



Pennsylvania Gaming Control Board



Gaming Revenues

	<u>Week of September 29 - October 5</u>	<u>September 2008 Month-to-Date</u>	<u>October 2008 Month-to-Date</u>	<u>2008/2009 Fiscal Year-to-Date</u>
<u>Mohegan Sun</u>				
Wagers	\$39,556,821.88	\$190,801,106.03	\$30,851,868.32	\$650,114,441.11
Payouts	\$35,862,062.42	\$173,214,088.33	\$27,905,367.53	\$589,660,338.56
Promotional Plays (Internal)	\$47,147.25	\$897,407.00	\$27,965.25	\$1,844,140.50
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,647,612.21	\$16,689,610.70	\$2,918,535.54	\$58,609,962.05
State Tax (34%)	\$1,240,188.15	\$5,674,467.64	\$992,302.09	\$19,927,387.12
LSA (4%)	\$145,904.49	\$667,584.44	\$116,741.42	\$2,344,398.46
EDTF (5%)	\$182,380.61	\$834,480.54	\$145,926.78	\$2,930,498.10
PRHDF	\$437,713.47	\$2,002,753.29	\$350,224.27	\$7,033,195.45
Average Taxable Win/Slot/Day	\$210.33	\$224.44	\$235.67	
Active Slot Machines	2,477	2,479	2,477	
<u>Philadelphia Park</u>				
Wagers	\$93,466,263.60	\$382,418,258.40	\$68,545,649.55	\$1,320,880,070.06
Payouts	\$85,413,956.90	\$349,872,060.01	\$62,665,168.62	\$1,206,480,422.28
Promotional Plays (Internal)	\$1,428,596.54	\$5,666,207.92	\$890,735.44	\$19,687,907.84
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,623,710.16	\$26,879,990.47	\$4,989,745.49	\$94,711,739.94
State Tax (34%)	\$2,252,061.45	\$9,139,196.78	\$1,696,513.46	\$32,201,991.59
LSA (4%)	\$264,948.41	\$1,075,199.60	\$199,589.82	\$3,788,469.59
EDTF (5%)	\$331,185.51	\$1,343,999.53	\$249,487.28	\$4,735,587.06
PRHDF	\$794,845.21	\$3,225,598.85	\$598,769.45	\$11,365,408.79
Average Taxable Win/Slot/Day	\$324.95	\$307.85	\$342.70	
Active Slot Machines	2,912	2,911	2,912	



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<u>Harrah's Chester Downs</u>				
Wagers	\$75,970,241.10	\$316,149,422.38	\$59,441,333.77	\$1,054,918,769.35
Payouts	\$69,014,590.86	\$287,452,455.69	\$53,915,197.49	\$957,430,480.72
Promotional Plays (Internal)	\$1,026,017.02	\$4,205,208.25	\$798,348.52	\$11,688,571.52
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$5,929,633.22	\$24,491,758.44	\$4,727,787.76	\$85,799,717.11
State Tax (34%)	\$2,016,075.28	\$8,327,197.84	\$1,607,447.83	\$29,171,903.79
LSA (4%)	\$237,185.33	\$979,670.34	\$189,111.51	\$3,431,988.72
EDTF (5%)	\$296,481.66	\$1,224,587.93	\$236,389.38	\$4,289,985.85
PRHDF	\$711,555.99	\$2,939,010.99	\$567,334.53	\$10,295,966.02
Average Taxable Win/Slot/Day	\$294.85	\$284.16	\$329.12	
Active Slot Machines	2,873	2,873	2,873	
<u>Presque Isle</u>				
Wagers	\$39,270,606.18	\$167,200,022.91	\$31,048,105.96	\$593,333,392.82
Payouts	\$35,882,950.59	\$152,237,682.30	\$28,352,714.19	\$540,537,508.41
Promotional Plays (Internal)	\$224,378.24	\$1,026,540.00	\$154,828.24	\$3,220,835.24
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$21,765.00
Gross Terminal Revenue	\$3,163,277.35	\$13,935,800.61	\$2,540,563.53	\$49,596,814.17
State Tax (34%)	\$1,075,514.30	\$4,738,172.20	\$863,791.60	\$16,862,916.80
LSA (4%)	\$126,531.11	\$557,432.03	\$101,622.55	\$1,983,872.56
EDTF (5%)	\$158,163.87	\$696,790.03	\$127,028.18	\$2,479,840.72
PRHDF	\$379,593.29	\$1,672,296.06	\$304,867.63	\$5,951,617.72
Average Taxable Win/Slot/Day	\$226.11	\$233.20	\$254.06	
Active Slot Machines	1,999	1,992	2,000	



