



# Pennsylvania Gaming Control Board



|   | Week of<br>Dec 26 - Jan 1 | December 2011<br>Month-to-Date | January 2012<br>Month-to-Date | 2011/2012<br>Fiscal Year-to-Date |
|---|---------------------------|--------------------------------|-------------------------------|----------------------------------|
| <u>Mohegan Sun</u>                        |                           |                                |                               |                                  |
| Wagers                                    | \$71,223,859.87           | \$246,337,553.69               | \$9,812,857.89                | \$1,519,546,686.99               |
| Payouts                                   | \$63,888,105.62           | \$221,600,450.51               | \$8,797,164.43                | \$1,367,534,242.85               |
| Promotional Plays (Internal) <sup>1</sup> | \$1,245,681.20            | \$4,687,964.00                 | \$210,718.38                  | \$31,963,791.38                  |
| Promotional Plays (External) <sup>1</sup> | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Adjustments <sup>2</sup>                  | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Gross Terminal Revenue                    | \$6,090,073.05            | \$20,049,139.18                | \$804,975.08                  | \$120,048,652.76                 |
| State Tax (34%)                           | \$2,070,624.84            | \$6,816,707.34                 | \$273,691.53                  | \$40,816,541.90                  |
| LSA (4%) <sup>3</sup>                     | \$243,602.92              | \$801,965.58                   | \$32,199.00                   | \$4,801,946.18                   |
| EDTF (5%) <sup>4</sup>                    | \$304,503.65              | \$1,002,456.99                 | \$40,248.75                   | \$6,002,432.67                   |
| PRHDF <sup>5</sup>                        | \$691,842.19              | \$2,292,668.58                 | \$86,607.63                   | \$13,745,580.76                  |
| Average Taxable Win/Slot/Day              | \$373.30                  | \$277.69                       | \$345.19                      |                                  |
| Active Slot Machines <sup>6</sup>         | 2,331                     | 2,329                          | 2,332                         |                                  |
| <br>                                      |                           |                                |                               |                                  |
| <u>Parx (Formerly Philadelphia Park)</u>  |                           |                                |                               |                                  |
| Wagers                                    | \$124,987,701.43          | \$424,827,456.09               | \$19,144,711.98               | \$2,494,943,425.88               |
| Payouts                                   | \$112,929,088.81          | \$384,948,226.43               | \$17,242,913.45               | \$2,260,803,273.19               |
| Promotional Plays (Internal) <sup>1</sup> | \$2,428,275.49            | \$7,870,974.20                 | \$398,097.50                  | \$45,583,177.32                  |
| Promotional Plays (External) <sup>1</sup> | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Adjustments <sup>2</sup>                  | \$0.00                    | \$0.00                         | \$0.00                        | (\$3,912.50)                     |
| Gross Terminal Revenue                    | \$9,630,337.13            | \$32,008,255.46                | \$1,503,701.03                | \$188,553,062.87                 |
| State Tax (34%)                           | \$3,274,314.62            | \$10,882,806.84                | \$511,258.35                  | \$64,108,041.39                  |
| LSA (4%) <sup>3</sup>                     | \$385,213.49              | \$1,280,330.23                 | \$60,148.04                   | \$7,542,122.55                   |
| EDTF (5%) <sup>4</sup>                    | \$481,516.85              | \$1,600,412.79                 | \$75,185.05                   | \$9,427,653.21                   |
| PRHDF <sup>5</sup>                        | \$1,091,272.31            | \$3,660,669.79                 | \$161,783.87                  | \$21,560,138.91                  |
| Average Taxable Win/Slot/Day              | \$389.18                  | \$292.11                       | \$425.38                      |                                  |
| Active Slot Machines <sup>6</sup>         | 3,535                     | 3,535                          | 3,535                         |                                  |
| <br>                                      |                           |                                |                               |                                  |
| <u>Harrah's Chester Downs</u>             |                           |                                |                               |                                  |
| Wagers                                    | \$71,506,591.30           | \$260,103,892.97               | \$11,452,490.52               | \$1,622,422,975.67               |
| Payouts                                   | \$63,765,572.05           | \$232,929,059.75               | \$10,229,690.61               | \$1,457,694,199.66               |
| Promotional Plays (Internal) <sup>1</sup> | \$1,418,615.86            | \$5,702,092.12                 | \$264,192.90                  | \$35,667,039.06                  |
| Promotional Plays (External) <sup>1</sup> | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Adjustments <sup>7</sup>                  | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Gross Terminal Revenue                    | \$6,322,403.39            | \$21,472,741.10                | \$958,607.01                  | \$129,061,736.95                 |
| State Tax (34%)                           | \$2,149,617.15            | \$7,300,731.96                 | \$325,926.38                  | \$43,880,990.52                  |
| LSA (4%) <sup>3</sup>                     | \$252,896.14              | \$858,909.65                   | \$38,344.28                   | \$5,162,469.48                   |
| EDTF (5%) <sup>4</sup>                    | \$316,120.16              | \$1,073,637.07                 | \$47,930.35                   | \$6,453,086.88                   |
| PRHDF <sup>5</sup>                        | \$715,379.52              | \$2,454,824.56                 | \$103,136.96                  | \$14,766,545.34                  |
| Average Taxable Win/Slot/Day              | \$301.07                  | \$232.81                       | \$319.54                      |                                  |
| Active Slot Machines <sup>6</sup>         | 3,000                     | 2,975                          | 3,000                         |                                  |



