



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017
Mohegan Sun						
Wagers	\$229,830,683.75	\$215,980,447.55	\$207,961,535.64	\$205,498,509.00	\$190,680,608.06	\$196,484,768.39
Payouts	\$206,876,520.82	\$194,747,219.63	\$187,270,961.58	\$184,945,769.56	\$171,347,077.32	\$176,631,836.01
Promotional Plays (Internal) ¹	\$4,349,967.71	\$4,226,063.24	\$3,949,796.10	\$4,077,615.38	\$3,549,547.10	\$3,765,765.23
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$18,604,195.22	\$17,007,164.68	\$16,745,265.96	\$16,475,124.06	\$15,783,983.64	\$16,087,167.15
State Tax (34%)	\$6,325,426.38	\$5,782,436.00	\$5,693,390.43	\$5,601,542.16	\$5,366,554.44	\$5,469,636.81
LSA (2%) ³	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDTF (6%) ⁴	\$930,209.78	\$850,358.24	\$837,263.28	\$823,756.21	\$789,199.18	\$804,358.37
PRHDF ⁵	\$1,905,874.31	\$1,738,103.77	170682326.0%	\$1,688,116.08	\$1,596,921.47	\$1,634,085.35
Taxable w/s/d	\$257.35	\$235.26	\$239.35	\$227.90	\$225.61	\$222.53
Number of Machines ⁶	2,332	2,332	2,332	2,332	2,332	2,332
GTR % Change ⁷	-4.20%	-4.99%	-6.46%	-3.19%	-3.33%	-0.92%
Parx						
Wagers	\$453,863,063.76	\$437,005,459.17	\$439,845,311.38	\$433,291,213.98	\$419,436,271.60	\$442,857,359.09
Payouts	\$411,781,321.24	\$397,534,384.53	\$399,921,947.35	\$394,335,972.79	\$382,363,418.42	\$402,585,096.98
Promotional Plays (Internal) ¹	\$7,634,645.54	\$7,429,111.70	\$7,529,683.83	\$7,423,427.09	\$6,868,541.81	\$7,522,821.65
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$34,447,096.98	\$32,041,962.94	\$32,393,680.20	\$31,531,814.10	\$30,204,311.37	\$32,749,440.46
State Tax (34%)	\$11,712,012.98	\$10,894,267.44	\$11,013,851.28	\$10,720,816.84	\$10,269,465.88	\$11,134,809.73
LSA (2%) ³	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDTF (6%) ⁴	\$1,722,354.85	\$1,602,098.14	\$1,619,684.03	\$1,576,590.72	\$1,510,215.55	\$1,637,472.01
PRHDF ⁵	\$3,519,467.32	\$3,274,122.43	\$3,304,699.91	\$3,233,728.61	\$3,057,306.60	\$3,321,123.10
Taxable w/s/d	\$325.67	\$303.02	\$316.56	\$298.20	\$295.98	\$312.18
Number of Machines ⁶	3,412	3,411	3,411	3,411	3,388	3,384
GTR % Change ⁷	2.33%	0.17%	1.83%	-0.87%	0.77%	0.79%
Harrah's Philadelphia						
Wagers	\$214,911,183.05	\$203,447,941.10	\$201,448,535.89	\$199,461,045.38	\$188,756,071.74	\$185,967,938.46
Payouts	\$193,500,695.80	\$183,348,746.11	\$180,957,886.64	\$178,981,320.66	\$169,882,406.84	\$167,031,456.99
Promotional Plays (Internal) ¹	\$4,488,587.20	\$4,109,276.96	\$4,100,386.14	\$4,111,544.20	\$3,778,659.70	\$3,207,579.50
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$16,921,900.05	\$15,989,918.03	\$16,390,263.11	\$16,368,180.52	\$15,095,005.20	\$15,728,901.97
State Tax (34%)	\$5,753,446.03	\$5,436,572.14	\$5,572,689.46	\$5,565,181.41	\$5,132,301.76	\$5,347,826.68
LSA (2%) ³	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDTF (6%) ⁴	\$846,095.02	\$799,495.93	\$819,513.13	\$818,409.03	\$754,750.27	\$786,445.11
PRHDF ⁵	\$1,729,509.88	\$1,631,705.09	\$1,671,669.34	\$1,676,576.61	\$1,526,476.53	\$1,593,901.56
Taxable w/s/d	\$222.86	\$210.53	\$223.00	\$215.51	205	\$207.10
Number of Machines ⁶	2,449	2,450	2,450	2,450	2,450	2,450
GTR % Change ⁷	-6.50%	-1.70%	-1.16%	-2.91%	0.77%	-1.00%