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<u>The Meadows</u>				
Wagers	\$59,171,459.54	\$253,708,585.44	\$45,254,193.38	\$873,514,334.42
Payouts	\$54,379,187.51	\$233,066,901.19	\$41,506,223.08	\$803,977,534.51
Promotional Plays (Internal)	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External)	\$613,869.58	\$3,122,291.12	\$412,640.09	\$10,669,508.83
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,792,272.03	\$20,641,684.25	\$3,747,970.30	\$69,536,799.91
State Tax (34%)	\$1,629,372.48	\$7,018,172.67	\$1,274,309.89	\$23,642,511.96
LSA (4%)	\$191,690.88	\$825,667.38	\$149,918.81	\$2,781,472.03
EDTF (5%)	\$239,613.61	\$1,032,084.23	\$187,398.52	\$3,476,840.03
PRHDF	\$575,072.65	\$2,477,002.13	\$449,756.44	\$8,344,416.00
Average Taxable Win/Slot/Day	\$375.13	\$377.09	\$410.74	
Active Slot Machines	1,825	1,825	1,825	
<u>Mount Airy</u>				
Wagers	\$52,031,454.79	\$202,516,456.94	\$39,951,823.73	\$695,888,369.55
Payouts	\$47,664,809.94	\$185,453,464.51	\$36,605,446.61	\$637,700,005.98
Promotional Plays (Internal)	\$896,063.40	\$2,502,549.11	\$527,136.00	\$5,989,124.75
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,470,581.45	\$14,560,443.32	\$2,819,241.12	\$52,199,238.82
State Tax (34%)	\$1,179,997.69	\$4,950,550.74	\$958,541.98	\$17,747,741.26
LSA (4%)	\$138,823.26	\$582,417.72	\$112,769.65	\$2,087,969.54
EDTF (5%)	\$173,529.07	\$728,022.19	\$140,962.05	\$2,609,961.94
PRHDF	\$416,469.77	\$1,747,253.21	\$338,308.93	\$6,263,908.64
Average Taxable Win/Slot/Day	\$196.51	\$192.37	\$223.48	
Active Slot Machines	2,523	2,523	2,523	



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<u>Penn National</u>				
Wagers	\$45,310,338.06	\$207,234,457.46	\$35,173,679.81	\$692,004,688.45
Payouts	\$41,357,752.31	\$189,210,515.47	\$32,075,309.79	\$631,663,787.07
Promotional Plays (Internal)	\$425,256.00	\$2,107,777.17	\$315,482.75	\$5,860,003.42
Promotional Plays (External)	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,527,329.75	\$15,916,164.82	\$2,782,887.27	\$54,480,897.96
State Tax (34%)	\$1,199,292.10	\$5,411,496.05	\$946,181.66	\$18,523,505.34
LSA (4%)	\$141,093.19	\$636,646.57	\$111,315.49	\$2,179,235.90
EDTF (5%)	\$176,366.50	\$795,808.29	\$139,144.37	\$2,724,044.95
PRHDF	\$423,279.57	\$1,909,939.79	\$333,946.48	\$6,537,707.78
Average Taxable Win/Slot/Day	\$226.27	\$238.04	\$249.92	
Active Slot Machines	2,227	2,229	2,227	
<u>Total</u>				
Wagers	\$404,777,185.15	\$1,720,028,309.56	\$310,266,654.52	\$5,880,654,065.76
Payouts	\$369,575,310.53	\$1,570,507,167.50	\$283,025,427.31	\$5,367,450,077.53
Promotional Plays (Internal)	\$4,047,458.45	\$16,405,689.45	\$2,714,496.20	\$48,290,583.27
Promotional Plays (External)	\$613,869.58	\$3,122,291.12	\$412,640.09	\$10,669,508.83
Adjustments	\$0.00	\$0.00	\$0.00	\$21,765.00
Gross Terminal Revenue	\$31,154,416.17	\$133,115,452.61	\$24,526,731.01	\$464,935,169.96
State Tax (34%)	\$10,592,501.45	\$45,259,253.92	\$8,339,088.51	\$158,077,957.86
LSA (4%)	\$1,246,176.67	\$5,324,618.08	\$981,069.25	\$18,597,406.80
EDTF (5%)	\$1,557,720.83	\$6,655,772.74	\$1,226,336.56	\$23,246,758.65
PRHDF	\$3,738,529.95	\$15,973,854.32	\$2,943,207.73	\$55,792,220.40
Average Taxable Win/Slot/Day	\$264.35	\$263.64	\$291.35	
Active Slot Machines	16,836	16,831	16,837	



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September 2008
Month-to-Date

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Report Notes

Promotional Plays = Not taxed per statute

Adjustments = Made by Dept of Revenue based on analysis of daily reports thru the central control computer system

LSA = Local Share Assessment

EDTF = Pennsylvania Gaming Economic Development and Tourism Fund

PRHDF = Pennsylvania Race Horse Development Fund

Active Slot Machines = An average count that can vary slightly day to day