



# Pennsylvania Gaming Control Board



## Gaming Revenues

	Week of December 17 - December 23	December 2007 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$34,807,681.76	\$97,554,379.84	\$978,628,018.92
Payouts	\$31,785,851.83	\$89,176,462.02	\$892,134,294.79
Promotional Plays (Internal)	\$430,641.75	\$489,467.65	\$495,629.90
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,591,188.18	\$7,888,450.17	\$85,998,094.23
State Tax (34%)	\$881,003.98	\$2,682,073.05	\$29,239,352.04
LSA (4%)	\$103,647.52	\$315,537.98	\$3,439,923.73
EDTF (5%)	\$129,559.42	\$394,422.53	\$4,299,904.79
PRHDF (12%)	\$310,942.58	\$946,614.01	\$10,319,771.25
Active Slot Machines	1,203		
<u>Philadelphia Park</u>			
Wagers	\$68,485,306.81	\$231,186,086.41	\$1,870,678,006.18
Payouts	\$62,582,336.24	\$211,277,681.30	\$1,711,787,497.98
Promotional Plays (Internal)	\$680,974.20	\$2,474,953.60	\$15,895,090.76
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$5,221,996.37	\$17,433,451.51	\$142,996,135.94
State Tax (34%)	\$1,775,478.77	\$5,927,373.52	\$48,618,686.24
LSA (4%)	\$208,879.85	\$697,338.07	\$5,719,845.50
EDTF (5%)	\$261,099.82	\$871,672.57	\$7,149,806.85
PRHDF (12%)	\$626,639.56	\$2,092,014.19	\$17,159,536.33
Active Slot Machines	2,402		
<u>Harrah's Chester Downs</u>			
Wagers	\$62,049,781.82	\$206,370,399.76	\$1,824,913,294.41
Payouts	\$56,271,406.86	\$187,210,321.65	\$1,658,956,607.04
Promotional Plays (Internal)	\$382,495.00	\$1,393,754.00	\$15,195,753.58
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$5,395,879.96	\$17,766,324.11	\$150,779,875.10
State Tax (34%)	\$1,834,599.20	\$6,040,550.22	\$51,265,157.58
LSA (4%)	\$215,835.19	\$710,652.96	\$6,031,194.97
EDTF (5%)	\$269,794.00	\$888,316.20	\$7,538,993.74
PRHDF (12%)	\$647,505.59	\$2,131,958.87	\$18,093,584.98
Active Slot Machines	2,790		



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<u>Presque Isle</u>			
Wagers	\$27,756,795.94	\$86,800,595.64	\$905,745,044.09
Payouts	\$25,316,806.91	\$78,960,671.51	\$825,080,368.23
Promotional Plays (Internal)	\$229,844.00	\$715,600.00	\$5,069,025.84
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,210,145.03	\$7,124,324.13	\$75,595,650.02
State Tax (34%)	\$751,449.30	\$2,422,270.21	\$25,702,521.00
LSA (4%)	\$88,405.80	\$284,972.96	\$3,023,826.01
EDTF (5%)	\$110,507.26	\$356,216.22	\$3,779,782.58
PRHDF (12%)	\$265,217.41	\$854,918.92	\$9,071,477.98
Active Slot Machines	1,990		
<u>The Meadows</u>			
Wagers	\$42,265,333.50	\$125,377,864.48	\$1,238,764,814.03
Payouts	\$38,748,623.57	\$114,792,557.51	\$1,133,006,832.00
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$38,402.01	\$104,512.25	\$314,281.69
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,516,709.93	\$10,585,306.97	\$105,757,982.03
State Tax (34%)	\$1,195,681.38	\$3,599,004.38	\$35,957,713.95
LSA (4%)	\$140,668.39	\$423,412.26	\$4,230,319.27
EDTF (5%)	\$175,835.50	\$529,265.36	\$5,287,899.11
PRHDF (12%)	\$422,005.19	\$1,270,236.82	\$12,690,957.86
Active Slot Machines	1,816		
<u>Mount Airy</u>			
Wagers	\$29,047,333.35	\$90,056,433.59	\$309,663,928.29
Payouts	\$27,022,617.62	\$83,856,154.25	\$287,417,872.07
Promotional Plays (Internal)	\$168,020.75	\$374,571.22	\$580,105.22
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$1,856,694.98	\$5,825,708.12	\$21,665,951.00
State Tax (34%)	\$631,276.30	\$1,980,740.79	\$7,366,423.34
LSA (4%)	\$74,267.80	\$233,028.31	\$866,638.03
EDTF (5%)	\$92,834.76	\$291,285.43	\$1,083,297.58
PRHDF (12%)	\$222,803.39	\$699,084.95	\$2,599,914.07
Active Slot Machines	2,523		



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<u>Total</u>			
Wagers	\$264,412,233.18	\$837,345,759.72	\$7,128,393,105.92
Payouts	\$241,727,643.03	\$765,273,848.24	\$6,508,383,472.11
Promotional Plays (Internal)	\$1,891,975.70	\$5,448,346.47	\$37,235,605.30
Promotional Plays (External)	\$38,402.01	\$104,512.25	\$314,281.69
Adjustments	\$0.00	\$0.00	\$19,659.81
Gross Terminal Revenue	\$20,792,614.45	\$66,623,565.01	\$582,793,688.32
State Tax (34%)	\$7,069,488.93	\$22,652,012.17	\$198,149,854.15
LSA (4%)	\$831,704.55	\$2,664,942.54	\$23,311,747.51
EDTF (5%)	\$1,039,630.76	\$3,331,178.31	\$29,139,684.66
PRHDF (12%)	\$2,495,113.72	\$7,994,827.76	\$69,935,242.48
Active Slot Machines	12,724		

**Report Notes:** Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day