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| <u>Presque Isle</u>                       |                           |                                |                               |                                  |
| Wagers                                    | \$49,766,897.75           | \$167,396,303.22               | \$5,333,226.77                | \$1,124,436,375.81               |
| Payouts                                   | \$44,926,123.01           | \$151,404,935.45               | \$4,800,145.36                | \$1,017,249,675.13               |
| Promotional Plays (Internal) <sup>1</sup> | \$858,737.54              | \$3,214,434.52                 | \$82,080.10                   | \$22,028,833.84                  |
| Promotional Plays (External) <sup>1</sup> | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Adjustments <sup>2</sup>                  | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Gross Terminal Revenue                    | \$3,982,037.20            | \$12,776,933.25                | \$451,001.31                  | \$85,157,866.84                  |
| State Tax (34%)                           | \$1,353,892.66            | \$4,344,157.30                 | \$153,340.45                  | \$28,953,674.73                  |
| LSA (4%) <sup>3</sup>                     | \$159,281.48              | \$511,077.36                   | \$18,040.05                   | \$3,406,314.72                   |
| EDTF (5%) <sup>4</sup>                    | \$199,101.87              | \$638,846.68                   | \$22,550.07                   | \$4,257,893.38                   |
| PRHDF <sup>5</sup>                        | \$452,598.13              | \$1,461,688.64                 | \$48,523.43                   | \$9,749,478.56                   |
| Average Taxable Win/Slot/Day              | \$274.81                  | \$199.11                       | \$217.88                      |                                  |
| Active Slot Machines <sup>6</sup>         | 2,070                     | 2,070                          | 2,070                         |                                  |
| <br>                                      |                           |                                |                               |                                  |
| <u>The Meadows</u>                        |                           |                                |                               |                                  |
| Wagers                                    | \$76,577,249.11           | \$248,869,597.96               | \$8,312,638.77                | \$1,512,933,382.22               |
| Payouts                                   | \$70,221,408.67           | \$229,398,934.56               | \$7,579,077.52                | \$1,388,070,197.40               |
| Promotional Plays (Internal) <sup>1</sup> | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Promotional Plays (External) <sup>1</sup> | \$1,304,156.74            | \$5,434,272.15                 | \$134,533.20                  | \$29,912,225.42                  |
| Adjustments <sup>2</sup>                  | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Gross Terminal Revenue                    | \$6,355,840.44            | \$19,470,663.40                | \$733,561.25                  | \$124,863,184.82                 |
| State Tax (34%)                           | \$2,160,985.75            | \$6,620,025.56                 | \$249,410.83                  | \$42,453,482.82                  |
| LSA (4%) <sup>3</sup>                     | \$254,233.63              | \$778,826.56                   | \$29,342.45                   | \$4,994,527.39                   |
| EDTF (5%) <sup>4</sup>                    | \$317,792.02              | \$973,533.17                   | \$36,678.06                   | \$6,243,159.26                   |
| PRHDF <sup>5</sup>                        | \$722,468.56              | \$2,226,607.45                 | \$78,924.18                   | \$14,276,377.77                  |
| Average Taxable Win/Slot/Day              | \$273.79                  | \$189.36                       | \$221.22                      |                                  |
| Active Slot Machines <sup>6</sup>         | 3,316                     | 3,317                          | 3,316                         |                                  |
| <br>                                      |                           |                                |                               |                                  |
| <u>Mount Airy</u>                         |                           |                                |                               |                                  |
| Wagers                                    | \$49,533,489.94           | \$157,068,037.54               | \$8,731,644.81                | \$1,027,003,543.55               |
| Payouts                                   | \$44,816,589.45           | \$142,395,275.65               | \$7,957,888.90                | \$929,753,396.14                 |
| Promotional Plays (Internal) <sup>1</sup> | \$939,284.50              | \$3,943,670.85                 | \$135,923.00                  | \$22,490,221.40                  |
| Promotional Plays (External) <sup>1</sup> | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Adjustments <sup>2</sup>                  | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Gross Terminal Revenue                    | \$3,777,615.99            | \$10,729,091.04                | \$637,832.91                  | \$74,759,926.01                  |
| State Tax (34%)                           | \$1,284,389.43            | \$3,647,890.94                 | \$216,863.19                  | \$25,418,374.87                  |
| LSA (4%) <sup>3</sup>                     | \$151,104.63              | \$429,163.63                   | \$25,513.32                   | \$2,990,397.05                   |
| EDTF (5%) <sup>4</sup>                    | \$188,880.81              | \$536,454.57                   | \$31,891.65                   | \$3,737,996.31                   |
| PRHDF <sup>5</sup>                        | \$427,971.15              | \$1,225,988.88                 | \$68,624.73                   | \$8,536,405.77                   |
| Average Taxable Win/Slot/Day              | \$251.12                  | \$161.44                       | \$296.80                      |                                  |
| Active Slot Machines <sup>6</sup>         | 2,149                     | 2,144                          | 2,149                         |                                  |