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Presque Isle						
Wagers	\$119,778,255.96	\$112,700,593.30	\$109,461,282.66	\$106,157,280.10	\$95,252,887.95	\$84,104,345.02
Payouts	\$107,059,857.95	\$100,550,626.49	\$97,563,470.68	\$95,065,665.21	\$84,895,651.86	\$75,092,243.77
Promotional Plays (Internal) ¹	\$2,132,526.40	\$1,924,396.70	\$1,931,526.20	\$1,858,266.22	\$1,615,734.60	\$1,340,037.51
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$10,585,871.61	\$10,225,570.11	\$9,966,285.78	\$9,233,348.67	\$8,741,501.49	\$7,672,063.74
State Tax (34%)	\$3,599,196.32	\$3,476,693.82	\$3,388,537.17	\$3,139,338.55	\$2,972,110.50	\$2,608,501.68
LSA (2%) ³	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDTF (6%) ⁴	\$529,293.60	\$511,278.53	\$498,314.30	\$461,667.45	\$437,075.08	\$383,603.20
PRHDF ⁵	\$1,082,161.13	\$1,043,654.03	\$1,018,607.30	\$946,445.10	\$884,168.04	\$779,400.35
Taxable w/s/d	\$214.05	\$206.68	\$208.15	\$186.62	\$182.68	\$155.36
Number of Machines ⁶	1,595	1,596	1,596	1,596	1,594	1,593
GTR % Change ⁷	-7.80%	0.08%	0.93%	-1.84%	-0.62%	2.49%
The Meadows						
Wagers	\$260,519,941.14	\$237,043,369.64	\$251,027,868.98	\$238,280,285.29	\$247,127,398.91	\$238,733,688.94
Payouts	\$241,043,871.17	\$219,192,123.04	\$233,325,090.68	\$220,625,547.07	\$231,050,416.92	\$222,152,523.00
Promotional Plays (Internal) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External) ¹	\$6,280,173.22	\$5,642,348.51	\$6,442,777.01	\$5,819,503.03	\$7,985,476.97	\$6,514,652.89
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$19,476,069.97	\$17,851,246.60	\$17,702,778.30	\$17,654,738.22	\$16,076,981.99	\$16,581,165.94
State Tax (34%)	\$6,621,863.82	\$6,069,423.85	\$6,018,944.60	\$6,002,611.00	\$5,466,173.88	\$5,637,596.43
LSA (2%) ³	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDTF (6%) ⁴	\$973,803.52	\$892,562.34	\$885,138.90	\$882,736.94	\$803,849.09	\$829,058.32
PRHDF ⁵	\$1,991,062.85	\$1,820,553.08	\$1,812,078.34	\$1,808,015.45	\$1,625,884.01	\$1,684,083.45
Taxable w/s/d	\$239.82	\$201.90	\$196.75	\$186.24	\$175.28	\$174.96
Number of Machines ⁶	2,639	2,894	3,058	3,058	3,055	3,052
GTR % Change ⁷	-4.84%	-2.58%	-1.66%	-2.05%	-5.04%	-3.70%
Mount Airy						
Wagers	\$185,487,058.46	\$169,788,952.62	\$171,348,637.57	\$161,060,872.09	\$153,847,320.59	\$142,006,250.08
Payouts	\$167,135,776.32	\$153,092,036.76	\$154,339,126.61	\$145,277,875.51	\$138,704,113.95	\$128,428,977.46
Promotional Plays (Internal) ¹	\$3,636,841.16	\$3,493,278.02	\$3,564,786.63	\$3,611,211.16	\$3,319,266.62	\$2,931,086.70
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$14,714,440.98	\$13,203,637.84	\$13,444,724.33	\$12,171,785.42	\$11,823,940.02	\$10,646,185.92
State Tax (34%)	\$5,002,909.94	\$4,489,236.86	\$4,571,206.28	\$4,138,407.06	\$4,020,139.61	\$3,619,703.20
LSA (2%) ³	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDTF (6%) ⁴	\$735,722.05	\$660,181.90	\$672,236.25	\$608,589.27	\$591,196.99	\$532,309.27
PRHDF ⁵	\$1,499,568.98	\$1,346,099.59	\$1,370,327.02	\$1,242,517.67	\$1,195,359.91	\$1,078,264.48
Taxable w/s/d	\$254.50	\$228.87	\$240.82	\$210.98	\$211.86	\$184.74
Number of Machines ⁶	1,865	1,861	1,861	1,861	1,860	1,859
GTR % Change ⁷	5.71%	6.60%	11.40%	4.50%	12.53%	7.63%



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<u>Penn National</u>						
Wagers	\$207,410,324.76	\$189,815,390.72	\$190,278,550.03	\$181,068,586.22	\$172,036,949.71	\$181,640,264.63
Payouts	\$185,035,203.09	\$169,464,358.98	\$169,757,827.23	\$161,813,880.88	\$153,496,813.98	\$161,976,506.85
Promotional Plays (Internal) ¹	\$3,756,515.22	\$4,001,921.78	\$3,062,224.30	\$2,794,033.85	\$2,602,601.25	\$2,825,512.10
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$18,618,606.45	\$16,349,109.96	\$17,458,498.50	\$16,460,671.49	\$15,937,534.48	\$16,838,245.68
State Tax (34%)	\$6,330,326.20	\$5,558,697.41	\$5,935,889.50	\$5,596,628.28	\$5,418,761.74	\$5,725,003.52
LSA (2%) ³	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDTF (6%) ⁴	\$930,930.33	\$817,455.52	\$872,924.92	\$823,033.57	\$796,876.75	\$841,912.29
PRHDF ⁵	\$1,903,162.63	\$1,669,257.79	\$1,779,587.56	\$1,684,336.67	\$1,614,273.75	\$1,710,604.90
Taxable w/s/d	\$255.57	\$224.42	\$247.97	\$228.96	\$229.28	\$234.43
Number of Machines ⁶	2,350	2,350	2,342	2,319	2,317	2,317
GTR % Change ⁷	-3.05%	-3.69%	4.46%	-1.99%	0.30%	0.52%
<u>Sands Bethlehem</u>						
Wagers	\$392,641,129.70	\$377,351,748.28	\$376,020,640.86	\$373,106,397.28	\$365,167,656.25	\$363,555,104.56
Payouts	\$353,451,192.58	\$339,201,665.29	\$338,680,076.69	\$335,888,290.51	\$328,704,818.53	\$327,056,055.98
Promotional Plays (Internal) ¹	\$12,746,615.61	\$13,020,322.62	\$12,522,212.30	\$12,880,455.36	\$12,350,704.25	\$11,788,697.35
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	(\$960.00)	\$0.00	\$0.00
Gross Terminal Revenue	\$26,443,321.51	\$25,129,760.37	\$24,818,351.87	\$24,336,691.41	\$24,112,133.47	\$24,710,351.23
State Tax (34%)	\$8,990,729.32	\$8,544,118.52	\$8,438,239.65	\$8,274,475.06	\$8,198,125.38	\$8,401,519.43
LSA (2%) ³	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDTF (6%) ⁴	\$1,322,166.05	\$1,256,488.03	\$1,240,917.61	\$1,216,834.57	\$1,205,606.73	\$1,235,517.58
PRHDF ⁵	\$2,696,023.77	\$2,557,237.37	\$2,524,828.85	\$2,480,379.39	\$2,430,982.05	\$2,495,298.35
Taxable w/s/d	\$283.86	\$272.67	\$278.26	\$263.64	\$270.35	\$267.85
Number of Machines ⁶	3,004	2,973	2,975	2,978	2,973	2,974
GTR % Change ⁷	-4.63%	1.38%	0.23%	-2.88%	0.77%	-0.68%
<u>The Rivers</u>						
Wagers	\$302,123,244.37	\$271,931,675.62	\$279,662,760.21	\$267,461,134.07	\$259,469,309.86	\$282,470,564.88
Payouts	\$271,417,851.58	\$244,224,355.12	\$250,927,830.36	\$240,460,549.13	\$233,243,307.84	\$253,051,782.02
Promotional Plays (Internal) ¹	\$6,395,006.66	\$5,524,515.90	\$6,199,031.29	\$5,743,434.61	\$5,268,009.71	\$6,349,863.05
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$24,310,386.13	\$22,182,804.60	\$22,535,898.56	\$21,257,150.33	\$20,957,992.31	\$23,068,919.81
State Tax (34%)	\$8,265,531.32	\$7,542,153.54	\$7,662,205.51	\$7,227,431.10	\$7,125,717.36	\$7,843,432.75
LSA (2%) ³	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDTF (6%) ⁴	\$1,215,519.31	\$1,109,140.21	\$1,126,794.92	\$1,062,857.53	\$1,047,899.61	\$1,153,446.00
PRHDF ⁵	\$2,477,243.85	\$2,258,186.14	\$2,292,184.73	\$2,171,538.08	\$2,118,577.92	\$2,338,559.10
Taxable w/s/d	\$267.28	\$243.89	\$256.03	\$233.99	\$240.82	\$259.89
Number of Machines ⁶	2,934	2,934	2,934	2,920	2,854	2,878
GTR % Change ⁷	1.59%	1.36%	7.94%	-1.74%	5.92%	5.85%



