



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of December 10 - December 16	December 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$26,476,253.99	\$62,746,698.08	\$943,820,337.16
Payouts	\$24,100,457.57	\$57,390,610.19	\$860,348,442.96
Promotional Plays (Internal)	\$58,385.90	\$58,825.90	\$64,988.15
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,317,410.52	\$5,297,261.99	\$83,406,906.05
State Tax (34%)	\$787,919.58	\$1,801,069.07	\$28,358,348.06
LSA (4%)	\$92,696.41	\$211,890.46	\$3,336,276.21
EDTF (5%)	\$115,870.53	\$264,863.11	\$4,170,345.37
PRHDF (12%)	\$278,089.25	\$635,671.43	\$10,008,828.67
Active Slot Machines	1,203		
<u>Philadelphia Park</u>			
Wagers	\$67,813,753.50	\$162,700,779.60	\$1,802,192,699.37
Payouts	\$62,048,264.22	\$148,695,345.06	\$1,649,205,161.74
Promotional Plays (Internal)	\$737,869.70	\$1,793,979.40	\$15,214,116.56
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$5,027,619.58	\$12,211,455.14	\$137,774,139.57
State Tax (34%)	\$1,709,390.66	\$4,151,894.75	\$46,843,207.47
LSA (4%)	\$201,104.78	\$488,458.22	\$5,510,965.65
EDTF (5%)	\$251,380.98	\$610,572.75	\$6,888,707.03
PRHDF (12%)	\$603,314.35	\$1,465,374.63	\$16,532,896.77
Active Slot Machines	2,402		
<u>Harrah's Chester Downs</u>			
Wagers	\$60,477,040.76	\$144,320,617.94	\$1,762,863,512.59
Payouts	\$54,918,408.19	\$130,938,914.79	\$1,602,685,200.18
Promotional Plays (Internal)	\$445,840.00	\$1,011,259.00	\$14,813,258.58
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$5,112,792.57	\$12,370,444.15	\$145,383,995.14
State Tax (34%)	\$1,738,349.48	\$4,205,951.02	\$49,430,558.38
LSA (4%)	\$204,511.70	\$494,817.77	\$5,815,359.78
EDTF (5%)	\$255,639.63	\$618,522.20	\$7,269,199.74
PRHDF (12%)	\$613,535.10	\$1,484,453.28	\$17,446,079.39
Active Slot Machines	2,790		



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<u>Presque Isle</u>			
Wagers	\$24,010,220.28	\$59,043,799.70	\$877,988,248.15
Payouts	\$21,860,006.24	\$53,643,864.60	\$799,763,561.32
Promotional Plays (Internal)	\$189,967.00	\$485,756.00	\$4,839,181.84
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$1,960,247.04	\$4,914,179.10	\$73,385,504.99
State Tax (34%)	\$666,484.00	\$1,670,820.91	\$24,951,071.70
LSA (4%)	\$78,409.88	\$196,567.16	\$2,935,420.21
EDTF (5%)	\$98,012.36	\$245,708.96	\$3,669,275.32
PRHDF (12%)	\$235,229.65	\$589,701.51	\$8,806,260.57
Active Slot Machines	1,990		
<u>The Meadows</u>			
Wagers	\$36,241,391.88	\$83,112,530.98	\$1,196,499,480.53
Payouts	\$33,299,076.64	\$76,043,933.94	\$1,094,258,208.43
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$26,429.42	\$66,110.24	\$275,879.68
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,942,315.24	\$7,068,597.04	\$102,241,272.10
State Tax (34%)	\$1,000,387.19	\$2,403,323.00	\$34,762,032.57
LSA (4%)	\$117,692.61	\$282,743.87	\$4,089,650.88
EDTF (5%)	\$147,115.78	\$353,429.86	\$5,112,063.61
PRHDF (12%)	\$353,077.82	\$848,231.63	\$12,268,952.67
Active Slot Machines	1,816		
<u>Mount Airy</u>			
Wagers	\$25,214,662.08	\$61,009,100.24	\$280,616,594.94
Payouts	\$23,503,170.79	\$56,833,536.63	\$260,395,254.45
Promotional Plays (Internal)	\$105,000.64	\$206,550.47	\$412,084.47
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$1,606,490.65	\$3,969,013.14	\$19,809,256.02
State Tax (34%)	\$546,206.84	\$1,349,464.49	\$6,735,147.04
LSA (4%)	\$64,259.61	\$158,760.51	\$792,370.23
EDTF (5%)	\$80,324.55	\$198,450.67	\$990,462.82
PRHDF (12%)	\$192,778.87	\$476,281.56	\$2,377,110.68
Active Slot Machines	2,523		



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<u>Total</u>			
Wagers	\$240,233,322.49	\$572,933,526.54	\$6,863,980,872.74
Payouts	\$219,729,383.65	\$523,546,205.21	\$6,266,655,829.08
Promotional Plays (Internal)	\$1,537,063.24	\$3,556,370.77	\$35,343,629.60
Promotional Plays (External)	\$26,429.42	\$66,110.24	\$275,879.68
Adjustments	\$0.00	\$0.00	\$19,659.81
Gross Terminal Revenue	\$18,966,875.60	\$45,830,950.56	\$562,001,073.87
State Tax (34%)	\$6,448,737.75	\$15,582,523.24	\$191,080,365.22
LSA (4%)	\$758,674.99	\$1,833,237.99	\$22,480,042.96
EDTF (5%)	\$948,343.83	\$2,291,547.55	\$28,100,053.90
PRHDF (12%)	\$2,276,025.04	\$5,499,714.04	\$67,440,128.76
Active Slot Machines	12,724		

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day