



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of October 22 - October 28	October 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$33,752,029.51	\$158,277,923.16	\$727,077,576.52
Payouts	\$30,697,028.67	\$143,854,210.51	\$662,527,805.83
Promotional Plays (Internal)	\$0.00	\$0.00	\$127.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,055,000.84	\$14,423,712.65	\$64,549,643.44
State Tax (34%)	\$1,038,700.27	\$4,904,062.28	\$21,946,878.76
LSA (4%)	\$122,200.04	\$576,948.52	\$2,581,985.74
EDTF (5%)	\$152,750.05	\$721,185.65	\$3,227,482.21
PRHDF (12%)	\$366,600.10	\$1,730,845.49	\$7,745,957.19
Active Slot Machines	1,203		
<u>Philadelphia Park</u>			
Wagers	\$79,525,357.12	\$316,616,355.55	\$1,308,159,600.19
Payouts	\$73,017,698.45	\$289,903,436.35	\$1,197,227,580.96
Promotional Plays (Internal)	\$762,368.00	\$2,780,919.45	\$10,357,822.41
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$5,745,290.67	\$23,931,999.75	\$100,574,915.32
State Tax (34%)	\$1,953,398.82	\$8,136,879.92	\$34,195,471.22
LSA (4%)	\$229,811.63	\$957,279.99	\$4,022,996.65
EDTF (5%)	\$287,264.54	\$1,196,599.98	\$5,028,745.81
PRHDF (12%)	\$689,434.89	\$2,871,839.98	\$12,068,989.87
Active Slot Machines	2,402		
<u>Harrah's Chester Downs</u>			
Wagers	\$69,885,474.90	\$290,402,301.10	\$1,305,440,917.88
Payouts	\$63,481,808.73	\$263,867,087.64	\$1,187,242,444.45
Promotional Plays (Internal)	\$505,616.47	\$2,099,295.56	\$11,980,528.58
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$5,898,049.70	\$24,435,917.90	\$106,236,886.16
State Tax (34%)	\$2,005,336.89	\$8,308,212.10	\$36,120,541.33
LSA (4%)	\$235,921.98	\$977,436.71	\$4,249,475.44
EDTF (5%)	\$294,902.48	\$1,221,795.90	\$5,311,844.29
PRHDF (12%)	\$707,765.97	\$2,932,310.15	\$12,748,426.32
Active Slot Machines	2,790		

	Week of October 22 - October 28	October 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Presque Isle</u>			
Wagers	\$37,856,191.52	\$153,723,865.81	\$657,371,433.48
Payouts	\$34,618,584.69	\$140,486,579.53	\$598,565,584.90
Promotional Plays (Internal)	\$262,744.00	\$1,031,764.40	\$3,224,904.84
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,974,862.83	\$12,205,521.88	\$55,580,943.74
State Tax (34%)	\$1,011,453.37	\$4,149,877.44	\$18,897,520.84
LSA (4%)	\$118,994.51	\$488,220.88	\$2,223,237.77
EDTF (5%)	\$148,743.15	\$610,276.10	\$2,779,047.25
PRHDF (12%)	\$356,983.53	\$1,464,662.60	\$6,669,713.20
Active Slot Machines	2,000		
<u>The Meadows</u>			
Wagers	\$47,265,606.15	\$195,901,615.35	\$896,828,639.17
Payouts	\$43,219,060.48	\$178,723,637.07	\$820,449,140.09
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$13,410.62	\$66,919.95	\$69,193.95
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,046,545.67	\$17,177,978.28	\$76,379,499.08
State Tax (34%)	\$1,375,825.54	\$5,840,512.61	\$25,969,029.73
LSA (4%)	\$161,861.82	\$687,119.12	\$3,055,179.96
EDTF (5%)	\$202,327.29	\$858,898.91	\$3,818,974.93
PRHDF (12%)	\$485,585.48	\$2,061,357.39	\$9,165,539.92
Active Slot Machines	1,738		
<u>Mount Airy</u>			
Wagers	\$47,707,085.91	\$49,717,469.67	\$49,717,469.67
Payouts	\$44,216,291.66	\$46,090,764.82	\$46,090,764.82
Promotional Plays (Internal)	\$9,067.25	\$9,156.50	\$9,156.50
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,481,727.00	\$3,617,548.35	\$3,617,548.35
State Tax (34%)	\$1,183,787.18	\$1,229,966.43	\$1,229,966.43
LSA (4%)	\$139,269.09	\$144,701.95	\$144,701.95
EDTF (5%)	\$174,086.35	\$180,877.42	\$180,877.42
PRHDF (12%)	\$417,807.23	\$434,105.80	\$434,105.80
Active Slot Machines	2,523		

	Week of October 22 - October 28	October 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Total</u>			
Wagers	\$315,991,745.11	\$1,164,639,530.64	\$4,944,595,636.91
Payouts	\$289,250,472.68	\$1,062,925,715.92	\$4,512,103,321.05
Promotional Plays (Internal)	\$1,539,795.72	\$5,921,135.91	\$25,572,539.58
Promotional Plays (External)	\$13,410.62	\$66,919.95	\$69,193.95
Adjustments	\$0.00	\$0.00	\$19,659.81
Gross Terminal Revenue	\$25,201,476.71	\$95,792,678.81	\$406,939,436.09
State Tax (34%)	\$8,568,502.07	\$32,569,510.78	\$138,359,408.31
LSA (4%)	\$1,008,059.07	\$3,831,707.17	\$16,277,577.51
EDTF (5%)	\$1,260,073.86	\$4,789,633.96	\$20,346,971.92
PRHDF (12%)	\$3,024,177.20	\$11,495,121.41	\$48,832,732.31
Active Slot Machines	12,656		

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day