,789,275.64	\$172,299,795.01	\$2,014,881,883.45	\$10,073,294,932.51
Payouts	\$139,159,962.16	\$145,159,335.74	\$156,783,289.83	\$150,616,446.92	\$154,453,995.02	\$156,054,659.44	\$1,824,023,196.35	\$9,187,310,770.39
Promotional Plays (Internal) ¹	\$3,413,912.20	\$3,299,787.30	\$3,254,642.20	\$3,161,109.80	\$3,389,220.60	\$3,447,557.40	\$42,320,527.90	\$155,209,927.36
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.50
Gross Terminal Revenue	\$10,761,266.17	\$11,624,968.00	\$13,476,828.08	\$12,809,365.66	\$12,946,060.02	\$12,797,578.17	\$148,538,159.20	\$730,774,239.26
State Tax (34%)	\$3,658,830.51	\$3,952,489.12	\$4,582,121.53	\$4,355,184.34	\$4,401,660.46	\$4,351,176.56	\$50,502,974.20	\$248,463,241.57
LSA (4%) ³	\$430,450.65	\$464,998.72	\$539,073.10	\$512,374.61	\$517,842.38	\$511,903.11	\$5,941,526.30	\$29,230,969.60
EDTF (5%) ⁴	\$538,063.32	\$581,248.43	\$673,841.38	\$640,468.28	\$647,303.00	\$639,878.93	\$7,426,908.00	\$36,538,712.37
PRHDF ⁵	\$1,215,376.17	\$1,309,048.79	\$1,518,086.71	\$1,432,424.77	\$1,433,878.09	\$1,414,035.22	\$16,790,630.79	\$86,239,867.16
Taxable w/s/d	\$166.31	\$193.19	\$209.74	\$205.77	\$201.38	\$205.70		
Number of Machines ⁶	2,087	2,075	2,073	2,075	2,074	2,074		
GTR % Change ⁷	2.3%	2.9%	10.2%	1.7%	1.1%	4.9%	1.7%	



