



Pennsylvania Gaming Control Board



Gaming Revenues

	Week of May 26 - June 1	May 2008 Month-to-Date	June 2008 Month-to-Date	2007/2008 Fiscal Year-to-Date
<u>Mohegan Sun</u>				
Wagers	\$37,365,613.55	\$170,586,284.88	\$5,428,669.66	\$1,815,059,073.25
Payouts	\$33,895,956.47	\$155,718,918.45	\$4,884,826.94	\$1,655,932,330.06
Promotional Plays (Internal)	\$50,885.00	\$95,130.00	\$8,735.00	\$1,172,618.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,418,772.08	\$14,772,236.43	\$535,107.72	\$157,954,124.94
State Tax (34%)	\$1,162,382.50	\$5,022,560.38	\$181,936.62	\$53,704,402.44
LSA (4%)	\$136,750.89	\$590,889.47	\$21,404.31	\$6,318,165.00
EDTF (5%)	\$170,938.60	\$738,611.82	\$26,755.39	\$7,897,706.35
PRHDF	\$410,252.64	\$1,772,668.37	\$64,212.93	\$18,954,494.90
Average Taxable Win/Slot/Day	\$405.98	\$396.11	\$444.81	
Active Slot Machines	1,203	1,203	1,203	
<u>Philadelphia Park</u>				
Wagers	\$96,318,393.31	\$408,721,430.92	\$14,772,137.01	\$3,849,604,804.05
Payouts	\$87,902,778.08	\$373,205,549.26	\$13,328,617.27	\$3,520,411,211.03
Promotional Plays (Internal)	\$1,025,607.26	\$3,490,796.42	\$250,163.91	\$30,998,540.52
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$77,509.42
Gross Terminal Revenue	\$7,390,007.97	\$32,025,085.24	\$1,193,355.83	\$298,272,561.92
State Tax (34%)	\$2,512,602.71	\$10,888,528.99	\$405,740.98	\$101,412,671.14
LSA (4%)	\$295,600.32	\$1,281,003.41	\$47,734.23	\$11,930,902.51
EDTF (5%)	\$369,500.39	\$1,601,254.25	\$59,667.79	\$14,913,628.11
PRHDF	\$886,800.95	\$3,843,010.21	\$143,202.70	\$35,792,707.46
Average Taxable Win/Slot/Day	\$362.54	\$368.91	\$409.81	
Active Slot Machines	2,912	2,800	2,912	



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<u>Harrah's Chester Downs</u>				
Wagers	\$81,058,619.81	\$361,042,423.58	\$12,251,850.12	\$3,615,073,664.02
Payouts	\$73,582,992.11	\$326,883,956.62	\$11,195,208.84	\$3,278,886,330.55
Promotional Plays (Internal)	\$648,815.61	\$2,875,151.00	\$89,432.11	\$29,313,126.09
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$18,941.31
Gross Terminal Revenue	\$6,826,812.09	\$31,283,315.96	\$967,209.17	\$306,893,148.69
State Tax (34%)	\$2,321,116.10	\$10,636,327.38	\$328,851.12	\$104,343,670.54
LSA (4%)	\$273,072.48	\$1,251,332.63	\$38,688.37	\$12,275,725.93
EDTF (5%)	\$341,340.61	\$1,564,165.79	\$48,360.46	\$15,344,657.44
PRHDF	\$819,217.44	\$3,753,997.90	\$116,065.10	\$36,827,177.78
Average Taxable Win/Slot/Day	\$348.06	\$363.22	\$341.05	
Active Slot Machines	2,802	2,778	2,836	
<u>Presque Isle</u>				
Wagers	\$46,142,442.89	\$202,069,672.33	\$6,409,315.16	\$1,793,313,488.50
Payouts	\$41,875,628.22	\$184,063,052.12	\$5,808,484.31	\$1,634,035,654.83
Promotional Plays (Internal)	\$434,506.00	\$1,658,601.00	\$28,111.00	\$11,891,307.16
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$24,299.64
Gross Terminal Revenue	\$3,832,308.67	\$16,348,019.21	\$572,719.85	\$147,410,826.15
State Tax (34%)	\$1,302,984.96	\$5,558,326.54	\$194,724.75	\$50,119,680.90
LSA (4%)	\$153,292.34	\$653,920.77	\$22,908.79	\$5,896,433.09
EDTF (5%)	\$191,615.42	\$817,400.94	\$28,635.99	\$7,370,541.41
PRHDF	\$459,877.04	\$1,961,762.31	\$68,726.38	\$17,689,299.12
Average Taxable Win/Slot/Day	\$273.74	\$263.62	\$286.36	
Active Slot Machines	2,000	2,000	2,000	