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<u>SugarHouse</u>						
Wagers	\$168,903,559.41	\$161,602,344.69	\$170,178,552.65	\$178,883,995.30	\$169,472,201.12	\$163,891,444.46
Payouts	\$151,429,409.85	\$145,325,081.99	\$153,102,721.41	\$161,063,751.60	\$152,324,052.24	\$147,539,033.06
Promotional Plays (Internal) ¹	\$2,572,101.58	\$2,259,877.36	\$2,428,849.79	\$3,503,946.21	\$2,921,651.35	\$2,080,164.80
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$14,902,047.98	\$14,017,385.34	\$14,646,981.45	\$14,316,297.49	\$14,226,497.53	\$14,272,246.60
State Tax (34%)	\$5,066,696.30	\$4,765,911.02	\$4,979,973.68	\$4,867,541.16	\$4,837,009.17	\$4,852,563.85
LSA (2%) ³	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDTF (6%) ⁴	\$745,102.41	\$700,869.28	\$732,349.10	\$715,814.87	\$711,324.87	\$713,612.34
PRHDF ⁵	\$1,521,805.93	\$1,427,556.60	\$1,490,548.23	\$1,465,236.99	\$1,436,902.12	\$1,446,799.66
Taxable w/s/d	\$266.32	\$249.44	\$269.30	\$254.22	\$261.57	\$255.04
Number of Machines ⁶	1,805	1,813	1,813	1,817	1,804	1,810
GTR % Change ⁷	-5.61%	-0.09%	1.19%	-4.09%	0.91%	0.96%
<u>Valley Forge</u>						
Wagers	\$90,634,473.93	\$88,129,757.17	\$89,498,158.04	\$92,726,467.56	\$85,521,018.66	\$97,340,166.85
Payouts	\$82,016,605.57	\$80,046,695.56	\$81,551,019.75	\$84,049,832.74	\$77,972,729.00	\$88,785,121.52
Promotional Plays (Internal) ¹	\$1,357,353.61	\$1,391,038.38	\$1,205,080.03	\$1,558,703.60	\$1,302,021.35	\$1,456,772.81
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$7,260,514.75	\$6,692,023.23	\$6,742,058.26	\$7,117,931.22	\$6,246,268.31	\$7,098,272.52
State Tax (34%)	\$2,468,575.01	\$2,275,287.89	\$2,292,299.84	\$2,420,096.60	\$2,123,731.23	\$2,413,412.71
LSA (4%) ³	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDTF (6%) ⁴	\$363,025.74	\$334,601.17	\$337,102.92	\$355,896.61	\$312,313.42	\$354,913.60
PRHDF ⁵	\$741,474.39	\$681,827.79	\$686,636.40	\$727,255.46	\$629,481.70	\$717,503.81
Taxable w/s/d	\$390.35	\$359.79	\$374.56	\$382.68	\$347.01	\$381.63
Number of Machines ⁶	600	600	600	600	600	600
GTR % Change ⁷	9.83%	2.53%	2.48%	11.67%	4.09%	8.64%
<u>Nemacolin</u>						
Wagers	\$32,093,608.23	\$29,703,507.70	\$30,215,978.83	\$27,930,059.13	\$24,599,991.87	\$24,232,374.88
Payouts	\$28,727,253.62	\$26,734,348.15	\$27,224,574.39	\$24,878,929.54	\$22,073,542.35	\$21,647,055.84
Promotional Plays (Internal) ¹	\$525,840.66	\$469,265.56	\$439,224.73	\$447,369.28	\$402,944.06	\$423,901.43
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,840,513.95	\$2,499,893.99	\$2,552,179.71	\$2,603,760.31	\$2,123,505.46	\$2,161,417.61
State Tax (34%)	\$965,774.75	\$849,963.97	\$867,741.11	\$885,278.52	\$721,991.88	\$734,882.01
LSA (4%) ³	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDTF (6%) ⁴	\$142,025.70	\$124,994.72	\$127,609.00	\$130,188.04	\$106,175.28	\$108,070.91
PRHDF ⁵	\$290,318.22	\$255,391.33	\$260,227.94	\$266,151.78	\$214,743.17	\$218,633.16
Taxable w/s/d	\$152.92	\$134.40	\$141.79	\$139.99	\$117.97	\$116.21
Number of Machines ⁶	599	600	599	600	600	600
GTR % Change ⁷	-8.76%	-6.12%	2.04%	13.10%	-2.63%	5.66%