MONTHLY SLOT MACHINE GAMING REVENUES

	January 2012	February 2012	March 2012	April 2012	May 2012	June 2012	FY 2011/2012 Total	Grand Total
<u>Penn National</u>								
Wagers	\$208,404,896.11	\$238,077,462.06	\$245,563,327.54	\$222,563,263.67	\$218,527,392.26	\$206,809,541.04	\$2,665,868,099.32	\$12,309,128,561.85
Payouts	\$187,032,029.78	\$213,480,470.24	\$219,818,022.87	\$199,214,189.74	\$195,306,292.01	\$184,674,970.31	\$2,389,276,937.14	\$11,146,399,159.60
Promotional Plays (Internal) ¹	\$1,993,781.55	\$2,268,860.80	\$2,310,071.40	\$2,202,523.55	\$2,193,665.55	\$2,117,340.05	\$26,107,350.36	\$124,227,328.61
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$19,379,084.78	\$22,328,131.02	\$23,435,233.27	\$21,146,550.38	\$21,027,434.70	\$20,017,230.68	\$250,483,811.82	\$1,038,502,073.64
State Tax (34%)	\$6,588,888.80	\$7,591,564.55	\$7,967,979.32	\$7,189,827.15	\$7,149,327.80	\$6,805,858.45	\$85,164,496.05	\$353,090,705.23
LSA (4%) ³	\$775,163.39	\$893,125.23	\$937,409.34	\$845,862.00	\$841,097.40	\$800,689.24	\$10,019,352.55	\$41,540,082.85
EDTF (5%) ⁴	\$968,954.26	\$1,116,406.53	\$1,171,761.69	\$1,057,327.52	\$1,051,371.74	\$1,000,861.54	\$12,524,190.66	\$51,925,103.94
PRHDF ⁵	\$2,189,121.32	\$2,517,350.09	\$2,635,719.59	\$2,363,705.12	\$2,334,097.77	\$2,213,892.55	\$28,314,667.25	\$122,179,263.39
Taxable w/s/d	\$255.31	\$312.75	\$305.58	\$284.72	\$273.18	\$268.75		
Number of Machines ⁶	2,449	2,462	2,474	2,476	2,483	2,483		
GTR % Change ⁷	5.2%	7.6%	3.6%	-5.6%	-2.5%	0.1%	0.5%	
<u>Sands Bethlehem</u>								
Wagers	\$324,264,916.94	\$347,013,249.88	\$392,656,609.85	\$348,893,613.86	\$358,650,613.15	\$336,209,018.95	\$4,111,070,476.13	\$11,792,468,354.67
Payouts	\$291,976,870.23	\$311,804,272.67	\$353,688,172.17	\$314,322,886.99	\$322,614,281.55	\$302,714,967.52	\$3,704,364,949.64	\$10,678,642,285.00
Promotional Plays (Internal) ¹	\$9,788,355.55	\$9,900,854.50	\$10,904,927.41	\$10,259,431.54	\$10,947,958.05	\$10,017,149.67	\$120,555,001.07	\$293,107,308.96
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00
Gross Terminal Revenue	\$22,499,691.16	\$25,308,122.71	\$28,063,510.27	\$24,311,295.33	\$25,088,373.55	\$23,476,901.76	\$286,150,525.42	\$820,718,780.71
State Tax (34%)	\$7,649,894.99	\$8,604,761.71	\$9,541,593.50	\$8,265,840.43	\$8,530,047.01	\$7,982,146.60	\$97,291,178.68	\$279,044,385.53
LSA (4%) ³	\$899,987.66	\$1,012,324.90	\$1,122,540.40	\$972,451.81	\$1,003,534.95	\$939,076.06	\$11,446,021.04	\$32,828,751.42
EDTF (5%) ⁴	\$1,124,984.57	\$1,265,406.14	\$1,403,175.53	\$1,215,564.76	\$1,254,418.68	\$1,173,845.12	\$14,307,526.36	\$41,035,939.23
PRHDF ⁵	\$2,530,499.80	\$2,841,259.07	\$3,145,437.38	\$2,703,556.19	\$2,773,464.69	\$2,589,271.86	\$32,213,936.20	\$95,510,200.95
Taxable w/s/d	\$246.89	\$288.60	\$299.34	\$267.94	\$267.60	\$258.75		
Number of Machines ⁶	2,940	3,024	3,024	3,024	3,024	3,024		
GTR % Change ⁷	13.6%	16.8%	19.0%	2.6%	11.2%	5.5%	8.4%	
<u>The Rivers</u>								
Wagers	\$254,889,228.25	\$287,126,067.25	\$302,035,617.76	\$277,252,473.09	\$278,488,828.72	\$286,364,826.03	\$3,338,788,708.25	\$9,191,216,991.69
Payouts	\$229,375,166.96	\$257,858,697.11	\$270,914,257.50	\$248,784,963.45	\$250,371,285.82	\$257,310,330.39	\$2,999,825,835.59	\$8,298,796,342.62
Promotional Plays (Internal) ¹	\$3,657,052.69	\$3,922,749.96	\$4,426,039.33	\$4,071,083.67	\$4,932,916.29	\$5,436,324.83	\$55,543,694.75	\$150,963,611.53
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$21,857,008.60	\$25,344,620.18	\$26,695,320.93	\$24,396,425.97	\$23,184,626.61	\$23,618,170.81	\$283,419,177.91	\$741,457,037.54
State Tax (34%)	\$7,431,382.92	\$8,617,170.85	\$9,076,409.13	\$8,294,784.80	\$7,882,773.06	\$8,030,178.07	\$96,362,520.51	\$252,095,392.90
LSA (4%) ³	\$874,280.34	\$1,013,784.81	\$1,067,812.84	\$975,857.03	\$927,385.08	\$944,726.81	\$11,336,767.13	\$29,658,281.40
EDTF (5%) ⁴	\$1,092,850.44	\$1,267,231.01	\$1,334,766.05	\$1,219,821.29	\$1,159,231.34	\$1,180,908.55	\$14,170,958.97	\$37,072,852.16
PRHDF ⁵	\$2,471,946.32	\$2,855,261.17	\$2,993,823.60	\$2,724,047.27	\$2,573,284.43	\$2,604,626.26	\$32,010,127.02	\$86,178,517.63
Taxable w/s/d	\$238.29	\$295.33	\$291.84	\$280.80	\$253.13	\$266.10		
Number of Machines ⁶	2,959	2,959	2,951	2,896	2,955	2,959		
GTR % Change ⁷	8.3%	11.5%	9.8%	0.9%	-2.5%	6.6%	7.9%	



