



# Pennsylvania Gaming Control Board



## Slot Machine Gaming Revenues

	Week of Jul 25 - Jul 31	July 2016 Month-to-Date	2016/2017 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$53,579,200.30	\$239,529,301.03	\$239,529,301.03
Payouts	\$48,347,040.31	\$216,107,467.87	\$216,107,467.87
Promotional Plays (Internal) <sup>1</sup>	\$900,595.32	\$4,003,007.40	\$4,003,007.40
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,331,564.67	\$19,418,825.76	\$19,418,825.76
State Tax (34%)	\$1,472,731.98	\$6,602,400.76	\$6,602,400.76
LSA (4%) <sup>3</sup>	\$173,262.58	\$776,753.00	\$776,753.00
EDTF (5%) <sup>4</sup>	\$216,578.23	\$970,941.32	\$970,941.32
PRHDF <sup>5</sup>	\$453,230.61	\$2,005,329.58	\$2,005,329.58
Average Taxable Win/Slot/Day	\$265.35	\$268.62	
Active Slot Machines <sup>6</sup>	2,332	2,332	
<u>Parx</u>			
Wagers	\$102,833,953.67	\$462,800,887.19	\$462,800,887.19
Payouts	\$93,747,665.31	\$421,619,066.99	\$421,619,066.99
Promotional Plays (Internal) <sup>1</sup>	\$1,579,118.85	\$7,517,883.74	\$7,517,883.74
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$7,507,169.51	\$33,663,936.46	\$33,663,936.46
State Tax (34%)	\$2,552,437.64	\$11,445,738.40	\$11,445,738.40
LSA (4%) <sup>3</sup>	\$300,286.78	\$1,346,557.46	\$1,346,557.46
EDTF (5%) <sup>4</sup>	\$375,358.48	\$1,683,196.83	\$1,683,196.83
PRHDF <sup>5</sup>	\$785,987.53	\$3,480,074.56	\$3,480,074.56
Average Taxable Win/Slot/Day	\$306.07	\$309.91	
Active Slot Machines <sup>6</sup>	3,504	3,504	
<u>Harrah's Philadelphia</u>			
Wagers	\$50,540,729.10	\$237,276,209.36	\$237,276,209.36
Payouts	\$45,395,761.70	\$213,626,761.30	\$213,626,761.30
Promotional Plays (Internal) <sup>1</sup>	\$1,167,933.25	\$5,551,019.40	\$5,551,019.40
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>7</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,977,034.15	\$18,098,428.66	\$18,098,428.66
State Tax (34%)	\$1,352,191.62	\$6,153,465.76	\$6,153,465.76
LSA (4%) <sup>3</sup>	\$159,081.37	\$723,937.16	\$723,937.16
EDTF (5%) <sup>4</sup>	\$198,851.71	\$904,921.42	\$904,921.42
PRHDF <sup>5</sup>	\$415,754.13	\$1,868,117.61	\$1,868,117.61
Average Taxable Win/Slot/Day	\$202.91	\$208.51	
Active Slot Machines <sup>6</sup>	2,800	2,800	

Presque Isle

Wagers	\$32,323,320.36	\$137,967,445.33	\$137,967,445.33
Payouts	\$28,933,457.13	\$123,606,102.82	\$123,606,102.82
Promotional Plays (Internal) <sup>1</sup>	\$684,136.00	\$2,879,362.89	\$2,879,362.89
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,705,727.23	\$11,481,979.62	\$11,481,979.62
State Tax (34%)	\$919,947.26	\$3,903,873.09	\$3,903,873.09
LSA (4%) <sup>3</sup>	\$108,229.09	\$459,279.19	\$459,279.19
EDTF (5%) <sup>4</sup>	\$135,286.37	\$574,099.00	\$574,099.00
PRHDF <sup>5</sup>	\$284,077.35	\$1,187,560.83	\$1,187,560.83
Average Taxable Win/Slot/Day	\$244.64	\$234.42	
Active Slot Machines <sup>6</sup>	1,580	1,580	

The Meadows

Wagers	\$59,881,775.58	\$267,906,559.21	\$267,906,559.21
Payouts	\$55,207,807.01	\$247,440,517.56	\$247,440,517.56
Promotional Plays (Internal) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Promotional Plays (External) <sup>1</sup>	\$1,491,365.22	\$6,648,467.10	\$6,648,467.10
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,673,968.57	\$20,466,041.65	\$20,466,041.65
State Tax (34%)	\$1,589,149.30	\$6,958,454.14	\$6,958,454.14
LSA (4%) <sup>3</sup>	\$186,958.74	\$818,641.66	\$818,641.66
EDTF (5%) <sup>4</sup>	\$233,698.43	\$1,023,302.08	\$1,023,302.08
PRHDF <sup>5</sup>	\$489,080.53	\$2,115,794.51	\$2,115,794.51
Average Taxable Win/Slot/Day	\$210.50	\$208.13	
Active Slot Machines <sup>6</sup>	3,172	3,172	

