



MONTHLY SLOT MACHINE GAMING REVENUES

Mohegan Sun

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$206,721,546.20	\$207,903,810.20	\$193,531,215.30	\$195,409,354.15									\$803,565,925.85	\$33,519,144,252.64
Payouts	\$186,110,275.41	\$186,347,598.96	\$173,983,191.70	\$175,871,180.20									\$722,312,246.27	\$30,228,712,950.22
Promotional Plays (Internal) ¹	\$4,229,676.53	\$4,258,778.77	\$4,153,556.19	\$4,188,364.26									\$16,830,375.75	\$562,672,949.14
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$527,246.97
Gross Terminal Revenue	\$16,381,594.26	\$17,297,432.47	\$15,394,467.41	\$15,349,809.69									\$64,423,303.83	\$2,728,296,074.25
State Tax (34%)	\$5,569,742.07	\$5,881,127.07	\$5,234,118.94	\$5,218,935.28									\$21,903,923.36	\$927,620,725.58
LSA (2%) ³	\$327,631.88	\$345,948.69	\$307,889.37	\$306,996.19									\$1,288,466.13	\$97,152,488.54
EDTF (6%) ⁴	\$900,987.65	\$951,358.75	\$846,695.73	\$844,239.54									\$3,543,281.67	\$139,532,927.94
PRHDF ⁵	\$1,640,042.22	\$1,731,013.30	\$1,535,467.49	\$1,542,032.21									\$6,448,555.22	\$300,545,975.18
Taxable w/s/d	\$235.52	\$242.07	\$222.68	\$247.98										
Number of Machines ⁶	2,245	2,305	2,304	2,006										
GTR % Change ⁷	-3.41%	5.28%	-4.93%	-1.10%										

Parx Casino

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$459,352,005.53	\$473,449,453.94	\$451,690,423.70	\$456,851,646.46									\$1,841,343,529.63	\$64,935,551,862.24
Payouts	\$416,264,292.96	\$428,964,140.02	\$409,397,070.48	\$414,183,031.03									\$1,668,808,534.49	\$59,038,799,340.65
Promotional Plays (Internal) ¹	\$8,354,927.29	\$8,379,348.69	\$8,393,031.21	\$8,148,249.71									\$33,275,556.90	\$1,088,266,687.76
Promotional Plays (External) ¹	\$17,986.00	\$0.00	\$0.00	\$0.00									\$17,986.00	\$75,510.07
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$462,550.78
Gross Terminal Revenue	\$34,732,785.28	\$36,105,965.23	\$33,900,322.01	\$34,520,365.72									\$139,259,438.24	\$4,808,948,384.61
State Tax (34%)	\$11,809,147.01	\$12,276,028.18	\$11,526,109.49	\$11,736,924.33									\$47,348,209.01	\$1,635,042,451.23
LSA (2%) ³	\$694,655.72	\$722,119.31	\$678,006.42	\$690,407.31									\$2,785,188.76	\$167,972,803.92
EDTF (6%) ⁴	\$1,910,303.20	\$1,985,828.11	\$1,864,517.74	\$1,898,620.13									\$7,659,269.18	\$247,019,244.41
PRHDF ⁵	\$3,480,077.17	\$3,615,259.65	\$3,384,292.12	\$3,472,573.53									\$13,952,202.47	\$527,887,275.05
Taxable w/s/d	\$353.62	\$365.81	\$354.79	\$349.63										
Number of Machines ⁶	3,168	3,184	3,185	3,185										
GTR % Change ⁷	0.06%	3.79%	-0.02%	7.28%										

Chester Downs

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$181,172,249.74	\$190,316,397.45	\$183,133,334.29	\$183,742,655.92									\$738,364,637.40	\$39,242,053,694.81
Payouts	\$162,761,280.43	\$171,480,287.98	\$164,738,568.84	\$165,152,588.64									\$664,132,725.89	\$35,362,892,292.44
Promotional Plays (Internal) ¹	\$3,199,953.75	\$3,221,097.00	\$3,349,973.10	\$3,377,928.90									\$13,148,952.75	\$691,112,559.51
Promotional Plays (External) ¹	\$5,539.68	\$6,003.58	\$4,261.68	\$1,563.36									\$17,368.30	\$17,368.30
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$2,347,643.11
Gross Terminal Revenue	\$15,211,015.56	\$15,615,012.47	\$15,044,792.35	\$15,212,138.38									\$61,082,958.76	\$3,190,396,485.97
State Tax (34%)	\$5,171,745.28	\$5,309,104.24	\$5,115,229.38	\$5,172,127.07									\$20,768,205.97	\$1,084,734,805.48
LSA (2%) ³	\$304,220.30	\$312,300.23	\$300,895.84	\$304,242.77									\$1,221,659.14	\$115,847,547.72
EDTF (6%) ⁴	\$836,605.85	\$858,825.67	\$827,463.57	\$836,667.64									\$3,359,562.73	\$162,651,930.96
PRHDF ⁵	\$1,522,691.65	\$1,565,649.47	\$1,498,927.13	\$1,528,647.78									\$6,115,916.03	\$355,547,445.98
Taxable w/s/d	\$216.80	\$222.57	\$221.76	\$217.62										
Number of Machines ⁶	2,263	2,263	2,261	2,255										
GTR % Change ⁷	-8.41%	-3.71%	-8.71%	-3.96%										

