



# Pennsylvania Gaming Control Board



## Slot Machine Gaming Revenues

	Week of Feb 20 - Feb 26	February 2017 Month-to-Date	2016/2017 Fiscal Year-to-Date
<u>Mohegan Sun</u>			
Wagers	\$58,443,866.91	\$195,791,627.00	\$1,690,242,339.75
Payouts	\$52,875,628.05	\$176,521,919.44	\$1,524,604,256.05
Promotional Plays (Internal) <sup>1</sup>	\$994,481.83	\$3,323,645.48	\$28,762,138.10
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$3,000.00
Gross Terminal Revenue	\$4,573,757.03	\$15,946,062.08	\$136,880,995.60
State Tax (34%)	\$1,555,077.39	\$5,421,661.09	\$46,539,538.56
LSA (4%) <sup>3</sup>	\$182,950.28	\$637,842.49	\$5,475,239.79
EDTF (5%) <sup>4</sup>	\$228,687.85	\$797,303.10	\$6,844,049.87
PRHDF <sup>5</sup>	\$460,567.14	\$1,617,157.40	\$14,105,312.17
Average Taxable Win/Slot/Day	\$280.19	\$263.00	
Active Slot Machines <sup>6</sup>	2,332	2,332	
<u>Parx</u>			
Wagers	\$114,368,890.12	\$400,636,600.29	\$3,417,101,713.65
Payouts	\$103,945,936.18	\$364,763,282.75	\$3,107,703,743.50
Promotional Plays (Internal) <sup>1</sup>	\$1,980,231.89	\$6,750,049.77	\$58,241,911.84
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.01
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$8,442,722.05	\$29,123,267.77	\$251,156,058.31
State Tax (34%)	\$2,870,525.50	\$9,901,911.03	\$85,393,059.89
LSA (4%) <sup>3</sup>	\$337,708.88	\$1,164,930.72	\$10,046,242.31
EDTF (5%) <sup>4</sup>	\$422,136.11	\$1,456,163.42	\$12,557,802.97
PRHDF <sup>5</sup>	\$846,034.84	\$2,949,538.46	\$25,879,767.86
Average Taxable Win/Slot/Day	\$346.58	\$321.88	
Active Slot Machines <sup>6</sup>	3,480	3,480	
<u>Harrah's Philadelphia</u>			
Wagers	\$53,875,900.81	\$198,738,065.80	\$1,699,959,802.71
Payouts	\$48,605,235.51	\$179,037,098.50	\$1,531,372,805.51
Promotional Plays (Internal) <sup>1</sup>	\$1,099,093.95	\$4,213,148.85	\$39,132,079.20
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,171,571.35	\$15,487,818.45	\$129,454,918.00
State Tax (34%)	\$1,418,334.26	\$5,265,858.29	\$44,014,672.16
LSA (4%) <sup>3</sup>	\$166,862.85	\$619,512.73	\$5,178,196.76
EDTF (5%) <sup>4</sup>	\$208,578.58	\$774,390.95	\$6,472,745.87
PRHDF <sup>5</sup>	\$418,153.69	\$1,567,594.55	\$13,333,677.57
Average Taxable Win/Slot/Day	\$243.44	\$243.34	
Active Slot Machines <sup>6</sup>	2,448	2,448	

Presque Isle

Wagers	\$26,129,126.70	\$89,415,500.12	\$836,408,527.82
Payouts	\$23,301,469.27	\$79,679,014.99	\$748,500,558.38
Promotional Plays (Internal) <sup>1</sup>	\$389,542.23	\$1,279,702.42	\$14,538,064.79
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,438,115.20	\$8,456,782.71	\$73,369,904.65
State Tax (34%)	\$828,959.16	\$2,875,306.12	\$24,945,767.54
LSA (4%) <sup>3</sup>	\$97,524.61	\$338,271.30	\$2,934,796.21
EDTF (5%) <sup>4</sup>	\$121,905.76	\$422,839.15	\$3,668,495.27
PRHDF <sup>5</sup>	\$244,732.33	\$856,520.73	\$7,564,771.69
Average Taxable Win/Slot/Day	\$218.51	\$204.05	
Active Slot Machines <sup>6</sup>	1,594	1,594	

The Meadows

Wagers	\$61,015,466.75	\$213,796,282.07	\$1,912,329,713.19
Payouts	\$56,235,782.47	\$196,852,448.25	\$1,769,968,402.84
Promotional Plays (Internal) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Promotional Plays (External) <sup>1</sup>	\$1,415,014.54	\$4,282,220.58	\$48,872,791.62
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,779,684.28	\$16,943,833.82	\$142,361,310.35
State Tax (34%)	\$1,625,092.65	\$5,760,903.49	\$48,402,845.48
LSA (4%) <sup>3</sup>	\$191,187.38	\$677,753.38	\$5,694,452.45
EDTF (5%) <sup>4</sup>	\$238,984.21	\$847,191.68	\$7,118,065.57
PRHDF <sup>5</sup>	\$479,493.45	\$1,714,762.47	\$14,658,740.22
Average Taxable Win/Slot/Day	\$219.27	\$209.28	
Active Slot Machines <sup>6</sup>	3,114	3,114	