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	July 2017	August 2017	September 2017	October 2017	November 2017	December 2017
Total						
Wagers	\$2,658,196,526.52	\$2,494,501,187.56	\$2,516,947,812.74	\$2,464,925,845.40	\$2,371,367,686.32	\$2,403,284,270.24
Payouts	\$2,399,475,559.59	\$2,253,461,641.65	\$2,274,622,533.37	\$2,227,387,385.20	\$2,146,058,349.25	\$2,171,977,689.48
Promotional Plays (Internal) ¹	\$49,596,001.35	\$47,849,068.22	\$46,932,801.34	\$48,010,006.96	\$43,979,681.80	\$43,692,202.13
Promotional Plays (External) ¹	\$6,280,173.22	\$5,642,348.51	\$6,442,777.01	\$5,819,503.03	\$7,985,476.98	\$6,514,652.89
Adjustments ²	\$0.00	\$0.00	\$0.00	(\$960.00)	\$0.00	\$0.00
Gross Terminal Revenue	\$209,124,965.58	\$193,190,477.69	\$195,396,966.03	\$189,527,493.24	\$181,329,655.27	\$187,614,378.63
State Tax (34%)	\$71,102,488.37	\$65,684,762.46	\$66,434,968.51	\$64,439,347.74	\$61,652,082.83	\$63,788,888.80
LSA (2%, 4% Cat 3's Only) ³	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDTF (6%) ⁴	\$10,456,248.36	\$9,659,524.01	\$9,769,848.36	\$9,476,374.81	\$9,066,482.82	\$9,380,719.00
PRHDF ⁵	\$21,357,673.26	\$19,703,695.01	\$19,918,218.88	\$19,390,297.89	\$18,331,077.27	\$19,018,257.27
Taxable w/s/d	\$263.71	\$241.47	\$250.78	\$235.67	\$233.99	\$234.15
Number of Machines ⁶	25,584	25,814	25,971	25,941	25,827	25,849
GTR % Change ⁹	-2.01%	-0.39%	1.69%	-1.21%	1.08%	1.22%



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	FY 2017/2018 Total	Grand Total
Mohegan Sun								
Wagers	\$190,548,639.61	\$191,503,894.81	\$223,992,025.50	\$212,965,398.10	\$206,566,499.12	\$201,277,315.35	\$2,473,290,324.88	\$30,337,888,979.09
Payouts	\$171,681,348.69	\$172,310,171.21	\$201,459,670.10	\$191,524,227.32	\$185,495,338.58	\$181,187,893.12	\$2,225,478,033.94	\$27,368,799,164.33
Promotional Plays (Internal) ¹	\$3,280,065.24	\$2,985,626.43	\$3,387,524.70	\$3,892,187.40	\$3,634,649.64	\$3,924,713.85	\$45,023,522.02	\$500,262,292.33
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527,246.97
Gross Terminal Revenue	\$15,587,225.68	\$16,208,097.17	\$19,144,830.70	\$17,548,983.38	\$17,436,510.90	\$16,164,708.38	\$202,793,256.92	\$2,469,365,243.40
State Tax (34%)	\$5,299,656.74	\$5,510,753.03	\$6,509,242.44	\$5,966,654.33	\$5,928,413.69	\$5,496,000.86	\$68,949,707.31	\$839,584,243.04
LSA (2%) ³	\$311,744.52	\$324,161.93	\$382,896.63	\$350,979.65	\$348,730.20	\$323,294.15	\$2,041,807.08	\$91,973,871.90
EDTF (6%) ⁴	\$935,233.56	\$972,485.80	\$1,148,689.84	\$1,052,938.98	\$1,046,190.67	\$969,882.48	\$11,160,566.39	\$124,489,175.59
PRHDF ⁵	\$1,585,501.27	\$1,670,312.12	\$1,963,260.20	\$1,801,306.78	\$1,782,734.73	\$1,657,907.77	\$20,730,947.11	\$274,360,162.82
Taxable w/s/d	\$215.61	\$248.22	\$264.83	\$250.84	\$241.27	\$231.75		
Number of Machines ⁶	2,332	2,332	2,332	2,332	2,329	2,325		
GTR % Change ⁷	-3.37%	-4.51%	6.42%	-3.46%	-1.90%	-3.27%		
Parx								
Wagers	\$426,358,176.10	\$445,839,326.90	\$503,371,498.75	\$478,874,043.71	\$483,532,404.57	\$457,309,152.42	\$5,421,583,281.43	\$57,607,855,522.76
Payouts	\$387,994,218.59	\$405,614,766.29	\$458,241,643.34	\$435,747,934.39	\$439,676,488.96	\$415,076,480.29	\$4,930,873,673.17	\$52,394,093,365.97
Promotional Plays (Internal) ¹	\$7,403,754.41	\$7,483,870.72	\$7,655,938.62	\$7,492,968.90	\$8,147,826.47	\$7,383,879.52	\$89,976,470.26	\$961,426,737.35
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.02	\$0.03
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,550.78
Gross Terminal Revenue	\$30,960,203.10	\$32,740,689.89	\$37,473,916.79	\$35,633,140.42	\$35,708,089.14	\$34,848,792.61	\$400,733,138.00	\$4,252,797,970.22
State Tax (34%)	\$10,526,469.05	\$11,131,834.56	\$12,741,131.70	\$12,115,267.74	\$12,140,750.30	\$11,848,589.51	\$136,249,267.01	\$1,445,951,310.33
LSA (2%) ³	\$619,204.08	\$654,813.79	\$749,478.34	\$712,662.80	\$714,161.77	\$696,975.87	\$4,147,296.65	\$156,849,795.57
EDTF (6%) ⁴	\$1,857,612.19	\$1,964,441.38	\$2,248,434.99	\$2,137,988.43	\$2,142,485.35	\$2,090,927.57	\$22,110,305.21	\$214,713,547.56
PRHDF ⁵	\$3,155,377.47	\$3,376,922.10	\$3,847,834.78	\$3,654,117.64	\$3,668,307.77	\$3,577,452.39	\$40,990,460.12	\$471,585,884.89
Taxable w/s/d	\$295.13	\$345.54	\$361.51	\$355.94	\$345.18	\$348.60		
Number of Machines ⁶	3,337	3,337	3,337	3,337	3,337	3,331		
GTR % Change ⁷	2.19%	5.90%	9.01%	6.04%	4.76%	10.37%		
Harrah's Philadelphia								
Wagers	\$187,583,845.54	\$192,980,325.08	\$217,021,774.87	\$208,255,508.97	\$208,478,359.02	\$196,962,098.56	\$2,405,274,627.66	\$36,193,259,598.03
Payouts	\$168,828,180.62	\$173,131,564.78	\$195,083,062.03	\$187,576,887.66	\$187,910,418.82	\$177,007,470.32	\$2,163,240,097.27	\$32,623,444,280.90
Promotional Plays (Internal) ¹	\$3,019,543.75	\$2,952,164.65	\$2,896,126.15	\$3,049,811.85	\$3,324,995.35	\$3,277,486.65	\$42,316,162.10	\$639,056,522.51
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,347,643.11
Gross Terminal Revenue	\$15,736,121.17	\$16,896,595.65	\$19,042,586.69	\$17,628,809.46	\$17,242,944.85	\$16,677,141.59	\$199,718,368.29	\$2,933,106,437.73
State Tax (34%)	\$5,350,281.18	\$5,744,842.53	\$6,474,479.48	\$5,993,795.21	\$5,862,601.22	\$5,670,228.17	\$67,904,245.27	\$997,256,189.03
LSA (2%) ³	\$314,722.43	\$337,931.93	\$380,851.74	\$352,576.15	\$344,858.87	\$333,542.85	\$2,064,483.97	\$110,701,746.74
EDTF (6%) ⁴	\$944,167.27	\$1,013,795.74	\$1,142,555.20	\$1,057,728.54	\$1,034,576.68	\$1,000,628.53	\$11,018,160.45	\$147,687,564.29
PRHDF ⁵	\$1,601,111.81	\$1,741,904.21	\$1,951,473.47	\$1,806,866.88	\$1,763,002.67	\$1,712,436.05	\$20,406,634.10	\$329,524,689.30
Taxable w/s/d	\$207.19	\$246.31	\$250.73	\$239.85	\$227.03	\$226.90		
Number of Machines ⁶	2,450	2,450	2,450	2,450	2,450	2,450		
GTR % Change ⁷	2.89%	3.28%	2.33%	-3.05%	0.33%	3.80%		



