



# Pennsylvania Gaming Control Board



## Gaming Revenues

	Week of August 25 - August 31	August 2008 Month-to-Date	2008/2009 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$50,274,438.98	\$222,057,079.15	\$428,461,466.76
Payouts	\$45,649,513.00	\$201,205,618.49	\$388,540,882.70
Promotional Plays (Internal)	\$242,786.00	\$566,003.00	\$918,768.25
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,382,139.98	\$20,285,457.66	\$39,001,815.81
State Tax (34%)	\$1,489,927.59	\$6,897,055.60	\$13,260,617.39
LSA (4%)	\$175,285.60	\$811,418.29	\$1,560,072.60
EDTF (5%)	\$219,107.01	\$1,014,272.89	\$1,950,090.78
PRHDF	\$525,856.80	\$2,434,254.92	\$4,680,217.89
Average Taxable Win/Slot/Day	\$251.77	\$263.82	
Active Slot Machines	2,486	2,480	
<u>Philadelphia Park</u>			
Wagers	\$104,126,839.76	\$438,019,612.43	\$869,916,162.11
Payouts	\$94,848,719.77	\$399,890,298.20	\$793,943,193.65
Promotional Plays (Internal)	\$1,806,570.73	\$6,542,154.43	\$13,130,964.48
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$7,471,549.26	\$31,587,159.80	\$62,842,003.98
State Tax (34%)	\$2,540,326.75	\$10,739,634.33	\$21,366,281.35
LSA (4%)	\$298,861.98	\$1,263,486.39	\$2,513,680.17
EDTF (5%)	\$373,577.47	\$1,579,358.01	\$3,142,100.25
PRHDF	\$896,585.91	\$3,790,459.17	\$7,541,040.49
Average Taxable Win/Slot/Day	\$366.54	\$349.92	
Active Slot Machines	2,912	2,912	
<u>Harrah's Chester Downs</u>			
Wagers	\$79,085,837.98	\$344,695,430.42	\$679,328,013.20
Payouts	\$71,813,266.23	\$312,229,028.82	\$616,062,827.54
Promotional Plays (Internal)	\$810,302.60	\$3,634,496.75	\$6,685,014.75
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,462,269.15	\$28,831,904.85	\$56,580,170.91
State Tax (34%)	\$2,197,171.51	\$9,802,847.67	\$19,237,258.12
LSA (4%)	\$258,490.77	\$1,153,276.21	\$2,263,206.87
EDTF (5%)	\$323,113.46	\$1,441,595.24	\$2,829,008.54
PRHDF	\$775,472.30	\$3,459,828.57	\$6,789,620.50
Average Taxable Win/Slot/Day	\$322.84	\$325.46	
Active Slot Machines	2,860	2,858	



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<u>Presque Isle</u>			
Wagers	\$46,172,436.25	\$198,320,043.18	\$395,085,263.95
Payouts	\$41,896,938.53	\$180,203,646.04	\$359,947,111.92
Promotional Plays (Internal)	\$280,615.00	\$1,100,714.00	\$2,039,467.00
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$21,765.00	\$21,765.00
Gross Terminal Revenue	\$3,994,882.72	\$17,037,448.14	\$33,120,450.03
State Tax (34%)	\$1,358,260.13	\$5,792,732.38	\$11,260,953.00
LSA (4%)	\$159,795.30	\$681,497.91	\$1,324,817.98
EDTF (5%)	\$199,744.13	\$851,872.41	\$1,656,022.51
PRHDF	\$479,385.93	\$2,044,493.80	\$3,974,454.03
Average Taxable Win/Slot/Day	\$285.35	\$275.22	
Active Slot Machines	2,000	1,997	
<u>The Meadows</u>			
Wagers	\$62,601,040.14	\$285,294,531.07	\$574,551,555.60
Payouts	\$57,418,554.54	\$263,293,876.68	\$529,404,410.24
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$618,680.21	\$3,979,389.44	\$7,134,577.62
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$5,182,485.60	\$22,000,654.39	\$45,147,145.36
State Tax (34%)	\$1,762,045.11	\$7,480,222.48	\$15,350,029.40
LSA (4%)	\$207,299.43	\$880,026.21	\$1,805,885.84
EDTF (5%)	\$259,124.27	\$1,100,032.73	\$2,257,357.28
PRHDF	\$621,898.27	\$2,640,078.53	\$5,417,657.43
Average Taxable Win/Slot/Day	\$407.01	\$389.16	
Active Slot Machines	1,819	1,824	
<u>Mount Airy</u>			
Wagers	\$56,280,331.34	\$235,864,879.80	\$453,420,088.88
Payouts	\$51,346,903.54	\$216,324,825.12	\$415,641,094.86
Promotional Plays (Internal)	\$376,648.85	\$1,646,621.33	\$2,959,439.64
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,556,778.95	\$17,893,433.35	\$34,819,554.38
State Tax (34%)	\$1,549,304.85	\$6,083,767.35	\$11,838,648.54
LSA (4%)	\$182,271.17	\$715,737.33	\$1,392,782.17
EDTF (5%)	\$227,838.94	\$894,671.66	\$1,740,977.70
PRHDF	\$546,813.47	\$2,147,211.98	\$4,178,346.50
Average Taxable Win/Slot/Day	\$258.01	\$228.86	
Active Slot Machines	2,523	2,522	



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<b><u>Penn National</u></b>			
Wagers	\$50,580,985.70	\$225,797,515.28	\$449,596,551.18
Payouts	\$46,021,806.09	\$205,636,099.54	\$410,377,961.81
Promotional Plays (Internal)	\$376,112.50	\$1,745,211.40	\$3,436,743.50
Promotional Plays (External)	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,183,067.11	\$18,416,204.34	\$35,781,845.87
State Tax (34%)	\$1,422,242.81	\$6,261,509.49	\$12,165,827.63
LSA (4%)	\$167,322.69	\$736,648.19	\$1,431,273.84
EDTF (5%)	\$209,153.35	\$920,810.21	\$1,789,092.29
PRHDF	\$501,968.06	\$2,209,944.53	\$4,293,821.51
Average Taxable Win/Slot/Day	\$268.35	\$269.91	
Active Slot Machines	2,227	2,201	
<b><u>Total</u></b>			
Wagers	\$449,121,910.15	\$1,950,049,091.33	\$3,850,359,101.68
Payouts	\$408,995,701.70	\$1,778,783,392.89	\$3,513,917,482.72
Promotional Plays (Internal)	\$3,893,035.68	\$15,235,200.91	\$29,170,397.62
Promotional Plays (External)	\$618,680.21	\$3,979,389.44	\$7,134,577.62
Adjustments	\$0.00	\$21,765.00	\$21,765.00
Gross Terminal Revenue	\$36,233,172.77	\$156,052,262.53	\$307,292,986.34
State Tax (34%)	\$12,319,278.75	\$53,057,769.30	\$104,479,615.43
LSA (4%)	\$1,449,326.94	\$6,242,090.53	\$12,291,719.47
EDTF (5%)	\$1,811,658.63	\$7,802,613.15	\$15,364,649.35
PRHDF	\$4,347,980.74	\$18,726,271.50	\$36,875,158.35
Average Taxable Win/Slot/Day	\$307.61	\$299.75	
Active Slot Machines	16,827	16,794	

### Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day