



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of January 7 - January 13	January 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$34,824,545.53	\$66,636,270.01	\$1,095,879,902.53
Payouts	\$31,686,158.09	\$60,839,724.36	\$999,194,743.52
Promotional Plays (Internal)	\$228.00	\$253.00	\$787,287.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,138,159.44	\$5,796,292.65	\$95,897,871.76
State Tax (34%)	\$1,066,974.21	\$1,970,739.49	\$32,605,276.38
LSA (4%)	\$125,526.38	\$231,851.71	\$3,835,914.84
EDTF (5%)	\$156,907.98	\$289,814.65	\$4,794,893.70
PRHDF (12%)	\$376,579.14	\$695,555.12	\$11,507,744.56
Active Slot Machines	1,204		
<u>Philadelphia Park</u>			
Wagers	\$77,415,023.62	\$148,805,595.73	\$2,119,542,044.56
Payouts	\$70,877,381.82	\$136,435,731.09	\$1,939,714,345.26
Promotional Plays (Internal)	\$557,741.25	\$989,225.59	\$17,788,708.61
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$718.50
Gross Terminal Revenue	\$5,979,900.55	\$11,380,639.05	\$162,039,709.19
State Tax (34%)	\$2,033,166.21	\$3,869,417.31	\$55,093,501.18
LSA (4%)	\$239,196.00	\$455,225.55	\$6,481,588.41
EDTF (5%)	\$298,995.02	\$569,031.95	\$8,101,985.51
PRHDF (12%)	\$717,588.05	\$1,365,676.67	\$19,444,765.12
Active Slot Machines	2,360		
<u>Harrah's Chester Downs</u>			
Wagers	\$69,046,669.61	\$135,768,775.78	\$2,047,230,689.21
Payouts	\$62,693,156.21	\$122,999,356.09	\$1,860,243,116.10
Promotional Plays (Internal)	\$470,083.26	\$992,677.51	\$16,568,878.34
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$5,883,430.14	\$11,776,742.18	\$170,437,636.08
State Tax (34%)	\$2,000,366.25	\$4,004,092.34	\$57,948,796.30
LSA (4%)	\$235,337.20	\$471,069.68	\$6,817,505.41
EDTF (5%)	\$294,171.50	\$588,837.11	\$8,521,881.78
PRHDF (12%)	\$706,011.60	\$1,413,209.04	\$20,452,516.28
Active Slot Machines	2,781		



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<u>Presque Isle</u>			
Wagers	\$33,942,953.29	\$60,001,454.09	\$1,012,226,425.70
Payouts	\$30,924,179.40	\$54,676,298.33	\$921,982,593.08
Promotional Plays (Internal)	\$252,752.00	\$366,267.00	\$5,615,055.84
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,766,021.89	\$4,958,888.76	\$84,628,776.78
State Tax (34%)	\$940,447.45	\$1,686,022.19	\$28,773,784.12
LSA (4%)	\$110,640.87	\$198,355.54	\$3,385,151.07
EDTF (5%)	\$138,301.10	\$247,944.45	\$4,231,438.94
PRHDF (12%)	\$331,922.63	\$595,066.66	\$10,155,453.19
Active Slot Machines	1,999		
<u>The Meadows</u>			
Wagers	\$49,529,621.07	\$90,863,840.36	\$1,392,296,468.82
Payouts	\$45,307,671.70	\$83,217,706.04	\$1,273,468,585.56
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$36,089.98	\$56,007.42	\$401,390.49
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,221,949.37	\$7,646,134.32	\$118,827,883.26
State Tax (34%)	\$1,435,462.77	\$2,599,685.64	\$40,401,480.34
LSA (4%)	\$168,877.97	\$305,845.37	\$4,753,115.31
EDTF (5%)	\$211,097.47	\$382,306.72	\$5,941,394.17
PRHDF (12%)	\$506,633.92	\$917,536.12	\$14,259,346.00
Active Slot Machines	1,816		
<u>Mount Airy</u>			
Wagers	\$44,472,617.83	\$81,770,863.24	\$453,903,536.06
Payouts	\$41,186,880.49	\$75,815,763.43	\$421,098,227.44
Promotional Plays (Internal)	\$273,984.99	\$549,845.79	\$1,654,222.16
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,011,752.35	\$5,405,254.02	\$31,151,086.46
State Tax (34%)	\$1,023,995.80	\$1,837,786.37	\$10,591,369.40
LSA (4%)	\$120,470.09	\$216,210.15	\$1,246,043.43
EDTF (5%)	\$150,587.61	\$270,262.70	\$1,557,554.36
PRHDF (12%)	\$361,410.28	\$648,630.47	\$3,738,130.30
Active Slot Machines	2,523		



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<u>Total</u>			
Wagers	\$309,231,430.95	\$583,846,799.21	\$8,121,079,066.88
Payouts	\$282,675,427.71	\$533,984,579.34	\$7,415,701,610.96
Promotional Plays (Internal)	\$1,554,789.50	\$2,898,268.89	\$42,414,152.20
Promotional Plays (External)	\$36,089.98	\$56,007.42	\$401,390.49
Adjustments	\$0.00	\$0.00	\$19,659.81
Gross Terminal Revenue	\$25,001,213.74	\$46,963,950.98	\$662,982,963.53
State Tax (34%)	\$8,500,412.69	\$15,967,743.34	\$225,414,207.72
LSA (4%)	\$1,000,048.51	\$1,878,558.00	\$26,519,318.47
EDTF (5%)	\$1,250,060.68	\$2,348,197.58	\$33,149,148.47
PRHDF (12%)	\$3,000,145.62	\$5,635,674.08	\$79,557,955.46
Active Slot Machines	12,683		

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day