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| <u>Penn National</u>                      |                           |                                |                               |                                  |
| Wagers                                    | \$62,467,090.29           | \$218,299,416.86               | \$9,572,595.48                | \$1,335,494,812.12               |
| Payouts                                   | \$55,902,217.35           | \$195,560,448.21               | \$8,549,428.77                | \$1,198,300,390.96               |
| Promotional Plays (Internal) <sup>1</sup> | \$416,880.68              | \$2,139,922.05                 | \$92,312.58                   | \$13,113,420.04                  |
| Promotional Plays (External) <sup>1</sup> | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Adjustments <sup>2</sup>                  | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Gross Terminal Revenue                    | \$6,147,992.26            | \$20,599,046.60                | \$930,854.13                  | \$124,081,001.12                 |
| State Tax (34%)                           | \$2,090,317.36            | \$7,003,675.83                 | \$316,490.40                  | \$42,187,540.38                  |
| LSA (4%) <sup>3</sup>                     | \$245,919.70              | \$823,961.87                   | \$37,234.17                   | \$4,963,240.12                   |
| EDTF (5%) <sup>4</sup>                    | \$307,399.61              | \$1,029,952.33                 | \$46,542.71                   | \$6,204,050.09                   |
| PRHDF <sup>5</sup>                        | \$697,043.70              | \$2,353,738.82                 | \$100,151.01                  | \$14,160,931.82                  |
| Average Taxable Win/Slot/Day              | \$358.42                  | \$269.00                       | \$379.79                      |                                  |
| Active Slot Machines <sup>6</sup>         | 2,450                     | 2,470                          | 2,451                         |                                  |
| <br>                                      |                           |                                |                               |                                  |
| <u>Sands Bethlehem</u>                    |                           |                                |                               |                                  |
| Wagers                                    | \$102,260,166.86          | \$338,118,789.96               | \$18,391,326.79               | \$2,021,773,780.29               |
| Payouts                                   | \$91,916,403.38           | \$304,733,710.99               | \$16,513,180.87               | \$1,823,756,679.38               |
| Promotional Plays (Internal) <sup>1</sup> | \$2,549,029.60            | \$9,946,437.09                 | \$250,636.00                  | \$58,986,960.35                  |
| Promotional Plays (External) <sup>1</sup> | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Adjustments <sup>2</sup>                  | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Gross Terminal Revenue                    | \$7,794,733.88            | \$23,438,641.88                | \$1,627,509.92                | \$139,030,140.56                 |
| State Tax (34%)                           | \$2,650,209.52            | \$7,969,138.23                 | \$553,353.37                  | \$47,270,247.81                  |
| LSA (4%) <sup>3</sup>                     | \$311,789.35              | \$937,545.66                   | \$65,100.40                   | \$5,561,205.66                   |
| EDTF (5%) <sup>4</sup>                    | \$389,736.69              | \$1,171,932.10                 | \$81,375.50                   | \$6,951,507.06                   |
| PRHDF <sup>5</sup>                        | \$878,929.32              | \$2,670,447.92                 | \$175,104.52                  | \$15,805,551.73                  |
| Average Taxable Win/Slot/Day              | \$374.49                  | \$250.75                       | \$553.57                      |                                  |
| Active Slot Machines <sup>6</sup>         | 2,973                     | 3,015                          | 2,940                         |                                  |
| <br>                                      |                           |                                |                               |                                  |
| <u>Rivers</u>                             |                           |                                |                               |                                  |
| Wagers                                    | \$78,949,984.65           | \$264,425,749.93               | \$8,115,372.30                | \$1,660,747,039.45               |
| Payouts                                   | \$70,922,313.01           | \$237,686,138.71               | \$7,273,399.36                | \$1,492,484,533.72               |
| Promotional Plays (Internal) <sup>1</sup> | \$893,061.44              | \$3,934,300.61                 | \$55,219.76                   | \$29,152,747.74                  |
| Promotional Plays (External) <sup>1</sup> | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Adjustments <sup>2</sup>                  | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Gross Terminal Revenue                    | \$7,134,610.20            | \$22,805,310.61                | \$786,753.18                  | \$139,109,757.99                 |
| State Tax (34%)                           | \$2,425,767.47            | \$7,753,805.63                 | \$267,496.08                  | \$47,297,317.76                  |
| LSA (4%) <sup>3</sup>                     | \$285,384.41              | \$912,212.44                   | \$31,470.13                   | \$5,564,390.35                   |
| EDTF (5%) <sup>4</sup>                    | \$356,730.51              | \$1,140,265.56                 | \$39,337.66                   | \$6,955,487.95                   |
| PRHDF <sup>5</sup>                        | \$809,935.34              | \$2,606,074.19                 | \$84,647.13                   | \$15,871,785.10                  |
| Average Taxable Win/Slot/Day              | \$344.33                  | \$248.50                       | \$265.79                      |                                  |
| Active Slot Machines <sup>6</sup>         | 2,960                     | 2,960                          | 2,960                         |                                  |



