



# Pennsylvania Gaming Control Board



## Slot Machine Gaming Revenues

	Week of May 28 - June 3	May 2018 Month-to-Date	June 2018 Month-to-Date	2017/2018 Fiscal Year-to-Date
<u>Mohegan Sun</u>				
Wagers	\$47,228,156.72	\$206,566,499.12	\$26,566,425.89	\$2,298,579,435.42
Payouts	\$42,428,747.61	\$185,495,338.58	\$23,920,773.33	\$2,068,210,914.15
Promotional Plays (Internal) <sup>1</sup>	\$762,688.07	\$3,634,649.64	\$432,357.97	\$41,531,166.14
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,036,721.04	\$17,436,510.90	\$2,213,294.59	\$188,841,843.13
State Tax (34%)	\$1,372,485.15	\$5,928,413.69	\$752,520.16	\$64,206,226.61
LSA (2%) <sup>3</sup>	\$80,734.41	\$348,730.20	\$44,265.88	\$1,762,778.81
EDTF (6%) <sup>4</sup>	\$242,203.26	\$1,046,190.67	\$132,797.67	\$10,323,481.58
PRHDF	\$415,661.81	\$1,782,734.73	\$231,130.50	\$19,304,169.84
Average Taxable Win/Slot/Day	\$248.03	\$241.27	\$317.32	
Active Slot Machines <sup>5</sup>	2,325	2,329	2,325	
<u>Parx</u>				
Wagers	\$115,820,083.14	\$483,532,404.57	\$61,626,311.21	\$5,025,900,440.22
Payouts	\$105,064,448.89	\$439,676,488.96	\$55,828,282.77	\$4,571,625,475.65
Promotional Plays (Internal) <sup>1</sup>	\$1,960,398.86	\$8,147,826.47	\$967,806.15	\$83,560,396.89
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.01
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$8,795,235.39	\$35,708,089.14	\$4,830,222.29	\$370,714,567.68
State Tax (34%)	\$2,990,380.03	\$12,140,750.30	\$1,642,275.58	\$126,042,953.08
LSA (2%) <sup>3</sup>	\$175,904.71	\$714,161.77	\$96,604.45	\$3,546,925.23
EDTF (6%) <sup>4</sup>	\$527,714.13	\$2,142,485.35	\$289,813.34	\$20,309,190.98
PRHDF	\$906,016.81	\$3,668,307.77	\$504,582.87	\$37,917,590.60
Average Taxable Win/Slot/Day	\$376.52	\$345.18	\$482.49	
Active Slot Machines <sup>5</sup>	3,337	3,337	3,337	
<u>Harrah's Philadelphia</u>				
Wagers	\$49,420,634.02	\$208,478,359.02	\$27,815,344.79	\$2,236,127,873.89
Payouts	\$44,353,698.86	\$187,910,418.82	\$24,872,344.15	\$2,011,104,971.10
Promotional Plays (Internal) <sup>1</sup>	\$819,290.20	\$3,324,995.35	\$436,376.45	\$39,475,051.90
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,247,644.96	\$17,242,944.85	\$2,506,624.19	\$185,547,850.89
State Tax (34%)	\$1,444,199.28	\$5,862,601.22	\$852,252.23	\$63,086,269.33
LSA (2%) <sup>3</sup>	\$84,952.90	\$344,858.87	\$50,132.49	\$1,781,073.61
EDTF (6%) <sup>4</sup>	\$254,858.69	\$1,034,576.68	\$150,397.45	\$10,167,929.37
PRHDF	\$437,948.47	\$1,763,002.67	\$261,753.54	\$18,955,951.59
Average Taxable Win/Slot/Day	\$247.68	\$227.03	\$341.04	
Active Slot Machines <sup>5</sup>	2,450	2,450	2,450	