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<u>The Meadows</u>				
Wagers	\$66,395,197.91	\$285,296,622.95	\$9,703,095.24	\$2,491,862,090.90
Payouts	\$61,065,145.38	\$261,791,962.79	\$8,933,635.46	\$2,281,857,398.56
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$772,642.05	\$2,449,018.02	\$51,966.50	\$5,692,872.59
Adjustments	\$14,692.40	\$14,692.40	\$0.00	\$49,115.29
Gross Terminal Revenue	\$5,344,744.93	\$23,519,352.56	\$769,459.78	\$210,053,807.63
State Tax (34%)	\$1,817,213.29	\$7,996,579.88	\$261,616.33	\$71,418,294.62
LSA (4%)	\$213,789.79	\$940,774.08	\$30,778.39	\$8,402,152.30
EDTF (5%)	\$267,237.25	\$1,175,967.63	\$38,472.99	\$10,502,690.41
PRHDF	\$641,369.39	\$2,822,322.31	\$92,335.17	\$25,206,456.95
Average Taxable Win/Slot/Day	\$419.99	\$417.81	\$421.62	
Active Slot Machines	1,818	1,816	1,825	
<u>Mount Airy</u>				
Wagers	\$52,904,883.94	\$222,493,624.77	\$7,753,385.63	\$1,368,218,783.75
Payouts	\$48,597,535.37	\$204,593,282.57	\$7,100,160.55	\$1,266,531,336.41
Promotional Plays (Internal)	\$269,294.73	\$896,723.33	\$40,865.65	\$5,343,903.67
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,038,053.84	\$17,003,618.87	\$612,359.43	\$96,343,543.67
State Tax (34%)	\$1,372,938.32	\$5,781,230.40	\$208,202.21	\$32,756,804.83
LSA (4%)	\$161,522.14	\$680,144.75	\$24,494.38	\$3,853,741.78
EDTF (5%)	\$201,902.69	\$850,180.95	\$30,617.97	\$4,817,177.27
PRHDF	\$484,566.45	\$2,040,434.25	\$73,483.13	\$11,561,225.20
Average Taxable Win/Slot/Day	\$228.64	\$217.40	\$242.71	
Active Slot Machines	2,523	2,523	2,523	



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<u>Penn National</u>				
Wagers	\$49,378,935.14	\$214,833,179.72	\$7,324,901.90	\$717,553,887.90
Payouts	\$45,576,610.29	\$197,686,691.62	\$6,705,954.96	\$659,054,009.89
Promotional Plays (Internal)	\$198,860.55	\$770,278.70	\$75,856.65	\$954,542.05
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,603,464.30	\$16,376,209.40	\$543,090.29	\$57,545,335.96
State Tax (34%)	\$1,225,177.86	\$5,567,911.19	\$184,650.70	\$19,565,414.24
LSA (4%)	\$144,138.57	\$655,048.35	\$21,723.61	\$2,301,813.39
EDTF (5%)	\$180,173.20	\$818,810.47	\$27,154.51	\$2,877,266.82
PRHDF	\$432,415.71	\$1,965,145.13	\$65,170.83	\$6,905,440.28
Average Taxable Win/Slot/Day	\$254.84	\$261.49	\$268.86	
Active Slot Machines	2,020	2,020	2,020	
<u>Total</u>				
Wagers	\$429,564,086.55	\$1,865,043,239.15	\$63,643,354.72	\$15,650,685,792.37
Payouts	\$392,496,645.92	\$1,703,943,413.43	\$57,956,888.33	\$14,296,708,271.33
Promotional Plays (Internal)	\$2,627,969.15	\$9,786,680.45	\$493,164.32	\$79,674,037.74
Promotional Plays (External)	\$772,642.05	\$2,449,018.02	\$51,966.50	\$5,692,872.59
Adjustments	\$14,692.40	\$14,692.40	\$0.00	\$169,865.66
Gross Terminal Revenue	\$34,454,163.88	\$151,327,837.67	\$5,193,302.07	\$1,274,473,348.96
State Tax (34%)	\$11,714,415.74	\$51,451,464.76	\$1,765,722.71	\$433,320,938.71
LSA (4%)	\$1,378,166.53	\$6,053,113.46	\$207,732.08	\$50,978,934.00
EDTF (5%)	\$1,722,708.16	\$7,566,391.85	\$259,665.10	\$63,723,667.82
PRHDF	\$4,134,499.62	\$18,159,340.48	\$623,196.24	\$152,936,801.70
Average Taxable Win/Slot/Day	\$322.16	\$322.40	\$339.01	
Active Slot Machines	15,278	15,141	15,319	



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Report Notes: Beginning with week August 27-September 2, 2007, the year-to-date total reflects a July-June fiscal year. The total previously represented a calendar year.

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day