MONTHLY SLOT MACHINE GAMING REVENUES

	January 2012	February 2012	March 2012	April 2012	May 2012	June 2012	FY 2011/2012 Total	Grand Total
SugarHouse								
Wagers	\$176,165,472.93	\$199,349,520.15	\$207,175,164.46	\$189,211,194.25	\$194,443,646.66	\$180,705,214.01	\$2,175,238,929.13	\$3,546,594,089.98
Payouts	\$158,237,063.28	\$178,400,860.78	\$185,336,402.88	\$169,560,816.28	\$174,428,455.30	\$161,943,574.39	\$1,950,098,898.67	\$3,182,507,640.96
Promotional Plays (Internal) ¹	\$2,370,861.59	\$2,693,322.15	\$3,147,650.73	\$4,016,785.21	\$3,575,145.31	\$3,011,802.10	\$35,323,438.01	\$55,714,854.57
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$15,557,548.06	\$18,255,337.22	\$18,691,110.85	\$15,633,592.76	\$16,440,046.05	\$15,749,837.52	\$189,816,592.45	\$308,371,594.45
State Tax (34%)	\$5,289,566.36	\$6,206,814.64	\$6,354,977.68	\$5,315,421.55	\$5,589,615.67	\$5,354,944.76	\$64,537,641.48	\$104,846,342.14
LSA (4%) ³	\$622,301.90	\$730,213.51	\$747,644.44	\$625,343.74	\$657,601.83	\$629,993.51	\$7,592,663.74	\$12,334,863.81
EDTF (5%) ⁴	\$777,877.45	\$912,766.87	\$934,555.54	\$781,679.64	\$822,002.29	\$787,491.89	\$9,490,829.68	\$15,418,579.79
PRHDF ⁵	\$1,756,575.14	\$2,060,551.83	\$2,100,946.58	\$1,747,037.52	\$1,823,809.53	\$1,738,645.69	\$21,442,128.80	\$35,226,969.30
Taxable w/s/d	\$313.35	\$392.94	\$376.37	\$325.29	\$331.04	\$328.49		
Number of Machines ⁶	1,602	1,602	1,602	1,602	1,602	1,598		
GTR % Change ⁸	54.1%	36.6%	25.2%	7.5%	10.0%	15.8%	N/A	
Valley Forge								
Wagers			\$5,191,493.89	\$42,186,763.73	\$43,139,972.95	\$38,817,626.57	\$129,335,857.14	\$129,335,857.14
Payouts			\$4,636,533.80	\$37,816,709.11	\$38,654,129.22	\$34,651,556.35	\$115,758,928.48	\$115,758,928.48
Promotional Plays (Internal) ¹			\$51,916.97	\$337,537.76	\$645,051.31	\$726,189.25	\$1,760,695.29	\$1,760,695.29
Promotional Plays (External) ¹			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²			(\$474.57)	\$0.00	\$0.00	\$0.00	(\$474.57)	(\$474.57)
Gross Terminal Revenue			\$502,568.55	\$4,032,516.86	\$3,840,792.42	\$3,439,880.97	\$11,815,758.80	\$11,815,758.80
State Tax (34%)			\$170,873.30	\$1,371,055.74	\$1,305,869.44	\$1,169,559.51	\$4,017,357.99	\$4,017,357.99
LSA (4%) ³			\$20,102.74	\$161,300.65	\$153,631.69	\$137,595.25	\$472,630.33	\$472,630.33
EDTF (5%) ⁴			\$25,128.43	\$201,625.82	\$192,039.63	\$171,994.06	\$590,787.94	\$590,787.94
PRHDF ⁵			\$55,606.83	\$451,220.64	\$425,973.79	\$380,595.71	\$1,313,396.97	\$1,313,396.97
Taxable w/s/d			\$209.40	\$224.03	\$206.49	\$191.10		
Number of Machines ⁶			600	600	600	600		
GTR % Change ⁸			N/A	N/A	N/A	N/A	N/A	
Total								
Wagers	\$2,476,609,986.65	\$2,653,015,668.08	\$2,867,906,159.16	\$2,663,378,537.70	\$2,693,723,421.30	\$2,561,289,501.33	\$31,164,547,147.56	\$135,085,596,250.05
Payouts	\$2,234,708,135.58	\$2,391,721,169.50	\$2,584,873,701.61	\$2,402,819,766.27	\$2,430,306,149.60	\$2,308,924,207.13	\$28,122,248,554.61	\$122,691,902,620.64
Promotional Plays (Internal) ¹	\$51,384,290.21	\$45,606,759.81	\$49,884,503.81	\$46,409,269.15	\$50,960,103.12	\$47,289,626.15	\$565,539,434.08	\$1,794,726,952.44
Promotional Plays (External) ¹	\$4,766,981.69	\$5,480,780.52	\$5,913,892.95	\$6,659,671.32	\$7,103,485.72	\$6,284,416.63	\$65,986,921.05	\$222,648,647.25
Adjustments ²	\$0.00	\$0.00	(\$474.57)	\$0.00	\$0.00	\$20,545.00	\$16,157.93	\$2,625,959.31
Gross Terminal Revenue	\$190,517,560.86	\$215,687,738.77	\$233,147,479.17	\$214,149,502.28	\$212,457,168.58	\$205,096,213.05	\$2,476,775,316.80	\$10,601,592,636.28
State Tax (34%)	\$64,775,970.74	\$73,333,831.16	\$79,270,142.86	\$72,810,830.81	\$72,235,437.41	\$69,732,712.44	\$842,103,607.84	\$3,604,541,557.98
LSA (4%) ³	\$7,620,702.44	\$8,627,509.55	\$9,325,899.18	\$8,565,980.00	\$8,498,286.73	\$8,203,848.49	\$99,071,012.86	\$424,063,712.57
EDTF (5%) ⁴	\$9,525,878.17	\$10,784,386.96	\$11,657,374.01	\$10,707,475.10	\$10,622,858.43	\$10,254,810.80	\$123,838,766.48	\$530,079,643.71
PRHDF ⁵	\$21,553,128.50	\$24,323,890.48	\$26,229,265.26	\$23,933,934.99	\$23,572,308.52	\$22,681,752.40	\$280,074,134.96	\$1,248,322,424.72
Taxable w/s/d	\$233.98	\$285.69	\$285.49	\$266.75	\$255.61	\$255.24		
Number of Machines ⁶	26,266	26,309	26,344	26,760	26,812	26,785		
GTR % Change ⁹	7.4%	9.0%	8.5%	1.3%	3.4%	6.2%	5.5%	