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	FY 2017/2018 Total	Grand Total
Presque Isle								
Wagers	\$87,884,663.53	\$100,127,236.39	\$113,516,640.62	\$111,997,716.06	\$106,643,842.88	\$110,786,953.67	\$1,258,411,698.14	\$20,086,280,915.45
Payouts	\$78,587,778.65	\$89,584,170.87	\$101,307,840.36	\$99,723,880.86	\$95,058,383.82	\$98,770,181.98	\$1,123,259,752.50	\$18,126,654,125.33
Promotional Plays (Internal) ¹	\$1,400,121.90	\$1,447,812.90	\$1,621,598.00	\$2,050,125.10	\$1,645,189.51	\$1,747,742.39	\$20,715,077.43	\$344,888,356.63
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,383.02
Gross Terminal Revenue	\$7,896,762.98	\$9,095,252.62	\$10,587,202.26	\$10,223,710.10	\$9,940,269.55	\$10,269,029.30	\$114,436,868.21	\$1,615,062,816.51
State Tax (34%)	\$2,684,899.40	\$3,092,385.88	\$3,599,648.77	\$3,476,061.46	\$3,379,691.63	\$3,491,469.98	\$38,908,535.16	\$549,121,358.17
LSA (2%) ³	\$157,935.25	\$181,905.03	\$211,744.06	\$204,474.20	\$198,805.37	\$205,380.58	\$1,160,244.49	\$60,781,408.77
EDTF (6%) ⁴	\$473,805.76	\$545,715.17	\$635,232.16	\$613,422.62	\$596,416.16	\$616,141.75	\$6,301,965.78	\$81,333,263.95
PRHDF ⁵	\$803,225.29	\$939,797.27	\$1,089,601.44	\$1,050,005.12	\$1,015,315.67	\$1,053,812.58	\$11,706,193.32	\$181,296,101.34
Taxable w/s/d	\$159.91	\$203.91	\$214.39	\$213.93	\$201.29	\$214.88		
Number of Machines ⁶	1,593	1,593	1,593	1,593	1,593	1,593		
GTR % Change ⁷	3.20%	1.09%	11.53%	7.22%	2.49%	9.67%		
The Meadows								
Wagers	\$205,854,903.71	\$229,074,401.61	\$270,709,028.68	\$243,253,216.87	\$255,591,361.71	\$253,022,373.93	\$2,930,237,839.41	\$33,308,880,226.07
Payouts	\$189,629,042.05	\$206,202,597.59	\$244,316,294.55	\$219,500,815.91	\$231,684,828.26	\$228,885,549.04	\$2,687,608,699.28	\$30,674,886,172.88
Promotional Plays (Internal) ¹	\$1,372,358.26	\$5,765,831.05	\$6,590,720.27	\$6,005,169.35	\$6,547,279.01	\$6,827,508.88	\$33,108,866.82	\$33,108,866.82
Promotional Plays (External) ¹	\$3,954,574.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,639,506.30	\$612,432,049.16
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,837.18
Gross Terminal Revenue	\$14,853,503.40	\$17,105,972.97	\$19,802,013.86	\$17,747,231.61	\$17,359,254.44	\$17,309,316.01	\$209,520,273.31	\$2,601,117,023.55
State Tax (34%)	\$5,050,191.20	\$5,816,030.81	\$6,732,684.73	\$6,034,058.78	\$5,902,146.51	\$5,885,167.46	\$71,236,893.07	\$884,379,788.12
LSA (2%) ³	\$297,070.10	\$342,119.47	\$396,040.29	\$354,944.65	\$347,185.09	\$346,186.32	\$2,083,545.92	\$97,007,914.09
EDTF (6%) ⁴	\$891,210.24	\$1,026,358.40	\$1,188,120.82	\$1,064,833.92	\$1,041,555.27	\$1,038,558.97	\$11,517,786.73	\$131,097,624.95
PRHDF ⁵	\$1,510,381.91	\$1,766,455.83	\$2,035,294.90	\$1,818,548.26	\$1,773,687.71	\$1,777,641.00	\$21,423,686.79	\$289,499,055.47
Taxable w/s/d	\$156.79	\$199.91	\$209.02	\$193.58	\$183.24	\$188.80		
Number of Machines ⁶	3,056	3,056	3,056	3,056	3,056	3,056		
GTR % Change ⁷	-9.73%	-3.41%	2.95%	-8.36%	-9.40%	1.69%		
Mount Airy								
Wagers	\$142,255,413.73	\$141,808,759.57	\$161,049,066.80	\$174,035,878.91	\$171,142,849.26	\$174,478,340.78	\$1,948,309,400.46	\$21,198,125,322.19
Payouts	\$128,409,894.88	\$128,627,271.70	\$145,396,458.39	\$156,881,975.57	\$154,403,038.57	\$157,510,677.47	\$1,758,207,223.19	\$19,227,883,509.53
Promotional Plays (Internal) ¹	\$3,195,688.88	\$2,900,709.11	\$3,699,568.89	\$4,507,432.98	\$4,130,342.46	\$4,114,375.32	\$43,104,587.93	\$380,143,608.59
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$25.02
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,229.65
Gross Terminal Revenue	\$10,649,829.97	\$10,280,778.76	\$11,953,039.52	\$12,646,470.36	\$12,609,468.23	\$12,853,287.99	\$146,997,589.34	\$1,590,208,433.72
State Tax (34%)	\$3,620,942.16	\$3,495,464.77	\$4,064,033.46	\$4,299,799.94	\$4,287,219.23	\$4,370,117.93	\$49,979,180.44	\$540,670,868.02
LSA (2%) ³	\$212,996.60	\$205,615.59	\$239,060.82	\$252,929.39	\$252,189.38	\$257,065.77	\$1,419,857.55	\$58,621,679.73
EDTF (6%) ⁴	\$638,989.78	\$616,846.73	\$717,182.39	\$758,788.19	\$756,568.12	\$771,197.29	\$8,059,808.23	\$80,220,351.35
PRHDF ⁵	\$1,081,161.53	\$1,059,661.89	\$1,222,586.36	\$1,293,208.37	\$1,283,524.14	\$1,318,110.22	\$14,990,390.16	\$175,951,074.96
Taxable w/s/d	\$184.80	\$197.51	\$206.91	\$226.15	\$218.27	\$230.08		
Number of Machines ⁶	1,853	1,876	1,864	1,864	1,862	1,863		
GTR % Change ⁷	0.13%	-8.16%	-1.40%	-0.40%	-2.82%	5.59%		