Presque Isle

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$115,835,579.59	\$114,034,912.85	\$106,879,330.52	\$101,677,551.30									\$438,427,374.26	\$21,816,672,050.85
Payouts	\$103,444,478.37	\$101,533,137.24	\$95,388,560.51	\$90,967,021.98									\$391,333,198.10	\$19,671,797,958.87
Promotional Plays (Internal) ¹	\$2,224,638.65	\$2,020,932.26	\$1,931,332.10	\$1,635,142.20									\$7,812,045.21	\$375,971,762.61
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$324,383.02
Gross Terminal Revenue	\$10,166,462.57	\$10,480,843.35	\$9,559,437.91	\$9,075,387.12									\$39,282,130.95	\$1,769,226,712.39
State Tax (34%)	\$3,456,597.28	\$3,563,486.76	\$3,250,208.91	\$3,085,631.63									\$13,355,924.58	\$601,537,082.86
LSA (2%) ³	\$203,329.24	\$209,616.89	\$191,188.77	\$181,507.74									\$785,642.64	\$63,864,686.74
EDTF (6%) ⁴	\$559,155.44	\$576,446.39	\$525,769.10	\$499,146.29									\$2,160,517.22	\$90,283,352.85
PRHDF ⁵	\$1,018,433.22	\$1,049,407.81	\$952,904.75	\$912,891.15									\$3,933,636.93	\$196,886,093.85
Taxable w/s/d	\$209.42	\$215.90	\$208.16	\$191.97										
Number of Machines ⁶	1,566	1,566	1,530	1,525										
GTR % Change ⁷	-4.34%	1.84%	-3.45%	-3.29%										

The Meadows

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$214,756,097.23	\$222,861,914.94	\$187,834,590.53	\$197,185,880.39									\$822,638,483.09	\$36,914,750,592.44
Payouts	\$193,143,954.96	\$200,529,319.02	\$169,421,159.09	\$178,172,396.01									\$741,266,829.08	\$33,925,009,101.61
Promotional Plays (Internal) ¹	\$4,222,370.09	\$4,675,274.72	\$4,158,901.37	\$4,639,556.27									\$17,696,102.45	\$113,225,026.00
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$612,432,049.16
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$231,837.18

Gross Terminal Revenue	\$17,389,772.18	\$17,657,321.20	\$14,254,530.07	\$14,373,928.11										\$63,675,551.56	\$2,876,748,302.01
State Tax (34%)	\$5,912,522.52	\$6,003,489.20	\$4,846,540.23	\$4,887,135.54										\$21,649,687.49	\$978,094,422.77
LSA (2%) ³	\$347,795.43	\$353,146.41	\$285,090.62	\$287,478.54										\$1,273,511.00	\$102,520,539.63
EDTF (6%) ⁴	\$956,437.47	\$971,152.68	\$783,999.15	\$790,566.04										\$3,502,155.34	\$147,131,949.53
PRHDF ⁵	\$1,739,408.48	\$1,771,571.29	\$1,420,133.57	\$1,445,499.43										\$6,376,612.77	\$317,399,394.40
Taxable w/s/d	\$187.55	\$201.84	\$284.18	\$208.84											
Number of Machines ⁶	2,991	1,669	2,850	2,253											
GTR % Change ⁷	-7.93%	-6.31%	-19.26%	-16.72%											

