



Pennsylvania Gaming Control Board



Gaming Revenues

| | Week of April 30 - May 6 | April 2007 Month-to-Date | May 2007 Month-to Date | 2007 Year-to-Date |
|-------------------------------|-----------------------------|-----------------------------|---------------------------|----------------------|
| <u>Mohegan Sun</u> | | | | |
| Wagers | \$36,607,528.05 | \$158,341,788.72 | \$32,555,540.39 | \$607,863,921.08 |
| Payouts | \$33,167,430.57 | \$143,303,427.36 | \$29,486,542.30 | \$549,468,308.13 |
| Promotional Plays | \$0.00 | \$0.00 | \$0.00 | \$6,410.00 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 | \$199,152.03 |
| Gross Terminal Revenue | \$3,440,097.48 | \$15,038,361.36 | \$3,068,998.09 | \$58,588,354.98 |
| Tax (55%) | \$1,892,053.61 | \$8,271,098.75 | \$1,687,948.95 | \$32,223,595.24 |
| Operator Share (45%) | \$1,548,043.87 | \$6,767,262.61 | \$1,381,049.14 | \$26,364,759.74 |
| Authorized Slot Machines | 1,109 | | | |
| | | | | |
| <u>Philadelphia Park</u> | | | | |
| Wagers | \$63,815,280.92 | \$249,022,136.82 | \$57,612,383.43 | \$1,048,195,430.20 |
| Payouts | \$57,854,955.40 | \$225,931,492.53 | \$52,238,678.16 | \$953,894,831.59 |
| Promotional Plays | \$394,639.95 | \$481,527.61 | \$379,573.25 | \$1,498,034.00 |
| Gross Terminal Revenue | \$5,565,685.57 | \$22,609,116.68 | \$4,994,132.02 | \$92,802,564.61 |
| Tax (55%) | \$3,061,127.06 | \$12,435,014.17 | \$2,746,772.61 | \$51,041,410.54 |
| Operator Share (45%) | \$2,504,558.51 | \$10,174,102.51 | \$2,247,359.41 | \$41,761,154.07 |
| Authorized Slot Machines | 2,076 | | | |
| | | | | |
| <u>Harrah's Chester Downs</u> | | | | |
| Wagers | \$62,765,143.12 | \$271,361,752.49 | \$56,260,999.00 | \$884,019,208.88 |
| Payouts | \$56,808,921.78 | \$245,625,386.60 | \$50,940,082.31 | \$799,623,798.92 |
| Promotional Plays | \$254,969.09 | \$1,522,493.50 | \$211,522.00 | \$2,077,794.75 |
| Gross Terminal Revenue | \$5,701,252.25 | \$24,213,872.39 | \$5,109,394.69 | \$82,317,615.21 |
| Tax (55%) | \$3,135,688.74 | \$13,317,629.81 | \$2,810,167.08 | \$45,274,688.37 |
| Operator Share (45%) | \$2,565,563.51 | \$10,896,242.58 | \$2,299,227.61 | \$37,042,926.84 |
| Authorized Slot Machines | 2,744 | | | |

Report Notes

- The Authorized Slot Machine count is an average and can vary slightly day to day.
- Tax Revenue and Operator Share estimated by PGCB.
- Account adjustments made by Department of Revenue based on analysis of daily reports through the Central Computer System.
- Promotional plays are not taxed per statute.



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| <u>Presque Isle</u> | | | | |
| Wagers | \$36,350,715.85 | \$154,803,453.36 | \$32,938,421.72 | \$405,262,401.72 |
| Payouts | \$33,015,691.27 | \$140,513,392.30 | \$29,903,170.80 | \$367,713,146.75 |
| Promotional Plays | \$134,216.60 | \$78,144.00 | \$131,036.60 | \$291,316.51 |
| Gross Terminal Revenue | \$3,200,807.98 | \$14,211,917.06 | \$2,904,214.32 | \$37,257,938.46 |
| Tax (55%) | \$1,760,444.39 | \$7,816,554.38 | \$1,597,317.88 | \$20,491,866.15 |
| Operator Share (45%) | \$1,440,363.59 | \$6,395,362.68 | \$1,306,896.44 | \$16,766,072.31 |
| Authorized Slot Machines | 2,000 | | | |
| | | | | |
| <u>Total</u> | | | | |
| Wagers | \$199,538,667.94 | \$833,529,131.39 | \$179,367,344.54 | \$2,945,340,961.88 |
| Payouts | \$180,846,999.02 | \$755,373,698.79 | \$162,568,473.57 | \$2,670,700,085.39 |
| Promotional Plays | \$783,825.64 | \$2,082,165.11 | \$722,131.85 | \$3,873,555.26 |
| Adjustments | \$0.00 | \$0.00 | \$0.00 | \$199,152.03 |
| Gross Terminal Revenue | \$17,907,843.28 | \$76,073,267.49 | \$16,076,739.12 | \$270,966,473.26 |
| Tax (55%) | \$9,849,313.80 | \$41,840,297.12 | \$8,842,206.52 | \$149,031,560.29 |
| Operator Share (45%) | \$8,058,529.48 | \$34,232,970.37 | \$7,234,532.60 | \$121,934,912.97 |
| Authorized Slot Machines | 7,929 | | | |

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