Mount Airy

Wagers	\$37,880,075.27	\$176,042,801.30	\$176,042,801.30
Payouts	\$34,191,297.38	\$158,646,455.58	\$158,646,455.58
Promotional Plays (Internal) <sup>1</sup>	\$734,120.40	\$3,476,538.85	\$3,476,538.85
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,954,657.49	\$13,919,806.87	\$13,919,806.87
State Tax (34%)	\$1,004,583.54	\$4,732,734.32	\$4,732,734.32
LSA (4%) <sup>3</sup>	\$118,186.31	\$556,792.29	\$556,792.29
EDTF (5%) <sup>4</sup>	\$147,732.88	\$695,990.34	\$695,990.34
PRHDF <sup>5</sup>	\$308,344.07	\$1,432,058.37	\$1,432,058.37
Average Taxable Win/Slot/Day	\$225.96	\$240.38	
Active Slot Machines <sup>6</sup>	1,868	1,868	

Penn National

Wagers	\$45,106,751.81	\$206,390,702.89	\$206,390,702.89
Payouts	\$40,084,930.90	\$183,838,567.38	\$183,838,567.38
Promotional Plays (Internal) <sup>1</sup>	\$722,965.51	\$3,347,210.90	\$3,347,210.90
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,298,855.40	\$19,204,924.61	\$19,204,924.61
State Tax (34%)	\$1,461,610.83	\$6,529,674.37	\$6,529,674.37
LSA (4%) <sup>3</sup>	\$171,954.21	\$768,196.95	\$768,196.95
EDTF (5%) <sup>4</sup>	\$214,942.78	\$960,246.26	\$960,246.26
PRHDF <sup>5</sup>	\$449,533.72	\$1,984,699.95	\$1,984,699.95
Average Taxable Win/Slot/Day	\$256.20	\$258.45	
Active Slot Machines <sup>6</sup>	2,397	2,397	

Sands Bethlehem

Wagers	\$87,814,092.19	\$396,612,922.28	\$396,612,922.28
Payouts	\$78,898,515.42	\$356,169,342.01	\$356,169,342.01
Promotional Plays (Internal) <sup>1</sup>	\$2,852,068.93	\$12,715,732.17	\$12,715,732.17
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,063,507.84	\$27,727,848.10	\$27,727,848.10
State Tax (34%)	\$2,061,592.66	\$9,427,468.32	\$9,427,468.32
LSA (4%) <sup>3</sup>	\$242,540.32	\$1,109,113.92	\$1,109,113.92
EDTF (5%) <sup>4</sup>	\$303,175.38	\$1,386,392.40	\$1,386,392.40
PRHDF <sup>5</sup>	\$631,738.60	\$2,840,091.09	\$2,840,091.09
Average Taxable Win/Slot/Day	\$287.49	\$296.86	
Active Slot Machines <sup>6</sup>	3,013	3,013	

Rivers

Wagers	\$61,186,829.76	\$279,490,714.67	\$279,490,714.67
Payouts	\$54,922,135.02	\$250,175,361.45	\$250,175,361.45
Promotional Plays (Internal) <sup>1</sup>	\$1,096,483.16	\$5,384,461.54	\$5,384,461.54
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$5,168,211.58	\$23,930,891.68	\$23,930,891.68
State Tax (34%)	\$1,757,191.95	\$8,136,503.16	\$8,136,503.16
LSA (4%) <sup>3</sup>	\$206,728.46	\$957,235.69	\$957,235.69
EDTF (5%) <sup>4</sup>	\$258,410.59	\$1,196,544.61	\$1,196,544.61
PRHDF <sup>5</sup>	\$541,812.84	\$2,475,325.76	\$2,475,325.76
Average Taxable Win/Slot/Day	\$256.63	\$268.32	
Active Slot Machines <sup>6</sup>	2,877	2,877	

SugarHouse

Wagers	\$37,014,351.76	\$176,247,040.37	\$176,247,040.37
Payouts	\$33,012,483.37	\$157,470,875.64	\$157,470,875.64
Promotional Plays (Internal) <sup>1</sup>	\$584,924.10	\$2,988,868.50	\$2,988,868.50
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,416,944.29	\$15,787,296.23	\$15,787,296.23
State Tax (34%)	\$1,161,761.06	\$5,367,680.72	\$5,367,680.72
LSA (4%) <sup>3</sup>	\$136,677.77	\$631,491.84	\$631,491.84
EDTF (5%) <sup>4</sup>	\$170,847.22	\$789,364.84	\$789,364.84
PRHDF <sup>5</sup>	\$357,392.50	\$1,628,758.67	\$1,628,758.67
Average Taxable Win/Slot/Day	\$257.73	\$268.88	
Active Slot Machines <sup>6</sup>	1,894	1,894	

