



Pennsylvania Gaming Control Board



Gaming Revenues

	<u>Week of</u> <u>December 31 - January 6</u>	<u>December 2007</u> <u>Month-to-Date</u>	<u>January 2008</u> <u>Month-to-Date</u>	<u>2007/2008</u> <u>Fiscal Year-to-Date</u>
<u>Mohegan Sun</u>				
Wagers	\$39,396,291.58	\$148,169,993.44	\$31,811,724.48	\$1,061,055,357.00
Payouts	\$36,128,325.41	\$135,397,186.39	\$29,153,566.27	\$967,508,585.43
Promotional Plays (Internal)	\$718.00	\$780,872.00	\$25.00	\$787,059.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,267,248.17	\$11,991,935.05	\$2,658,133.21	\$92,759,712.32
State Tax (34%)	\$1,110,864.37	\$4,077,257.90	\$903,765.28	\$31,538,302.17
LSA (4%)	\$130,689.93	\$479,677.38	\$106,325.33	\$3,710,388.46
EDTF (5%)	\$163,362.42	\$599,596.79	\$132,906.67	\$4,637,985.72
PRHDF (12%)	\$392,069.78	\$1,439,032.20	\$318,975.98	\$11,131,165.42
Active Slot Machines	1,203			
<u>Philadelphia Park</u>				
Wagers	\$86,852,356.30	\$331,244,529.06	\$71,390,572.11	\$2,042,127,020.94
Payouts	\$79,731,878.57	\$302,768,797.49	\$65,558,349.27	\$1,868,836,963.44
Promotional Plays (Internal)	\$546,567.75	\$3,379,345.86	\$431,484.34	\$17,230,967.36
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$6,573,909.98	\$25,096,385.71	\$5,400,738.50	\$156,059,808.64
State Tax (34%)	\$2,235,129.40	\$8,532,771.15	\$1,836,251.10	\$53,060,334.97
LSA (4%)	\$262,956.41	\$1,003,855.43	\$216,029.55	\$6,242,392.41
EDTF (5%)	\$328,695.50	\$1,254,819.28	\$270,036.93	\$7,802,990.49
PRHDF (12%)	\$788,869.20	\$3,011,566.31	\$648,088.62	\$18,727,177.07
Active Slot Machines	2,360			



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<u>Harrah's Chester Downs</u>				
Wagers	\$78,664,008.67	\$292,919,018.78	\$66,722,106.17	\$1,978,184,019.60
Payouts	\$71,035,251.98	\$265,497,474.62	\$60,306,199.88	\$1,797,549,959.89
Promotional Plays (Internal)	\$550,954.00	\$1,774,201.25	\$522,594.25	\$16,098,795.08
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$7,077,802.69	\$25,647,342.91	\$5,893,312.04	\$164,554,205.94
State Tax (34%)	\$2,406,452.91	\$8,720,096.60	\$2,003,726.09	\$55,948,430.05
LSA (4%)	\$283,112.11	\$1,025,893.72	\$235,732.48	\$6,582,168.21
EDTF (5%)	\$353,890.14	\$1,282,367.13	\$294,665.61	\$8,227,710.28
PRHDF (12%)	\$849,336.32	\$3,077,681.13	\$707,197.44	\$19,746,504.68
Active Slot Machines	2,790			
<u>Presque Isle</u>				
Wagers	\$33,922,119.80	\$133,280,523.16	\$26,058,500.80	\$978,283,472.41
Payouts	\$30,904,251.73	\$121,186,598.03	\$23,752,118.93	\$891,058,413.68
Promotional Plays (Internal)	\$119,397.00	\$895,363.00	\$113,515.00	\$5,362,303.84
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,898,471.07	\$11,198,562.13	\$2,192,866.87	\$81,862,754.89
State Tax (34%)	\$985,480.17	\$3,807,511.14	\$745,574.74	\$27,833,336.67
LSA (4%)	\$115,938.84	\$447,942.48	\$87,714.67	\$3,274,510.20
EDTF (5%)	\$144,923.56	\$559,928.13	\$109,643.35	\$4,093,137.84
PRHDF (12%)	\$347,816.53	\$1,343,827.47	\$263,144.03	\$9,823,530.56
Active Slot Machines	1,994			



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<u>The Meadows</u>				
Wagers	\$51,600,677.91	\$188,045,678.91	\$41,334,219.29	\$1,342,766,847.75
Payouts	\$47,345,044.92	\$172,036,605.03	\$37,910,034.34	\$1,228,160,913.86
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$21,996.77	\$135,613.63	\$19,917.44	\$365,300.51
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,255,632.99	\$16,009,073.88	\$3,424,184.95	\$114,605,933.89
State Tax (34%)	\$1,446,915.20	\$5,443,085.13	\$1,164,222.87	\$38,966,017.57
LSA (4%)	\$170,225.32	\$640,362.93	\$136,967.40	\$4,584,237.34
EDTF (5%)	\$212,781.65	\$800,453.70	\$171,209.25	\$5,730,296.70
PRHDF (12%)	\$510,675.96	\$1,921,088.84	\$410,902.20	\$13,752,712.08
Active Slot Machines	1,816			
 <u>Mount Airy</u>				
Wagers	\$48,576,213.63	\$152,525,178.12	\$37,298,245.41	\$409,430,918.23
Payouts	\$44,962,441.14	\$141,720,746.19	\$34,628,882.94	\$379,911,346.95
Promotional Plays (Internal)	\$393,008.70	\$898,842.37	\$275,860.80	\$1,380,237.17
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,220,763.79	\$9,905,589.56	\$2,393,501.67	\$28,139,334.11
State Tax (34%)	\$1,095,059.69	\$3,367,900.48	\$813,790.57	\$9,567,373.60
LSA (4%)	\$128,830.54	\$396,223.56	\$95,740.06	\$1,125,573.34
EDTF (5%)	\$161,038.20	\$495,279.51	\$119,675.09	\$1,406,966.75
PRHDF (12%)	\$386,491.64	\$1,188,670.71	\$287,220.19	\$3,376,720.02
Active Slot Machines	2,523			



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<u>Total</u>				
Wagers	\$339,011,667.89	\$1,246,184,921.47	\$274,615,368.26	\$7,811,847,635.93
Payouts	\$310,107,193.75	\$1,138,607,407.75	\$251,309,151.63	\$7,133,026,183.25
Promotional Plays (Internal)	\$1,610,645.45	\$7,728,624.48	\$1,343,479.39	\$40,859,362.70
Promotional Plays (External)	\$21,996.77	\$135,613.63	\$19,917.44	\$365,300.51
Adjustments	\$0.00	\$0.00	\$0.00	\$19,659.81
Gross Terminal Revenue	\$27,293,828.69	\$99,848,889.24	\$21,962,737.24	\$637,981,749.79
State Tax (34%)	\$9,279,901.74	\$33,948,622.40	\$7,467,330.65	\$216,913,795.03
LSA (4%)	\$1,091,753.15	\$3,993,955.50	\$878,509.49	\$25,519,269.96
EDTF (5%)	\$1,364,691.47	\$4,992,444.54	\$1,098,136.90	\$31,899,087.79
PRHDF (12%)	\$3,275,259.43	\$11,981,866.66	\$2,635,528.46	\$76,557,809.84
Active Slot Machines	12,686			

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.
Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day