Mount Airy

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$172,148,157.41	\$183,370,161.39	\$167,685,939.66	\$167,552,831.39									\$690,757,089.85	\$23,785,464,812.84
Payouts	\$155,234,866.59	\$165,448,403.84	\$151,614,216.08	\$151,615,757.29									\$623,913,243.80	\$21,564,519,772.69
Promotional Plays (Internal) ¹	\$3,861,151.47	\$4,021,431.17	\$3,746,817.27	\$3,983,413.20									\$15,612,813.11	\$434,132,499.97
Promotional Plays (External) ¹	\$19,710.00	\$0.00	\$19,812.75	\$19,944.00									\$59,466.75	\$256,827.80
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$110,229.65
Gross Terminal Revenue	\$13,052,139.35	\$13,900,326.38	\$12,324,906.31	\$11,953,660.90									\$51,231,032.94	\$1,786,922,769.83
State Tax (34%)	\$4,437,727.36	\$4,726,110.97	\$4,190,468.14	\$4,064,244.72									\$17,418,551.19	\$607,553,742.35
LSA (2%) ³	\$261,042.79	\$278,006.52	\$246,498.14	\$239,073.21									\$1,024,620.66	\$62,555,966.52
EDTF (6%) ⁴	\$717,867.67	\$764,517.94	\$677,869.83	\$657,451.35									\$2,817,706.79	\$91,639,364.43
PRHDF ⁵	\$1,304,591.56	\$1,388,855.97	\$1,224,766.00	\$1,199,370.87									\$5,117,584.40	\$195,808,028.53
Taxable w/s/d	\$224.55	\$239.44	\$219.58	\$206.09										
Number of Machines ⁶	1,875	1,872	1,871	1,871										
GTR % Change ⁷	-0.84%	-0.98%	-6.72%	-0.97%										

Hollywood Casino

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$186,357,744.14	\$191,369,492.97	\$176,727,078.82	\$173,558,217.69									\$728,012,533.62	\$29,163,140,415.47
Payouts	\$166,711,579.57	\$170,988,587.26	\$157,953,926.25	\$155,051,015.14									\$650,705,108.22	\$26,194,237,004.87
Promotional Plays (Internal) ¹	\$2,581,133.45	\$2,884,782.55	\$2,731,860.00	\$2,754,705.75									\$10,952,481.75	\$357,329,531.54
Promotional Plays (External) ¹	\$0.22	\$0.22	\$1.41	\$0.56									\$2.41	\$2.41
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$150,373.42
Gross Terminal Revenue	\$17,065,031.12	\$17,496,123.16	\$16,041,292.57	\$15,752,496.80									\$66,354,943.65	\$2,611,724,252.47
State Tax (34%)	\$5,802,110.59	\$5,948,681.88	\$5,454,039.47	\$5,355,848.91									\$22,560,680.85	\$887,986,246.70
LSA (2%) ³	\$341,300.63	\$349,922.46	\$320,825.85	\$315,049.96									\$1,327,098.90	\$92,102,738.19
EDTF (6%) ⁴	\$938,576.72	\$962,286.78	\$882,271.11	\$866,387.33									\$3,649,521.94	\$133,851,774.05
PRHDF ⁵	\$1,709,118.31	\$1,751,966.05	\$1,596,923.44	\$1,583,259.47									\$6,641,267.27	\$286,048,724.45
Taxable w/s/d	\$274.97	\$281.91	\$267.09	\$253.82										
Number of Machines ⁶	2,002	2,002	2,002	2,002										
GTR % Change ⁷	-1.34%	2.23%	-4.61%	2.77%										

Wind Creek Bethlehem LLC

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$379,686,768.27	\$389,094,966.56	\$366,507,033.97	\$388,983,364.56									\$1,524,272,133.36	\$44,020,792,207.94
Payouts	\$342,040,444.14	\$350,680,491.62	\$330,758,746.81	\$350,975,140.59									\$1,374,454,823.16	\$39,663,911,306.60
Promotional Plays (Internal) ¹	\$13,203,299.67	\$13,220,917.47	\$13,020,156.39	\$16,301,204.86									\$55,745,578.39	\$1,374,877,741.61
Promotional Plays (External) ¹	\$0.07	\$0.01	\$0.00	\$0.00									\$0.08	\$0.08
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$309,476.70
Gross Terminal Revenue	\$24,443,024.46	\$25,193,557.47	\$22,728,130.77	\$21,707,019.11									\$94,071,731.81	\$2,982,312,636.43
State Tax (34%)	\$8,310,628.31	\$8,565,809.55	\$7,727,564.45	\$7,380,386.48									\$31,984,388.79	\$1,013,986,296.52
LSA (2%) ³	\$488,860.50	\$503,871.15	\$454,562.62	\$434,140.36									\$1,881,434.63	\$101,427,130.59
EDTF (6%) ⁴	\$1,344,366.35	\$1,385,645.65	\$1,250,047.18	\$1,193,886.05									\$5,173,945.23	\$153,807,966.65
PRHDF ⁵	\$2,443,325.53	\$2,513,887.43	\$2,254,959.55	\$2,167,148.95									\$9,379,321.46	\$319,163,980.46
Taxable w/s/d	\$261.14	\$270.27	\$251.81	\$229.96										
Number of Machines ⁶	3,019	3,007	3,008	3,045										
GTR % Change ⁷	-5.14%	-2.17%	-6.12%	-3.40%										