Valley Forge

Wagers	\$21,076,774.43	\$94,950,783.58	\$94,950,783.58
Payouts	\$19,012,391.42	\$85,990,326.05	\$85,990,326.05
Promotional Plays (Internal) <sup>1</sup>	\$491,438.53	\$2,349,733.92	\$2,349,733.92
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$1,572,944.48	\$6,610,723.61	\$6,610,723.61
State Tax (34%)	\$534,801.12	\$2,247,646.04	\$2,247,646.04
LSA (4%) <sup>3</sup>	\$62,917.78	\$264,428.94	\$264,428.94
EDTF (5%) <sup>4</sup>	\$78,647.23	\$330,536.19	\$330,536.19
PRHDF <sup>5</sup>	\$164,059.20	\$681,932.33	\$681,932.33
Average Taxable Win/Slot/Day	\$374.51	\$355.42	
Active Slot Machines <sup>6</sup>	600	600	

Nemacolin

Wagers	\$7,081,142.76	\$33,362,112.03	\$33,362,112.03
Payouts	\$6,328,460.83	\$29,672,100.58	\$29,672,100.58
Promotional Plays (Internal) <sup>1</sup>	\$100,306.96	\$576,940.78	\$576,940.78
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$652,374.97	\$3,113,070.67	\$3,113,070.67
State Tax (34%)	\$221,807.50	\$1,058,444.03	\$1,058,444.03
LSA (4%) <sup>3</sup>	\$26,095.00	\$124,522.83	\$124,522.83
EDTF (5%) <sup>4</sup>	\$32,618.75	\$155,653.54	\$155,653.54
PRHDF <sup>5</sup>	\$67,966.44	\$320,401.44	\$320,401.44
Average Taxable Win/Slot/Day	\$156.11	\$168.21	
Active Slot Machines <sup>6</sup>	597	597	

<u>Total</u>			
Wagers	\$596,318,996.99	\$2,708,577,479.24	\$2,708,577,479.24
Payouts	\$538,081,945.80	\$2,444,362,945.23	\$2,444,362,945.23
Promotional Plays (Internal) <sup>1</sup>	\$10,914,091.01	\$50,790,760.09	\$50,790,760.09
Promotional Plays (External) <sup>1</sup>	\$1,491,365.22	\$6,648,467.10	\$6,648,467.10
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$47,322,960.18	\$213,423,773.92	\$213,423,773.92
State Tax (34%)	\$16,089,806.46	\$72,564,083.11	\$72,564,083.11
LSA (4%) <sup>3</sup>	\$1,892,918.41	\$8,536,950.93	\$8,536,950.93
EDTF (5%) <sup>4</sup>	\$2,366,148.05	\$10,671,188.83	\$10,671,188.83
PRHDF <sup>5</sup>	\$4,948,977.52	\$22,020,144.70	\$22,020,144.70
Average Taxable Win/Slot/Day	\$253.83	\$258.49	
Active Slot Machines <sup>6</sup>	26,634	26,634	

**FOOTNOTES:**

<sup>1</sup> Promotional plays are determined to be internal or external based on the way that they are handled by the slot machine meters and the Department of Revenue's central computer system (CCS). Internal promotional plays are recorded as wagers when they are played. Since the statutory definition of gross terminal revenue (GTR) excludes promotional play, the internal plays must be subtracted from "Wagers Received" before the GTR is calculated and the appropriate tax rate is applied.

External promotional plays are recorded as both a wager and a payout when they are played. Therefore, external plays must be subtracted from both "Wagers Received" and "Amount Won" before the GTR is calculated and the appropriate tax rate is applied. This results a net change of zero to GTR and the appearance that the external promotional plays have no impact on GTR. In reality all promotional play, whether internal or external, is deducted from GTR.

Since the inclusion of external promotional plays in the "Amount Won" essentially overstates the amount won when compared to other venues with internal promotional play only, the external promotional play must be deducted from the "Amount Won" prior to the calculation of any payout percentage.

<sup>2</sup> Made by Department of Revenue based on an analysis of daily reports from the central control computer system

<sup>3</sup> Local Share Assessment

<sup>4</sup> Pennsylvania Gaming Economic Development and Tourism Fund

<sup>5</sup> Pennsylvania Race Horse Development Fund.

<sup>6</sup> This is an average count that can vary from day to day. In addition, the count may be affected by floor moves and expansions to the extent that it includes machines that are connected to the CCS but are not authorized for play, or machines that were only authorized for play during a portion of the gaming day. Continuous monitoring by the CCS prevents any licensed facility from operating more than their authorized number of slot machines at any given time.