Mount Airy

Wagers	\$41,378,250.99	\$141,651,750.68	\$1,223,248,275.98
Payouts	\$37,184,516.27	\$127,806,567.42	\$1,105,427,556.14
Promotional Plays (Internal) <sup>1</sup>	\$882,659.87	\$3,182,915.78	\$26,101,430.22
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.01
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,311,074.85	\$10,662,267.48	\$91,719,289.62
State Tax (34%)	\$1,125,765.46	\$3,625,170.95	\$31,184,558.45
LSA (4%) <sup>3</sup>	\$132,442.99	\$426,490.71	\$3,668,771.62
EDTF (5%) <sup>4</sup>	\$165,553.76	\$533,113.38	\$4,585,964.56
PRHDF <sup>5</sup>	\$331,195.41	\$1,076,692.18	\$9,420,314.83
Average Taxable Win/Slot/Day	\$253.22	\$219.53	
Active Slot Machines <sup>6</sup>	1,868	1,868	

Penn National

Wagers	\$50,699,222.96	\$181,363,288.04	\$1,470,706,109.25
Payouts	\$45,317,144.13	\$161,901,138.57	\$1,312,082,391.76
Promotional Plays (Internal) <sup>1</sup>	\$720,550.45	\$3,005,040.80	\$23,906,293.40
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,661,528.38	\$16,457,108.67	\$134,717,424.09
State Tax (34%)	\$1,584,919.66	\$5,595,416.97	\$45,803,924.22
LSA (4%) <sup>3</sup>	\$186,461.13	\$658,284.34	\$5,388,696.94
EDTF (5%) <sup>4</sup>	\$233,076.43	\$822,855.44	\$6,735,871.25
PRHDF <sup>5</sup>	\$468,755.14	\$1,668,724.93	\$13,879,239.86
Average Taxable Win/Slot/Day	\$279.33	\$265.51	
Active Slot Machines <sup>6</sup>	2,384	2,384	

Sands Bethlehem

Wagers	\$98,263,197.95	\$346,106,882.01	\$2,948,614,519.24
Payouts	\$88,049,794.06	\$310,949,071.50	\$2,651,051,017.16
Promotional Plays (Internal) <sup>1</sup>	\$3,165,976.70	\$10,932,196.30	\$98,372,695.81
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$7,047,427.19	\$24,225,614.21	\$199,190,806.27
State Tax (34%)	\$2,396,125.24	\$8,236,708.83	\$67,724,874.13
LSA (4%) <sup>3</sup>	\$281,897.10	\$969,024.57	\$7,967,632.20
EDTF (5%) <sup>4</sup>	\$352,371.36	\$1,211,280.72	\$9,959,540.28
PRHDF <sup>5</sup>	\$703,913.58	\$2,445,557.53	\$20,397,308.82
Average Taxable Win/Slot/Day	\$334.14	\$309.24	
Active Slot Machines <sup>6</sup>	3,013	3,013	

Rivers

Wagers	\$70,878,050.80	\$256,441,126.95	\$2,075,426,950.86
Payouts	\$63,241,213.35	\$229,525,929.40	\$1,860,978,938.17
Promotional Plays (Internal) <sup>1</sup>	\$1,361,011.95	\$5,095,344.28	\$41,216,992.23
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$6,275,825.50	\$21,819,853.27	\$173,231,020.46
State Tax (34%)	\$2,133,780.67	\$7,418,750.10	\$58,898,546.97
LSA (4%) <sup>3</sup>	\$251,033.01	\$872,794.11	\$6,929,240.84
EDTF (5%) <sup>4</sup>	\$313,791.27	\$1,090,992.67	\$8,661,551.14
PRHDF <sup>5</sup>	\$627,712.32	\$2,203,822.04	\$17,802,684.25
Average Taxable Win/Slot/Day	\$301.97	\$282.66	
Active Slot Machines <sup>6</sup>	2,969	2,969	