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| <u>SugarHouse</u>                         |                           |                                |                               |                                  |
| Wagers                                    | \$46,211,658.93           | \$180,805,058.86               | \$6,721,049.65                | \$1,034,909,766.32               |
| Payouts                                   | \$41,559,656.53           | \$162,505,520.91               | \$6,066,914.77                | \$928,258,640.53                 |
| Promotional Plays (Internal) <sup>1</sup> | \$691,533.39              | \$2,586,764.37                 | \$83,614.99                   | \$16,591,485.91                  |
| Promotional Plays (External) <sup>1</sup> | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Adjustments <sup>2</sup>                  | \$0.00                    | \$0.00                         | \$0.00                        | \$0.00                           |
| Gross Terminal Revenue                    | \$3,960,469.01            | \$15,712,773.58                | \$570,519.89                  | \$90,059,639.88                  |
| State Tax (34%)                           | \$1,346,559.46            | \$5,342,343.02                 | \$193,976.76                  | \$30,620,277.58                  |
| LSA (4%) <sup>3</sup>                     | \$158,418.76              | \$628,510.94                   | \$22,820.80                   | \$3,602,385.61                   |
| EDTF (5%) <sup>4</sup>                    | \$198,023.44              | \$785,638.68                   | \$28,525.99                   | \$4,502,981.99                   |
| PRHDF <sup>5</sup>                        | \$447,722.79              | \$1,793,345.64                 | \$61,382.49                   | \$10,275,945.00                  |
| Average Taxable Win/Slot/Day              | \$353.17                  | \$316.39                       | \$356.13                      |                                  |
| Active Slot Machines <sup>6</sup>         | 1,602                     | 1,602                          | 1,602                         |                                  |
| <br>                                      |                           |                                |                               |                                  |
| <u>Total</u>                              |                           |                                |                               |                                  |
| Wagers                                    | \$733,484,690.13          | \$2,506,251,857.08             | \$105,587,914.96              | \$15,354,211,788.30              |
| Payouts                                   | \$660,847,477.88          | \$2,263,162,701.17             | \$95,009,804.04               | \$13,863,905,228.96              |
| Promotional Plays (Internal) <sup>1</sup> | \$11,441,099.70           | \$44,026,559.81                | \$1,572,795.21                | \$275,577,677.04                 |
| Promotional Plays (External) <sup>1</sup> | \$1,304,156.74            | \$5,434,272.15                 | \$134,533.20                  | \$29,912,225.42                  |
| Adjustments <sup>2</sup>                  | \$0.00                    | \$0.00                         | \$0.00                        | (\$3,912.50)                     |
| Gross Terminal Revenue                    | \$61,196,112.55           | \$199,062,596.10               | \$9,005,315.71                | \$1,214,724,969.80               |
| State Tax (34%)                           | \$20,806,678.26           | \$67,681,282.65                | \$3,061,807.34                | \$413,006,489.76                 |
| LSA (4%) <sup>3</sup>                     | \$2,447,844.51            | \$7,962,503.92                 | \$360,212.64                  | \$48,588,999.11                  |
| EDTF (5%) <sup>4</sup>                    | \$3,059,805.61            | \$9,953,129.94                 | \$450,265.79                  | \$60,736,248.80                  |
| PRHDF <sup>5</sup>                        | \$6,935,163.01            | \$22,746,054.47                | \$968,885.95                  | \$138,748,740.76                 |
| Average Taxable Win/Slot/Day              | \$331.31                  | \$243.07                       | \$341.69                      |                                  |
| Active Slot Machines <sup>6</sup>         | 26,387                    | 26,418                         | 26,355                        |                                  |

