



Pennsylvania Gaming Control Board



Gaming Revenues

| | <u>Week of February 26</u> | <u>February 2007 Month-to-Date</u> | <u>March 2007 Month-to-Date</u> | <u>2007 Year-to-Date</u> |
|-------------------------------|----------------------------|--|-------------------------------------|------------------------------|
| Mohegan Sun | | | | |
| Wagers | \$37,051,821.19 | \$126,425,598.07 | \$25,760,833.59 | \$289,734,953.65 |
| Payouts | \$33,507,843.53 | \$114,476,308.83 | \$23,225,315.81 | \$261,668,847.44 |
| Promotional Plays | \$0.00 | \$0.00 | \$0.00 | \$6,410.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 | \$199,152.03 |
| Gross Terminal Revenue | \$3,543,977.66 | \$11,949,289.24 | \$2,535,517.78 | \$28,258,848.24 |
| Tax (55%) | \$1,949,187.71 | \$6,572,109.08 | \$1,394,534.78 | \$15,542,366.53 |
| Operator Share (45%) | \$1,594,789.95 | \$5,377,180.16 | \$1,140,983.00 | \$12,716,481.71 |
| Authorized Slot Machines | 1,109 | | | |
| Philadelphia Park | | | | |
| Wagers | \$64,020,031.28 | \$225,769,006.07 | \$45,276,512.33 | \$523,530,855.14 |
| Payouts | \$58,281,551.95 | \$205,912,967.69 | \$41,272,262.87 | \$477,316,535.22 |
| Promotional Plays | \$35,845.00 | \$272,728.75 | \$24,197.25 | \$435,099.00 |
| Gross Terminal Revenue | \$5,702,634.33 | \$19,583,309.63 | \$3,980,052.21 | \$45,779,220.92 |
| Tax (55%) | \$3,136,448.88 | \$10,770,820.30 | \$2,189,028.72 | \$25,178,571.51 |
| Operator Share (45%) | \$2,566,185.45 | \$8,812,489.33 | \$1,791,023.49 | \$20,600,649.41 |
| Authorized Slot Machines | 2,076 | | | |
| Harrah's Chester Downs | | | | |
| Wagers | \$56,306,173.63 | \$209,755,208.12 | \$39,928,164.17 | \$340,155,997.36 |
| Payouts | \$50,887,314.92 | \$189,581,489.60 | \$36,068,962.43 | \$307,534,012.22 |
| Promotional Plays | \$1,224.00 | \$614.00 | \$1,184.00 | \$2,388.00 |
| Gross Terminal Revenue | \$5,417,634.71 | \$20,173,104.52 | \$3,858,017.74 | \$32,619,597.14 |
| Tax (55%) | \$2,979,699.09 | \$11,095,207.49 | \$2,121,909.76 | \$17,940,778.43 |
| Operator Share (45%) | \$2,437,935.62 | \$9,077,897.03 | \$1,736,107.98 | \$14,678,818.71 |
| Authorized Slot Machines | 2,744 | | | |

Report Notes

- The Authorized Slot Machine count is an average and can vary slightly day to day.
- Tax Revenue and Operator Share estimated by PGCB.
- Account adjustments made by Department of Revenue based on analysis of daily reports through the Central Computer System.
- Promotional plays are not taxed per statute.



Pennsylvania Gaming Control Board



Gaming Revenues

| | <u>Week of February 26</u> | <u>February 2007 Month-to-Date</u> | <u>March 2007 Month-to-Date</u> | <u>2007 Year-to-Date</u> |
|--------------------------|----------------------------|--|-------------------------------------|------------------------------|
| <u>Presque Isle</u> | | | | |
| Wagers | \$49,317,346.33 | \$11,449,363.56 | \$38,836,466.14 | \$50,285,829.70 |
| Payouts | \$44,622,264.79 | \$10,381,988.19 | \$35,105,131.79 | \$45,487,119.98 |
| Promotional Plays | \$16,619.13 | \$20,216.91 | \$2,262.00 | \$22,478.91 |
| Gross Terminal Revenue | \$4,678,462.41 | \$1,047,158.46 | \$3,729,072.35 | \$4,776,230.81 |
| Tax (55%) | \$2,573,154.33 | \$575,937.15 | \$2,050,989.79 | \$2,626,926.95 |
| Operator Share (45%) | \$2,105,308.08 | \$471,221.31 | \$1,678,082.56 | \$2,149,303.86 |
| Authorized Slot Machines | 2,000 | | | |
| | | | | |
| <u>Total</u> | | | | |
| Wagers | \$206,695,372.43 | \$573,399,175.82 | \$149,801,976.23 | \$1,203,707,635.85 |
| Payouts | \$187,298,975.19 | \$520,352,754.31 | \$135,671,672.90 | \$1,092,006,514.86 |
| Promotional Plays | \$53,688.13 | \$293,559.66 | \$27,643.25 | \$466,375.91 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 | \$199,152.03 |
| Gross Terminal Revenue | \$19,342,709.11 | \$52,752,861.85 | \$14,102,660.08 | \$111,433,897.11 |
| Tax (55%) | \$10,638,490.01 | \$29,014,074.02 | \$7,756,463.04 | \$61,288,643.41 |
| Operator Share (45%) | \$8,704,219.10 | \$23,738,787.83 | \$6,346,197.04 | \$50,145,253.70 |
| Authorized Slot Machines | 5,929 | | | |

Report Notes

- The Authorized Slot Machine count is an average and can vary slightly day to day.
- Tax Revenue and Operator Share estimated by PGCB.
- Account adjustments made by Department of Revenue based on analysis of daily reports through the Central Computer System.
- Promotional plays are not taxed per statute.
- Presque Isle figures reflect test night data of 2/26 and results of operations for the period 2/28 through 3/3.