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	FY 2017/2018 Total	Grand Total
<u>Penn National</u>								
Wagers	\$168,552,926.09	\$179,567,524.22	\$216,943,931.23	\$202,308,423.91	\$194,627,075.62	\$196,086,986.46	\$2,280,336,933.60	\$26,181,207,079.60
Payouts	\$150,468,121.45	\$160,672,636.76	\$193,818,083.31	\$180,573,787.26	\$173,661,680.92	\$175,666,076.68	\$2,036,404,977.39	\$23,529,034,587.37
Promotional Plays (Internal) ¹	\$2,710,586.96	\$2,675,624.79	\$3,121,417.70	\$3,144,944.30	\$2,861,476.90	\$3,019,537.16	\$36,576,396.31	\$312,672,479.34
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,373.42
Gross Terminal Revenue	\$15,374,217.68	\$16,219,262.67	\$20,004,430.22	\$18,589,692.35	\$18,103,917.80	\$17,401,372.62	\$207,355,559.90	\$2,339,650,386.31
State Tax (34%)	\$5,227,234.02	\$5,514,549.32	\$6,801,506.30	\$6,320,495.41	\$6,155,332.09	\$5,916,466.71	\$70,500,890.50	\$795,481,132.03
LSA (2%) ³	\$307,484.37	\$324,385.27	\$400,088.62	\$371,793.82	\$362,078.35	\$348,027.47	\$2,113,857.90	\$86,661,260.68
EDTF (6%) ⁴	\$922,453.06	\$973,155.79	\$1,200,265.82	\$1,115,381.51	\$1,086,235.05	\$1,044,082.36	\$11,424,706.97	\$118,039,449.05
PRHDF ⁵	\$1,561,892.13	\$1,672,195.67	\$2,052,110.08	\$1,903,850.79	\$1,850,635.67	\$1,785,113.23	\$21,187,020.87	\$258,528,329.52
Taxable w/s/d	\$214.05	\$250.00	\$278.51	\$267.44	\$253.58	\$265.81		
Number of Machines ⁶	2,317	2,317	2,317	2,317	2,279	2,171		
GTR % Change ⁷	-3.49%	-5.75%	1.24%	-1.93%	-1.48%	1.64%		
<u>Sands Bethlehem</u>								
Wagers	\$345,240,012.78	\$356,927,627.85	\$400,127,965.02	\$383,938,969.07	\$396,234,703.15	\$375,128,807.80	\$4,505,440,762.60	\$37,974,306,790.63
Payouts	\$310,646,344.44	\$321,317,617.86	\$360,494,156.32	\$345,282,436.16	\$356,301,842.81	\$338,085,801.13	\$4,055,110,298.30	\$34,215,376,795.53
Promotional Plays (Internal) ¹	\$11,588,817.75	\$11,736,633.07	\$11,793,081.63	\$12,537,663.55	\$12,923,549.99	\$12,386,286.70	\$148,275,040.18	\$1,166,725,066.44
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$960.00)	\$309,476.70
Gross Terminal Revenue	\$23,004,850.59	\$23,873,376.92	\$27,840,727.07	\$26,118,869.36	\$27,009,310.35	\$24,656,719.97	\$302,054,464.12	\$2,592,514,405.36
State Tax (34%)	\$7,821,649.20	\$8,116,948.14	\$9,465,847.23	\$8,880,415.61	\$9,183,165.52	\$8,383,284.77	\$102,698,517.83	\$881,454,897.91
LSA (2%) ³	\$460,097.00	\$477,467.52	\$556,814.55	\$522,377.40	\$540,186.21	\$493,134.41	\$3,050,077.09	\$93,631,165.95
EDTF (6%) ⁴	\$1,380,291.03	\$1,432,402.63	\$1,670,443.63	\$1,567,132.18	\$1,620,558.65	\$1,479,403.19	\$16,627,761.88	\$131,150,759.35
PRHDF ⁵	\$2,330,142.62	\$2,455,481.24	\$2,844,035.28	\$2,671,417.53	\$2,750,000.63	\$2,526,531.45	\$30,762,358.53	\$279,865,470.49
Taxable w/s/d	\$249.11	\$286.21	\$301.47	\$288.89	\$285.20	\$267.46		
Number of Machines ⁶	2,971	2,979	2,979	3,018	3,058	3,073		
GTR % Change ⁷	-3.43%	-5.72%	3.10%	-1.01%	1.90%	2.84%		
<u>The Rivers</u>								
Wagers	\$262,246,127.78	\$274,008,246.36	\$325,712,914.62	\$291,735,745.38	\$278,882,542.69	\$282,653,045.57	\$3,378,357,311.41	\$28,979,790,194.17
Payouts	\$235,561,025.48	\$245,581,839.17	\$292,283,427.60	\$261,844,459.90	\$250,273,899.51	\$253,705,059.42	\$3,032,575,387.13	\$26,059,885,458.44
Promotional Plays (Internal) ¹	\$5,606,128.89	\$5,827,877.16	\$6,833,487.60	\$5,893,242.86	\$5,932,398.07	\$5,970,463.17	\$71,543,458.97	\$528,800,316.46
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,949.35
Gross Terminal Revenue	\$21,078,973.41	\$22,598,530.03	\$26,595,999.42	\$23,998,042.62	\$22,676,245.11	\$22,977,522.98	\$274,238,465.31	\$2,391,386,368.62
State Tax (34%)	\$7,166,850.98	\$7,683,500.20	\$9,042,639.79	\$8,159,334.49	\$7,709,923.35	\$7,812,357.84	\$93,241,078.23	\$813,071,365.78
LSA (2%) ³	\$421,579.51	\$451,970.60	\$531,919.97	\$479,960.85	\$453,524.91	\$459,550.49	\$2,798,506.33	\$86,557,847.94
EDTF (6%) ⁴	\$1,264,738.42	\$1,355,911.79	\$1,595,759.95	\$1,439,882.53	\$1,360,574.71	\$1,378,651.38	\$15,111,176.36	\$120,968,572.38
PRHDF ⁵	\$2,141,024.55	\$2,330,302.01	\$2,726,509.39	\$2,458,696.85	\$2,312,388.60	\$2,350,191.83	\$27,975,403.05	\$258,326,470.91
Taxable w/s/d	\$235.94	\$280.05	\$296.84	\$279.87	\$255.14	\$267.15		
Number of Machines ⁶	2,890	2,892	2,878	2,865	2,867	2,867		
GTR % Change ⁷	-1.98%	-1.93%	9.45%	4.32%	2.42%	7.13%		