**FOOTNOTES:**

<sup>1</sup> Promotional plays are determined to be internal or external based on the way that they are handled by the slot machine meters and the Department of Revenue's central computer system (CCS). Internal promotional plays are recorded as wagers when they are played. Since the statutory definition of gross terminal revenue (GTR) excludes promotional play, the internal plays must be subtracted from "Wagers Received" before the GTR is calculated and the appropriate tax rate is applied.

External promotional plays are recorded as both a wager and a payout when they are played. Therefore, external plays must be subtracted from both "Wagers Received" and "Amount Won" before the GTR is calculated and the appropriate tax rate is applied. This results a net change of zero to GTR and the appearance that the external promotional plays have no impact on GTR. In reality all promotional play, whether internal or external, is deducted from GTR.

Since the inclusion of external promotional plays in the "Amount Won" essentially overstates the amount won when compared to other venues with internal promotional play only, the external promotional play must be deducted from the "Amount Won" prior to the calculation of any payout percentage.

<sup>2</sup> Made by Department of Revenue based on an analysis of daily reports from the central control computer system

<sup>3</sup> Local Share Assessment

<sup>4</sup> Pennsylvania Gaming Economic Development and Tourism Fund

<sup>5</sup> Pennsylvania Race Horse Development Fund. Note: Beginning January 1, 2010, 34% of the money deposited into the Pennsylvania Race Horse Development Fund is transferred to the General Fund. Beginning July 1, 2010, the amount of this transfer is reduced to 17%. The General Fund transfer of 17% will continue until its expiration on June 30, 2013.

<sup>6</sup> This is an average count that can vary from day to day. In addition, the count may be affected by floor moves and expansions to the extent that it includes machines that are connected to the CCS but are not authorized for play, or machines that were only authorized for play during a portion of the gaming day. Continuous monitoring by the CCS prevents any licensed facility from operating more than their authorized number of slot machines at any given time.