



Pennsylvania Gaming Control Board



Gaming Revenues

| | <u>Week of Jan 15</u> | <u>January 2007 Month-to-Date</u> | <u>2007 Year-to-Date</u> |
|-------------------------------|-----------------------|---------------------------------------|------------------------------|
| <u>Mohegan Sun</u> | | | |
| Wagers | \$30,839,058.22 | \$97,809,711.10 | \$97,809,711.10 |
| Payouts | \$27,967,135.08 | \$88,145,097.19 | \$88,145,097.19 |
| Promotional Plays | \$0.00 | \$6,410.00 | \$6,410.00 |
| Adjustments | \$164,609.51 | \$199,152.03 | \$199,152.03 |
| Gross Terminal Revenue | \$3,036,532.65 | \$9,857,355.94 | \$9,857,355.94 |
| Tax (55%) | \$1,670,092.96 | \$5,421,545.77 | \$5,421,545.77 |
| Operator Share (45%) | \$1,366,439.69 | \$4,435,810.17 | \$4,435,810.17 |
| Authorized Slot Machines | 1,099 | | |
| | | | |
| <u>Philadelphia Park</u> | | | |
| Wagers | \$61,625,664.32 | \$182,256,909.82 | \$182,256,909.82 |
| Payouts | \$56,200,761.84 | \$166,089,821.89 | \$166,089,821.89 |
| Promotional Plays | \$63,731.00 | \$82,129.00 | \$82,129.00 |
| Gross Terminal Revenue | \$5,361,171.48 | \$16,084,958.93 | \$16,084,958.93 |
| Tax (55%) | \$2,948,644.31 | \$8,846,727.41 | \$8,846,727.41 |
| Operator Share (45%) | \$2,412,527.17 | \$7,238,231.52 | \$7,238,231.52 |
| Authorized Slot Machines | 2,076 | | |
| | | | |
| <u>Harrah's Chester Downs</u> | | | |
| Wagers | \$2,720,685.82 | \$2,720,685.82 | \$2,720,685.82 |
| Payouts | \$2,468,844.49 | \$2,468,844.49 | \$2,468,844.49 |
| Promotional Plays | \$260.00 | \$260.00 | \$260.00 |
| Gross Terminal Revenue | \$251,581.33 | \$251,581.33 | \$251,581.33 |
| Tax (55%) | \$138,369.73 | \$138,369.73 | \$138,369.73 |
| Operator Share (45%) | \$113,211.60 | \$113,211.60 | \$113,211.60 |
| Authorized Slot Machines | 2,744 | | |
| | | | |
| <u>Total</u> | | | |
| Wagers | \$95,185,408.36 | \$282,787,306.74 | \$282,787,306.74 |
| Payouts | \$86,636,741.41 | \$256,703,763.57 | \$256,703,763.57 |
| Promotional Plays | \$63,991.00 | \$88,799.00 | \$88,799.00 |
| Adjustments | \$164,609.51 | \$199,152.03 | \$199,152.03 |
| Gross Terminal Revenue | \$8,649,285.46 | \$26,193,896.20 | \$26,193,896.20 |
| Tax (55%) | \$4,757,107.00 | \$14,406,642.91 | \$14,406,642.91 |
| Operator Share (45%) | \$3,892,178.46 | \$11,787,253.29 | \$11,787,253.29 |
| Authorized Slot Machines | 5,919 | | |

Report Notes

- *The Authorized Slot Machine count is an average and can vary slightly day to day.*
- *Tax Revenue and Operator Share estimated by PGCB.*
- *Account adjustments made by Department of Revenue based on analysis of daily reports through the Central Computer System.*
- *Promotional plays are not taxed per statute.*
- *Harrah's Chester Downs figures for Week of Jan 15 reflect test night results of Jan 20th and 21st.*