SugarHouse

Wagers	\$49,675,562.46	\$164,359,911.07	\$1,320,823,708.83
Payouts	\$44,622,189.23	\$147,721,740.06	\$1,184,484,213.95
Promotional Plays (Internal) <sup>1</sup>	\$860,979.15	\$2,511,900.10	\$20,865,859.01
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,192,394.08	\$14,126,270.91	\$115,473,635.87
State Tax (34%)	\$1,425,413.99	\$4,802,932.12	\$39,261,036.28
LSA (4%) <sup>3</sup>	\$167,695.76	\$565,050.83	\$4,618,945.37
EDTF (5%) <sup>4</sup>	\$209,619.70	\$706,313.55	\$5,773,681.82
PRHDF <sup>5</sup>	\$419,166.66	\$1,428,650.89	\$11,880,802.48
Average Taxable Win/Slot/Day	\$322.86	\$292.89	
Active Slot Machines <sup>6</sup>	1,855	1,855	

Valley Forge

Wagers	\$20,340,109.03	\$75,340,322.09	\$678,594,570.93
Payouts	\$18,378,910.32	\$67,702,524.32	\$613,502,649.02
Promotional Plays (Internal) <sup>1</sup>	\$334,460.06	\$1,198,186.98	\$13,409,933.31
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$1,626,738.65	\$6,439,610.79	\$51,681,988.60
State Tax (34%)	\$553,091.15	\$2,189,467.69	\$17,571,876.15
LSA (4%) <sup>3</sup>	\$65,069.55	\$257,584.41	\$2,067,279.51
EDTF (5%) <sup>4</sup>	\$81,336.93	\$321,980.54	\$2,584,099.53
PRHDF <sup>5</sup>	\$162,818.79	\$650,890.39	\$5,312,951.43
Average Taxable Win/Slot/Day	\$387.32	\$412.80	
Active Slot Machines <sup>6</sup>	600	600	

Nemacolin

Wagers	\$7,668,723.04	\$27,863,882.73	\$220,158,517.35
Payouts	\$6,844,153.51	\$24,829,964.56	\$196,811,647.86
Promotional Plays (Internal) <sup>1</sup>	\$131,207.44	\$518,821.41	\$3,952,421.82
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$693,362.09	\$2,515,096.76	\$19,394,447.67
State Tax (34%)	\$235,743.13	\$855,132.91	\$6,594,112.16
LSA (4%) <sup>3</sup>	\$27,734.48	\$100,603.86	\$775,777.96
EDTF (5%) <sup>4</sup>	\$34,668.10	\$125,754.84	\$969,722.44
PRHDF <sup>5</sup>	\$69,584.71	\$254,765.67	\$1,993,739.12
Average Taxable Win/Slot/Day	\$165.92	\$162.03	
Active Slot Machines <sup>6</sup>	597	597	

<u>Total</u>			
Wagers	\$652,736,368.52	\$2,291,505,238.85	\$19,493,614,749.56
Payouts	\$588,601,972.35	\$2,067,290,699.76	\$17,606,488,180.34
Promotional Plays (Internal) <sup>1</sup>	\$11,920,195.52	\$42,010,952.17	\$368,499,819.73
Promotional Plays (External) <sup>1</sup>	\$1,415,014.54	\$4,282,220.58	\$48,872,791.64
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$3,000.00
Gross Terminal Revenue	\$52,214,200.65	\$182,203,586.92	\$1,518,631,799.49
State Tax (34%)	\$17,752,828.26	\$61,949,219.59	\$516,334,811.99
LSA (4%) <sup>3</sup>	\$2,088,568.02	\$7,288,143.45	\$60,745,271.96
EDTF (5%) <sup>4</sup>	\$2,610,710.06	\$9,110,179.44	\$75,931,590.57
PRHDF <sup>5</sup>	\$5,232,128.06	\$18,434,677.24	\$156,229,310.30
Average Taxable Win/Slot/Day	\$284.12	\$266.92	
Active Slot Machines <sup>6</sup>	26,254	26,254	

**FOOTNOTES:**

*Slot Machine Gaming Revenues*

<sup>1</sup> Promotional plays are determined to be internal or external based on the way that they are handled by the slot machine meters and the Department of Revenue's central computer system (CCS). Internal promotional plays are recorded as wagers when they are played. Since the statutory definition of gross terminal revenue (GTR) excludes promotional play, the internal plays must be subtracted from "Wagers Received" before the GTR is calculated and the appropriate tax rate is applied.

<sup>2</sup> Made by Department of Revenue based on an analysis of daily reports from the central control computer system

<sup>3</sup> Local Share Assessment

<sup>4</sup> Pennsylvania Gaming Economic Development and Tourism Fund

<sup>5</sup> Pennsylvania Race Horse Development Fund.

<sup>6</sup> This is an average count that can vary from day to day. In addition, the count may be affected by floor moves and expansions to the extent that it includes machines that are connected to the CCS but are not authorized for play, or machines that were only authorized for play during a portion of the gaming day. Continuous monitoring by the CCS prevents any licensed facility from operating more than their authorized number of slot machines at any given time.