Rivers Pittsburgh

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$301,674,378.61	\$310,082,317.67	\$292,991,082.91	\$284,297,152.53									\$1,189,044,931.72	\$33,693,616,432.17
Payouts	\$270,676,479.24	\$278,823,683.83	\$262,860,680.56	\$255,332,447.23									\$1,067,693,290.86	\$30,295,371,949.13
Promotional Plays (Internal) ¹	\$5,630,044.95	\$6,093,980.95	\$5,640,959.94	\$5,145,506.95									\$22,510,492.79	\$617,191,580.76
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00									\$0.00	\$281,949.35
Gross Terminal Revenue	\$25,367,854.42	\$25,164,652.89	\$24,489,442.41	\$23,819,198.35									\$98,841,148.07	\$2,781,334,851.63
State Tax (34%)	\$8,625,070.48	\$8,555,981.97	\$8,326,410.40	\$8,098,527.42									\$33,605,990.27	\$945,653,849.89
LSA (2%) ³	\$507,357.10	\$503,293.04	\$489,788.84	\$476,383.95									\$1,976,822.93	\$94,356,817.59
EDTF (6%) ⁴	\$1,395,232.01	\$1,384,055.92	\$1,346,919.34	\$1,310,055.88									\$5,436,263.15	\$143,616,252.28
PRHDF ⁵	\$2,533,967.99	\$2,518,106.83	\$2,434,863.24	\$2,392,888.91									\$9,879,826.97	\$297,689,112.59
Taxable w/s/d	\$332.02	\$344.47	\$336.91	\$302.27										
Number of Machines ⁶	2,460	2,356	2,422	2,542										
GTR % Change ⁷	3.95%	6.73%	6.50%	8.16%										

Rivers Philadelphia

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$172,994,919.03	\$170,023,519.24	\$152,977,802.03	\$156,844,201.80									\$652,840,442.10	\$18,406,149,355.06
Payouts	\$155,842,012.41	\$152,781,832.36	\$138,074,663.50	\$141,312,934.16									\$588,011,442.43	\$16,502,925,883.52
Promotional Plays (Internal) ¹	\$2,611,803.28	\$1,942,864.18	\$1,447,760.04	\$1,340,316.00									\$7,342,743.50	\$284,072,119.46
Promotional Plays (External) ¹	\$19,947.00	\$39,019.50	\$0.00	\$19,651.00									\$78,617.50	\$253,412.00

FOOTNOTES

1 Promotional plays are determined to be internal or external based on the way that they are handled by the slot machine meters and the Department of Revenue's central computer system (CCS). Internal promotional plays are recorded as wagers when they are played. Since the statutory definition of gross terminal revenue (GTR) excludes promotional play, the internal plays must be subtracted from "Wagers Received" before the GTR is calculated and the appropriate tax rate is applied.

External promotional plays are recorded as both a wager and a payout when they are played. Therefore, external plays must be subtracted from both "Wagers Received" and "Amount Won" before the GTR is calculated and the appropriate tax rate is applied. This results a net change of zero to GTR and the appearance that the external promotional plays have no impact on GTR. In reality all promotional play, whether internal or external, is deducted from GTR.

*Since the inclusion of external promotional plays in the "Amount Won" essentially overstates the amount won when compared to other venues with internal
2 Made by Department of Revenue based on an analysis of daily reports from the central control computer system.*

3 Local Share Assessment

4 Pennsylvania Gaming Economic Development and Tourism Fund

5 Pennsylvania Race Horse Development Fund. Note: Beginning January 1, 2010, 34% of the money deposited into the Pennsylvania Race Horse Development Fund is transferred to the General Fund. Beginning July 1, 2010, the amount of this transfer is reduced to 17%. The General Fund transfer of 17% will continue until its expiration on June 30, 2013.

6 This is an average count that can vary from day to day. In addition, the count may be affected by floor moves and expansions to the extent that it includes machines that are connected to the CCS but are not authorized for play, or machines that were only authorized for play during a portion of the gaming day. Continuous monitoring by the CCS prevents any licensed facility from operating more than their authorized number of slot machines at any given time.

7 As compared to the same month in the prior year.