



# Pennsylvania Gaming Control Board



## Gaming Revenues

	Week of May 12 - May 18	May 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$39,025,693.39	\$103,278,225.85	\$1,742,322,344.56
Payouts	\$35,684,794.85	\$94,518,347.37	\$1,589,846,932.04
Promotional Plays (Internal)	\$15,998.00	\$26,848.00	\$1,095,601.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,324,900.54	\$8,733,030.48	\$151,379,811.27
State Tax (34%)	\$1,130,466.19	\$2,969,230.35	\$51,469,135.79
LSA (4%)	\$132,996.01	\$349,321.22	\$6,055,192.44
EDTF (5%)	\$166,245.03	\$436,651.52	\$7,568,990.67
PRHDF	\$398,988.07	\$1,047,963.67	\$18,165,577.27
Average Taxable Win/Slot/Day	\$394.83	\$403.30	
Active Slot Machines	1,203	1,203	
<u>Philadelphia Park</u>			
Wagers	\$87,885,650.42	\$237,985,931.34	\$3,664,097,167.46
Payouts	\$80,320,314.41	\$217,280,599.92	\$3,351,157,644.42
Promotional Plays (Internal)	\$678,602.16	\$1,995,116.73	\$29,252,696.92
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$77,509.42
Gross Terminal Revenue	\$6,886,733.85	\$18,710,214.69	\$283,764,335.54
State Tax (34%)	\$2,341,489.51	\$6,361,473.00	\$96,479,874.17
LSA (4%)	\$275,469.35	\$748,408.58	\$11,350,573.45
EDTF (5%)	\$344,336.69	\$935,510.74	\$14,188,216.81
PRHDF	\$826,408.06	\$2,245,225.76	\$34,051,720.31
Average Taxable Win/Slot/Day	\$353.26	\$382.19	
Active Slot Machines	2,785	2,720	
<u>Harrah's Chester Downs</u>			
Wagers	\$79,000,982.11	\$212,653,153.35	\$3,454,432,543.67
Payouts	\$71,502,453.91	\$192,464,784.59	\$3,133,271,949.68
Promotional Plays (Internal)	\$645,959.50	\$1,668,735.50	\$28,017,278.48
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$6,852,568.70	\$18,519,633.26	\$293,162,256.82
State Tax (34%)	\$2,329,873.35	\$6,296,675.29	\$99,675,167.33
LSA (4%)	\$274,102.75	\$740,785.33	\$11,726,490.26
EDTF (5%)	\$342,628.42	\$925,981.64	\$14,658,112.83
PRHDF	\$822,308.24	\$2,222,355.99	\$35,179,470.77
Average Taxable Win/Slot/Day	\$351.47	\$370.56	
Active Slot Machines	2,785	2,777	



# Pennsylvania Gaming Control Board



## Gaming Revenues

	Week of May 12 - May 18	May 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Presque Isle</u>			
Wagers	\$44,806,907.80	\$118,470,203.39	\$1,703,304,704.40
Payouts	\$40,797,937.18	\$107,943,895.10	\$1,552,108,013.50
Promotional Plays (Internal)	\$393,997.00	\$852,369.00	\$11,056,964.16
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$24,299.64
Gross Terminal Revenue	\$3,614,973.62	\$9,673,939.29	\$140,164,026.38
State Tax (34%)	\$1,229,091.04	\$3,289,139.36	\$47,655,768.97
LSA (4%)	\$144,598.93	\$386,957.56	\$5,606,561.09
EDTF (5%)	\$180,748.68	\$483,696.95	\$7,008,201.43
PRHDF	\$433,796.84	\$1,160,872.71	\$16,819,683.14
Average Taxable Win/Slot/Day	\$257.83	\$268.44	
Active Slot Machines	2,003	2,002	
<u>The Meadows</u>			
Wagers	\$60,146,149.10	\$163,943,920.08	\$2,360,806,292.79
Payouts	\$54,968,851.24	\$150,184,528.14	\$2,161,316,328.45
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$268,843.63	\$1,034,865.74	\$4,226,753.81
Adjustments	\$0.00	\$0.00	\$34,422.89
Gross Terminal Revenue	\$5,177,297.86	\$13,759,391.94	\$199,524,387.23
State Tax (34%)	\$1,760,281.27	\$4,678,193.26	\$67,838,291.67
LSA (4%)	\$207,091.91	\$550,375.68	\$7,980,975.51
EDTF (5%)	\$258,864.89	\$687,969.60	\$9,976,219.39
PRHDF	\$621,275.74	\$1,651,127.04	\$23,942,926.51
Average Taxable Win/Slot/Day	\$407.28	\$421.03	
Active Slot Machines	1,816	1,816	
<u>Mount Airy</u>			
Wagers	\$47,340,489.49	\$127,683,424.80	\$1,265,655,198.15
Payouts	\$43,607,032.15	\$117,558,406.83	\$1,172,396,300.12
Promotional Plays (Internal)	\$189,217.55	\$478,363.85	\$4,884,678.54
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,544,239.79	\$9,646,654.12	\$88,374,219.49
State Tax (34%)	\$1,205,041.52	\$3,279,862.38	\$30,047,234.60
LSA (4%)	\$141,769.60	\$385,866.17	\$3,534,968.82
EDTF (5%)	\$177,211.99	\$482,332.71	\$4,418,711.06
PRHDF	\$425,308.78	\$1,157,598.49	\$10,604,906.31
Average Taxable Win/Slot/Day	\$200.68	\$212.42	
Active Slot Machines	2,523	2,523	



# Pennsylvania Gaming Control Board



## Gaming Revenues

	Week of May 12 - May 18	May 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Penn National</u>			
Wagers	\$47,659,555.11	\$126,106,618.98	\$621,502,425.26
Payouts	\$43,892,828.15	\$115,748,095.78	\$570,409,459.09
Promotional Plays (Internal)	\$142,363.20	\$506,708.35	\$615,115.05
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,624,363.76	\$9,851,814.85	\$50,477,851.12
State Tax (34%)	\$1,232,283.68	\$3,349,617.05	\$17,162,469.40
LSA (4%)	\$144,974.55	\$394,072.58	\$2,019,114.01
EDTF (5%)	\$181,218.19	\$492,590.75	\$2,523,892.59
PRHDF	\$434,923.66	\$1,182,217.79	\$6,057,342.11
Average Taxable Win/Slot/Day	\$256.32	\$270.95	
Active Slot Machines	2,020	2,020	
<u>Total</u>			
Wagers	\$405,865,427.42	\$1,090,121,477.79	\$14,812,120,676.29
Payouts	\$370,774,211.89	\$995,698,657.73	\$13,530,506,627.30
Promotional Plays (Internal)	\$2,066,137.41	\$5,528,141.43	\$74,922,334.40
Promotional Plays (External)	\$268,843.63	\$1,034,865.74	\$4,226,753.81
Adjustments	\$0.00	\$0.00	\$155,173.26
Gross Terminal Revenue	\$33,025,078.12	\$88,894,678.63	\$1,206,846,887.85
State Tax (34%)	\$11,228,526.56	\$30,224,190.69	\$410,327,941.93
LSA (4%)	\$1,321,003.10	\$3,555,787.12	\$48,273,875.58
EDTF (5%)	\$1,651,253.89	\$4,444,733.91	\$60,342,344.78
PRHDF	\$3,963,009.39	\$10,667,361.45	\$144,821,626.43
Average Taxable Win/Slot/Day	\$311.71	\$327.93	
Active Slot Machines	15,135	15,060	

**Report Notes:** Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.  
Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day