FOOTNOTES:

¹ Promotional plays are determined to be internal or external based on the way that they are handled by the slot machine meters and the Department of Revenue's central computer system (CCS). Internal promotional plays are recorded as wagers when they are played. Since the statutory definition of gross terminal revenue (GTR) excludes promotional play, the internal plays must be subtracted from "Wagers Received" before the GTR is calculated and the appropriate tax rate is applied.

External promotional plays are recorded as both a wager and a payout when they are played. Therefore, external plays must be subtracted from both "Wagers Received" and "Amount Won" before the GTR is calculated and the appropriate tax rate is applied. This results a net change of zero to GTR and the appearance that the external promotional plays have no impact on GTR. In reality all promotional play, whether internal or external, is deducted from GTR.

Since the inclusion of external promotional plays in the "Amount Won" essentially overstates the amount won when compared to other venues with internal promotional play only, the external promotional play must be deducted from the "Amount Won" prior to the calculation of any payout percentage.

² Made by Department of Revenue based on an analysis of daily reports from the central control computer system.

³ Local Share Assessment

⁴ Pennsylvania Gaming Economic Development and Tourism Fund

⁵ Pennsylvania Race Horse Development Fund. Note: Beginning January 1, 2010, 34% of the money deposited into the Pennsylvania Race Horse Development Fund is transferred to the General Fund. Beginning July 1, 2010, the amount of this transfer is reduced to 17%. The General Fund transfer of 17% will continue until its expiration on June 30, 2013.

⁶ This is an average count that can vary from day to day. In addition, the count may be affected by floor moves and expansions to the extent that it includes machines that are connected to the CCS but are not authorized for play, or machines that were only authorized for play during a portion of the gaming day. Continuous monitoring by the CCS prevents any licensed facility from operating more than their authorized number of slot machines at any given time.

⁷ As compared to the same month in the prior year.

⁸ Data is not available until the casino has been open for an entire year.

⁹ Represents the total change in GTR for the same month in the prior period and is therefore affected by the opening of additional casinos.