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	FY 2017/2018 Total	Grand Total
<u>SugarHouse</u>								
Wagers	\$157,064,338.04	\$168,258,940.48	\$201,766,484.85	\$178,019,987.09	\$180,714,857.27	\$174,127,579.21	\$2,072,884,284.57	\$15,631,514,896.30
Payouts	\$141,088,062.73	\$151,140,415.69	\$180,990,889.08	\$159,504,847.00	\$162,107,712.75	\$156,747,058.69	\$1,862,363,036.09	\$14,004,667,474.00
Promotional Plays (Internal) ¹	\$2,088,388.02	\$2,305,602.14	\$2,860,298.65	\$2,857,232.98	\$3,058,554.60	\$2,673,621.72	\$31,610,289.20	\$247,789,472.15
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,981.70
Gross Terminal Revenue	\$13,887,887.29	\$14,812,922.65	\$17,915,297.12	\$15,657,907.11	\$15,548,589.92	\$14,706,898.80	\$178,910,959.28	\$1,379,183,931.85
State Tax (34%)	\$4,721,881.69	\$5,036,393.71	\$6,091,201.04	\$5,323,688.41	\$5,286,520.58	\$5,000,345.63	\$60,829,726.24	\$468,922,537.19
LSA (2%) ³	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,398,367.28
EDTF (6%) ⁴	\$833,273.24	\$888,775.35	\$1,074,917.82	\$939,474.40	\$932,915.40	\$882,413.94	\$9,870,843.02	\$69,884,492.18
PRHDF ⁵	\$1,412,780.45	\$1,525,002.68	\$1,832,667.71	\$1,605,544.54	\$1,586,303.08	\$1,506,626.83	\$18,257,774.82	\$147,070,038.97
Taxable w/s/d	\$247.51	\$292.28	\$319.44	\$288.52	\$277.26	\$271.00		
Number of Machines ⁶	1,810	1,809	1,809	1,809	1,809	1,809		
GTR % Change ⁷	-0.04%	-2.09%	4.82%	-0.90%	0.14%	4.94%		
<u>Valley Forge</u>								
Wagers	\$92,451,795.39	\$88,875,214.36	\$103,586,760.33	\$99,751,803.73	\$97,473,694.80	\$95,584,752.89	\$1,121,574,063.71	\$5,879,118,248.11
Payouts	\$84,275,814.56	\$80,509,640.35	\$93,910,456.09	\$90,328,583.70	\$88,202,089.03	\$86,704,539.98	\$1,018,353,127.85	\$5,306,834,689.05
Promotional Plays (Internal) ¹	\$1,445,328.49	\$1,397,839.82	\$1,423,005.06	\$1,352,131.45	\$1,324,551.63	\$1,320,411.40	\$16,534,237.63	\$115,041,612.45
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,149.05
Gross Terminal Revenue	\$6,730,652.34	\$6,967,734.19	\$8,253,299.18	\$8,071,088.58	\$7,947,054.14	\$7,559,801.51	\$86,686,698.23	\$457,320,095.66
State Tax (34%)	\$2,288,421.77	\$2,369,029.63	\$2,806,121.73	\$2,744,170.10	\$2,701,998.42	\$2,570,332.54	\$29,473,477.47	\$155,488,832.71
LSA (4%) ³	\$269,226.08	\$278,709.38	\$330,131.96	\$322,843.55	\$317,882.19	\$302,392.04	\$1,821,185.20	\$16,364,033.38
EDTF (6%) ⁴	\$403,839.13	\$418,064.03	\$495,197.93	\$484,265.32	\$476,823.24	\$453,588.11	\$4,789,631.22	\$23,321,301.49
PRHDF ⁵	\$684,410.37	\$717,536.71	\$844,124.91	\$826,488.90	\$810,695.35	\$775,263.97	\$8,842,699.76	\$47,697,893.77
Taxable w/s/d	\$361.86	\$414.75	\$443.73	\$448.39	\$427.26	\$419.99		
Number of Machines ⁶	600	600	600	600	600	600		
GTR % Change ⁷	1.71%	2.41%	13.64%	9.07%	11.60%	18.15%		
<u>Nemacolin</u>								
Wagers	\$25,116,233.57	\$24,728,066.38	\$28,229,555.43	\$26,171,646.83	\$27,188,313.99	\$28,471,870.57	\$328,681,207.41	\$1,697,856,738.05
Payouts	\$22,457,122.47	\$22,068,045.26	\$25,073,843.84	\$23,414,260.51	\$24,334,275.96	\$25,461,979.57	\$294,095,231.50	\$1,525,071,885.36
Promotional Plays (Internal) ¹	\$624,211.39	\$403,039.88	\$418,834.32	\$442,804.15	\$442,433.44	\$670,811.19	\$5,710,680.09	\$31,254,283.35
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,895.65
Gross Terminal Revenue	\$2,034,899.71	\$2,256,981.24	\$2,736,877.27	\$2,314,582.17	\$2,411,604.59	\$2,339,079.81	\$28,875,295.82	\$141,577,464.99
State Tax (34%)	\$691,865.91	\$767,373.63	\$930,538.23	\$786,957.94	\$819,945.56	\$795,287.15	\$9,817,600.66	\$48,136,338.33
LSA (4%) ³	\$81,396.00	\$90,279.23	\$109,475.10	\$92,583.29	\$96,464.16	\$93,563.18	\$563,760.96	\$4,957,705.37
EDTF (6%) ⁴	\$122,093.99	\$135,418.88	\$164,212.64	\$138,874.96	\$144,696.27	\$140,344.79	\$1,584,705.18	\$7,219,813.80
PRHDF ⁵	\$206,436.65	\$232,285.06	\$280,397.89	\$236,830.38	\$245,781.59	\$239,577.58	\$2,946,774.75	\$14,663,156.42
Taxable w/s/d	\$109.40	\$134.34	\$147.14	\$128.59	\$129.66	\$129.95		
Number of Machines ⁶	600	600	600	600	600	600		
GTR % Change ⁷	-1.85%	-13.58%	-0.08%	-10.70%	-10.57%	-11.78%		



