



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of Apr 7 - Apr 13	April 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$37,767,733.07	\$73,434,197.39	\$1,555,809,405.23
Payouts	\$34,583,764.43	\$67,214,272.59	\$1,419,349,632.05
Promotional Plays (Internal)	\$54,356.00	\$100,328.00	\$968,586.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,129,612.64	\$6,119,596.80	\$135,491,186.93
State Tax (34%)	\$1,064,068.31	\$2,080,662.92	\$46,067,003.53
LSA (4%)	\$125,184.50	\$244,783.87	\$5,419,647.45
EDTF (5%)	\$156,480.63	\$305,979.83	\$6,774,559.45
PRHDF	\$375,553.51	\$734,351.60	\$16,258,942.35
Average Taxable Win/Slot/Day	\$371.64	\$391.30	
Active Slot Machines	1,203	1,203	
<u>Philadelphia Park</u>			
Wagers	\$83,545,616.60	\$163,306,195.32	\$3,234,603,867.12
Payouts	\$75,953,876.32	\$148,663,614.37	\$2,959,079,542.65
Promotional Plays (Internal)	\$636,681.15	\$1,243,892.65	\$25,488,942.41
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$77,509.42
Gross Terminal Revenue	\$6,955,059.13	\$13,398,688.30	\$250,112,891.48
State Tax (34%)	\$2,364,720.10	\$4,555,554.02	\$85,038,383.20
LSA (4%)	\$278,202.36	\$535,947.53	\$10,004,515.70
EDTF (5%)	\$347,752.96	\$669,934.42	\$12,505,644.60
PRHDF	\$834,607.10	\$1,607,842.61	\$30,013,547.03
Average Taxable Win/Slot/Day	\$367.53	\$381.31	
Active Slot Machines	2,703	2,703	
<u>Harrah's Chester Downs</u>			
Wagers	\$76,716,014.18	\$150,979,220.43	\$3,066,744,874.88
Payouts	\$69,510,995.77	\$136,617,339.24	\$2,782,649,229.92
Promotional Plays (Internal)	\$662,378.15	\$1,306,847.15	\$24,755,442.98
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$6,542,640.26	\$13,055,034.04	\$259,359,143.29
State Tax (34%)	\$2,224,497.68	\$4,438,711.58	\$88,182,108.75
LSA (4%)	\$261,705.62	\$522,201.37	\$10,374,365.71
EDTF (5%)	\$327,132.02	\$652,751.71	\$12,967,957.17
PRHDF	\$785,116.84	\$1,566,604.10	\$31,123,097.13
Average Taxable Win/Slot/Day	\$335.99	\$361.63	
Active Slot Machines	2,782	2,777	



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<u>Presque Isle</u>			
Wagers	\$42,696,246.71	\$83,622,544.49	\$1,490,895,659.57
Payouts	\$39,015,988.09	\$76,436,449.07	\$1,358,674,047.53
Promotional Plays (Internal)	\$332,216.00	\$639,330.00	\$9,408,122.16
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$24,299.64
Gross Terminal Revenue	\$3,348,042.62	\$6,546,765.42	\$122,837,789.52
State Tax (34%)	\$1,138,334.49	\$2,225,900.25	\$41,764,848.44
LSA (4%)	\$133,921.69	\$261,870.60	\$4,913,511.61
EDTF (5%)	\$167,402.14	\$327,338.28	\$6,141,889.59
PRHDF	\$401,765.11	\$785,611.84	\$14,740,534.72
Average Taxable Win/Slot/Day	\$239.73	\$252.56	
Active Slot Machines	1,995	1,994	
<u>The Meadows</u>			
Wagers	\$56,400,991.45	\$111,121,403.12	\$2,064,385,795.02
Payouts	\$51,825,514.10	\$102,209,688.00	\$1,889,737,684.85
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$209,062.28	\$388,185.65	\$2,315,200.28
Adjustments	\$0.00	\$0.00	\$34,422.89
Gross Terminal Revenue	\$4,575,477.35	\$8,911,715.12	\$174,682,533.06
State Tax (34%)	\$1,555,662.29	\$3,029,983.12	\$59,392,061.25
LSA (4%)	\$183,019.10	\$356,468.62	\$6,987,301.33
EDTF (5%)	\$228,773.86	\$445,585.75	\$8,734,126.67
PRHDF	\$549,057.28	\$1,069,405.83	\$20,961,903.99
Average Taxable Win/Slot/Day	\$359.61	\$377.28	
Active Slot Machines	1,818	1,817	
<u>Mount Airy</u>			
Wagers	\$45,241,828.08	\$87,260,767.49	\$1,035,070,350.94
Payouts	\$41,660,187.05	\$80,453,644.14	\$959,984,416.90
Promotional Plays (Internal)	\$247,709.37	\$469,664.01	\$3,973,244.76
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,333,931.66	\$6,337,459.34	\$71,112,689.28
State Tax (34%)	\$1,133,536.76	\$2,154,736.17	\$24,178,314.37
LSA (4%)	\$133,357.27	\$253,498.38	\$2,844,507.61
EDTF (5%)	\$166,696.58	\$316,872.98	\$3,555,634.54
PRHDF	\$400,071.79	\$760,495.11	\$8,533,522.69
Average Taxable Win/Slot/Day	\$188.77	\$193.22	
Active Slot Machines	2,523	2,523	



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<u>Penn National</u>			
Wagers	\$41,173,298.93	\$81,747,066.11	\$397,726,858.67
Payouts	\$37,964,108.05	\$75,243,680.99	\$364,894,171.89
Promotional Plays (Internal)	\$1,554.00	\$3,687.00	\$41,374.70
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,207,636.88	\$6,499,698.12	\$32,791,312.08
State Tax (34%)	\$1,090,596.54	\$2,209,897.37	\$11,149,046.12
LSA (4%)	\$128,305.48	\$259,987.94	\$1,311,652.48
EDTF (5%)	\$160,381.84	\$324,984.90	\$1,639,565.62
PRHDF	\$384,916.43	\$779,963.77	\$3,934,957.43
Average Taxable Win/Slot/Day	\$226.85	\$247.51	
Active Slot Machines	2,020	2,020	
<u>Total</u>			
Wagers	\$383,541,729.02	\$751,471,394.35	\$12,845,236,811.43
Payouts	\$350,514,433.81	\$686,838,688.40	\$11,734,368,725.79
Promotional Plays (Internal)	\$1,934,894.67	\$3,763,748.81	\$64,635,713.26
Promotional Plays (External)	\$209,062.28	\$388,185.65	\$2,315,200.28
Adjustments	\$0.00	\$0.00	\$155,173.26
Gross Terminal Revenue	\$31,092,400.54	\$60,868,957.14	\$1,046,387,545.64
State Tax (34%)	\$10,571,416.17	\$20,695,445.43	\$355,771,765.66
LSA (4%)	\$1,243,696.02	\$2,434,758.31	\$41,855,501.89
EDTF (5%)	\$1,554,620.03	\$3,043,447.87	\$52,319,377.65
PRHDF	\$3,731,088.06	\$7,304,274.86	\$125,566,505.35
Average Taxable Win/Slot/Day	\$295.31	\$311.38	
Active Slot Machines	15,045	15,037	

Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day