

## **Gaming Revenues**

|                          | Week of February 19 | February 2007<br>Month-to-Date               | 2007<br>Year-to-Date                         |
|--------------------------|---------------------|--|--|
| Mohegan Sun              |                     |  |  |
| Wagers                   | \$34,216,658.66     | \$115,134,610.47                             | \$252,683,132.46                             |
| Payouts                  | \$30,971,712.03     | \$104,193,781.11                             | \$228,161,003.91                             |
| Promotional Plays        | \$0.00              | \$0.00                                       | \$6,410.00                                   |
| Adjustments              | \$0.00              | \$0.00                                       | \$199,152.03                                 |
| Gross Terminal Revenue   | \$3,244,946.63      | \$10,940,829.36                              | \$24,714,870.58                              |
| Tax (55%)                | \$1,784,720.65      | \$6,017,456.15                               | \$13,593,178.82                              |
| Operator Share (45%)     | \$1,460,225.98      | \$4,923,373.21                               | \$11,121,691.76                              |
| Authorized Slot Machines | 1,109               |  |  |
| Philadelphia Park        |                     |  |  |
| Wagers                   | \$57,610,092.70     | \$207,025,487.12                             | \$459,510,823.86                             |
| Payouts                  | \$52,599,209.21     | \$188,903,678.61                             | \$419,034,983.27                             |
| Promotional Plays        | \$45,555.20         | \$261,081.00                                 | \$399,254.00                                 |
| Gross Terminal Revenue   | \$4,965,328.29      | \$17,860,727.51                              | \$40,076,586.59                              |
| Tax (55%)                | \$2,730,930.56      | \$9,823,400.13                               | \$22,042,122.62                              |
| Operator Share (45%)     | \$2,234,397.73      | \$8,037,327.38                               | \$18,034,463.97                              |
| Authorized Slot Machines | 2,076               | <b>,</b> , , , , , , , , , , , , , , , , , , | <b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
|                          |                     |  |  |
| Harrah's Chester Downs   |                     |  |  |
| Wagers                   | \$51,459,539.29     | \$193,377,198.66                             | \$283,849,823.73                             |
| Payouts                  | \$46,555,463.13     | \$174,763,137.11                             | \$256,646,697.30                             |
| Promotional Plays        | \$19.00             | \$574.00                                     | \$1,164.00                                   |
| Gross Terminal Revenue   | \$4,904,057.16      | \$18,613,487.55                              | \$27,201,962.43                              |
| Tax (55%)                | \$2,697,231.44      | \$10,237,418.15                              | \$14,961,079.34                              |
| Operator Share (45%)     | \$2,206,825.72      | \$8,376,069.40                               | \$12,240,883.09                              |
| Authorized Slot Machines | 2,744               |  |  |

## Report Notes

- The Authorized Slot Machine count is an average and can vary slightly day to day.
- Tax Revenue and Operator Share estimated by PGCB.
- Account adjustments made by Department of Revenue based on analysis of daily reports through the Central Computer System.
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|---|---|---|---|
| Presque Isle Wagers Payouts Promotional Plays Gross Terminal Revenue Tax (55%) Operator Share (45%) Authorized Slot Machines      | \$968,483.37<br>\$864,855.19<br>\$5,859.78<br>\$97,768.40<br>\$53,772.62<br>\$43,995.78<br>2,000                              | \$968,483.37<br>\$864,855.19<br>\$5,859.78<br>\$97,768.40<br>\$53,772.62<br>\$43,995.78                                 | \$968,483.37<br>\$864,855.19<br>\$5,859.78<br>\$97,768.40<br>\$53,772.62<br>\$43,995.78                                       |
| Total Wagers Payouts Promotional Plays Adjustments Gross Terminal Revenue Tax (55%) Operator Share (45%) Authorized Slot Machines | \$144,254,774.02<br>\$130,991,239.56<br>\$51,433.98<br>\$0.00<br>\$13,212,100.48<br>\$7,266,655.26<br>\$5,945,445.22<br>5,929 | \$516,505,779.62<br>\$468,725,452.02<br>\$267,514.78<br>\$0.00<br>\$47,512,812.82<br>\$26,132,047.05<br>\$21,380,765.77 | \$997,012,263.42<br>\$904,707,539.67<br>\$412,687.78<br>\$199,152.03<br>\$92,091,188.00<br>\$50,650,153.40<br>\$41,441,034.60 |

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