Pennsylvania Gaming Control Board



MONTHLY SLOT MACHINE GAMING REVENUES

	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	FY 2017/2018 Total	Grand Total
Total								
Wagers	\$2,291,157,075.87	\$2,393,699,564.01	\$2,766,027,646.70	\$2,611,308,338.63	\$2,607,076,504.08	\$2,545,889,277.21	\$30,124,381,735.28	\$315,076,084,510.45
Payouts	\$2,069,626,954.61	\$2,156,760,737.53	\$2,492,375,825.01	\$2,351,904,096.24	\$2,349,109,997.99	\$2,294,808,767.69	\$27,187,569,537.61	\$285,056,631,508.69
Promotional Plays (Internal) ¹	\$43,734,993.94	\$47,882,631.72	\$52,301,601.59	\$53,225,714.87	\$53,973,247.07	\$53,316,837.95	\$584,494,788.94	\$5,261,169,614.42
Promotional Plays (External) ¹	\$3,954,574.67	\$0.00	\$0.01	\$0.00	\$0.00	\$0.01	\$42,639,506.33	\$612,432,074.21
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$960.00)	\$4,996,716.58
Gross Terminal Revenue	\$177,795,127.32	\$189,056,194.76	\$221,350,220.10	\$206,178,527.52	\$203,993,259.02	\$197,763,671.57	\$2,352,320,936.73	\$24,763,290,577.92
State Tax (34%)	\$60,450,343.30	\$64,279,106.21	\$75,259,074.90	\$70,100,699.42	\$69,357,708.10	\$67,239,648.55	\$799,789,119.19	\$8,419,518,860.66
LSA (2%, 4% Cat 3's Only) ³	\$3,453,455.94	\$3,669,359.74	\$4,288,502.08	\$4,018,125.75	\$3,976,066.50	\$3,859,113.13	\$23,264,623.14	\$911,506,797.40
EDTF (6%) ⁴	\$10,667,707.67	\$11,343,371.69	\$13,281,013.19	\$12,370,711.58	\$12,239,595.57	\$11,865,820.36	\$129,577,417.42	\$1,250,125,915.92
PRHDF ⁵	\$18,073,446.05	\$19,487,856.79	\$22,689,896.41	\$21,126,882.04	\$20,842,377.61	\$20,280,664.90	\$240,220,343.38	\$2,728,368,328.86
Taxable w/s/d	\$222.22	\$261.26	\$276.60	\$265.97	\$254.64	\$256.12		
Number of Machines ⁶	25,808	25,841	25,815	25,841	25,840	25,737		
GTR % Change ⁹	-1.39%	-1.67%	5.41%	0.23%	0.37%	4.90%		

FOOTNOTES:

¹ Promotional plays are determined to be internal or external based on the way that they are handled by the slot machine meters and the Department of Revenue's central computer system (CCS). Internal promotional plays are recorded as wagers when they are played. Since the statutory definition of gross terminal revenue (GTR) excludes promotional play, the internal plays must be subtracted from "Wagers Received" before the GTR is calculated and the appropriate tax rate is applied.

External promotional plays are recorded as both a wager and a payout when they are played. Therefore, external plays must be subtracted from both "Wagers Received" and "Amount Won" before the GTR is calculated and the appropriate tax rate is applied. This results a net change of zero to GTR and the appearance that the external promotional plays have no impact on GTR. In reality all promotional play, whether internal or external, is deducted from GTR.

Since the inclusion of external promotional plays in the "Amount Won" essentially overstates the amount won when compared to other venues with internal promotional play only, the external promotional play must be deducted from the "Amount Won" prior to the calculation of any payout percentage.

² Made by Department of Revenue based on an analysis of daily reports from the central control computer system.

³ Local Share Assessment

⁴ Pennsylvania Gaming Economic Development and Tourism Fund

⁵ Pennsylvania Race Horse Development Fund. Note: Beginning January 1, 2010, 34% of the money deposited into the Pennsylvania Race Horse Development Fund is transferred to the General Fund. Beginning July 1, 2010, the amount of this transfer is reduced to 17%. The General Fund transfer of 17% will continue until its expiration on June 30, 2013.

⁶ This is an average count that can vary from day to day. In addition, the count may be affected by floor moves and expansions to the extent that it includes machines that are connected to the CCS but are not authorized for play, or machines that were only authorized for play during a portion of the gaming day. Continuous monitoring by the CCS prevents any licensed facility from operating more than their authorized number of slot machines at any given time.

⁷ As compared to the same month in the prior year.

⁸ Data is not available until the casino has been open for an entire year.

⁹ Represents the total change in GTR for the same month in the prior period and is therefore affected by the opening of additional casinos.