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	Week of May 28 - June 3	May 2018 Month-to-Date	June 2018 Month-to-Date	2017/2018 Fiscal Year-to-Date
<u>Presque Isle</u>				
Wagers	\$25,521,345.88	\$106,643,842.88	\$14,377,772.33	\$1,162,002,516.80
Payouts	\$22,702,581.71	\$95,058,383.82	\$12,729,046.28	\$1,037,218,616.80
Promotional Plays (Internal) <sup>1</sup>	\$398,220.80	\$1,645,189.51	\$227,029.19	\$19,194,364.23
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$2,420,543.37	\$9,940,269.55	\$1,421,696.86	\$105,589,535.77
State Tax (34%)	\$822,984.75	\$3,379,691.63	\$483,376.94	\$35,900,442.12
LSA (2%) <sup>3</sup>	\$48,410.87	\$198,805.37	\$28,433.94	\$983,297.85
EDTF (6%) <sup>4</sup>	\$145,232.60	\$596,416.16	\$85,301.81	\$5,771,125.84
PRHDF	\$249,425.95	\$1,015,315.67	\$148,513.17	\$10,800,893.91
Average Taxable Win/Slot/Day	\$217.07	\$201.29	\$297.49	
Active Slot Machines <sup>5</sup>	1,593	1,593	1,593	
<u>The Meadows</u>				
Wagers	\$60,229,173.23	\$255,591,361.71	\$34,626,239.70	\$2,711,841,705.18
Payouts	\$54,746,977.77	\$231,684,828.26	\$31,181,102.94	\$2,489,904,253.18
Promotional Plays (Internal) <sup>1</sup>	\$1,549,090.14	\$6,547,279.01	\$978,632.21	\$27,259,990.15
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$42,639,506.30
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,933,105.32	\$17,359,254.44	\$2,466,504.55	\$194,677,461.85
State Tax (34%)	\$1,337,255.80	\$5,902,146.51	\$838,611.54	\$66,190,337.15
LSA (2%) <sup>3</sup>	\$78,662.10	\$347,185.09	\$49,330.09	\$1,786,689.69
EDTF (6%) <sup>4</sup>	\$235,986.31	\$1,041,555.27	\$147,990.27	\$10,627,218.03
PRHDF	\$405,347.59	\$1,773,687.71	\$257,555.81	\$19,903,601.60
Average Taxable Win/Slot/Day	\$183.86	\$183.24	\$269.03	
Active Slot Machines <sup>5</sup>	3,056	3,056	3,056	
<u>Mount Airy</u>				
Wagers	\$42,443,164.53	\$171,142,849.26	\$23,879,335.61	\$1,797,710,395.29
Payouts	\$38,247,916.55	\$154,403,038.57	\$21,510,814.95	\$1,622,207,360.67
Promotional Plays (Internal) <sup>1</sup>	\$1,022,717.49	\$4,130,342.46	\$519,225.13	\$39,509,437.74
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.01
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,172,530.49	\$12,609,468.23	\$1,849,295.53	\$135,993,596.88
State Tax (34%)	\$1,078,660.37	\$4,287,219.23	\$628,760.48	\$46,237,822.99
LSA (2%) <sup>3</sup>	\$63,450.61	\$252,189.38	\$36,985.91	\$1,199,777.69
EDTF (6%) <sup>4</sup>	\$190,351.84	\$756,568.12	\$110,957.74	\$7,399,568.68
PRHDF	\$326,930.21	\$1,283,524.14	\$193,297.81	\$13,865,577.75
Average Taxable Win/Slot/Day	\$243.67	\$218.27	\$331.41	
Active Slot Machines <sup>5</sup>	1,860	1,862	1,860	



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	Week of May 28 - June 3	May 2018 Month-to-Date	June 2018 Month-to-Date	2017/2018 Fiscal Year-to-Date
<u>Penn National</u>				
Wagers	\$46,133,775.67	\$194,627,075.62	\$27,505,008.11	\$2,111,754,955.25
Payouts	\$41,192,462.68	\$173,661,680.92	\$24,618,577.54	\$1,885,357,478.25
Promotional Plays (Internal) <sup>1</sup>	\$609,690.70	\$2,861,476.90	\$414,444.90	\$33,971,304.05
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,331,622.29	\$18,103,917.80	\$2,471,985.67	\$192,426,172.95
State Tax (34%)	\$1,472,751.59	\$6,155,332.09	\$840,475.13	\$65,424,898.92
LSA (2%) <sup>3</sup>	\$86,632.46	\$362,078.35	\$49,439.72	\$1,815,270.15
EDTF (6%) <sup>4</sup>	\$259,897.33	\$1,086,235.05	\$148,319.14	\$10,528,943.75
PRHDF	\$446,318.89	\$1,850,635.67	\$258,320.68	\$19,660,228.32
Average Taxable Win/Slot/Day	\$279.91	\$253.58	\$367.20	
Active Slot Machines <sup>5</sup>	2,211	2,279	2,206	
<u>Sands Bethlehem</u>				
Wagers	\$91,723,509.97	\$396,234,703.15	\$46,878,793.59	\$4,177,190,748.39
Payouts	\$82,876,261.17	\$356,301,842.81	\$42,361,231.62	\$3,759,385,728.79
Promotional Plays (Internal) <sup>1</sup>	\$2,876,142.85	\$12,923,549.99	\$1,211,820.75	\$137,100,574.23
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	(\$960.00)
Gross Terminal Revenue	\$5,971,105.95	\$27,009,310.35	\$3,305,741.22	\$280,703,485.37
State Tax (34%)	\$2,030,176.03	\$9,183,165.52	\$1,123,952.02	\$95,439,185.08
LSA (2%) <sup>3</sup>	\$119,422.12	\$540,186.21	\$66,114.83	\$2,623,057.51
EDTF (6%) <sup>4</sup>	\$358,266.36	\$1,620,558.65	\$198,344.47	\$15,346,703.16
PRHDF	\$615,083.72	\$2,750,000.63	\$345,814.39	\$28,581,641.47
Average Taxable Win/Slot/Day	\$277.58	\$285.20	\$358.58	
Active Slot Machines <sup>5</sup>	3,073	3,058	3,073	
<u>Rivers</u>				
Wagers	\$64,053,757.70	\$278,882,542.69	\$35,646,968.99	\$3,131,351,234.83
Payouts	\$57,338,952.04	\$250,273,899.51	\$31,839,751.65	\$2,810,710,079.36
Promotional Plays (Internal) <sup>1</sup>	\$1,295,032.54	\$5,932,398.07	\$745,567.41	\$66,318,563.21
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$5,419,773.12	\$22,676,245.11	\$3,061,649.93	\$254,322,592.26
State Tax (34%)	\$1,842,722.86	\$7,709,923.35	\$1,040,960.98	\$86,469,681.37
LSA (2%) <sup>3</sup>	\$108,395.47	\$453,524.91	\$61,233.00	\$2,400,188.84
EDTF (6%) <sup>4</sup>	\$325,186.39	\$1,360,574.71	\$183,699.00	\$13,916,223.98
PRHDF	\$556,112.91	\$2,312,388.60	\$319,237.01	\$25,944,448.23
Average Taxable Win/Slot/Day	\$270.06	\$255.14	\$355.96	
Active Slot Machines <sup>5</sup>	2,867	2,867	2,867	



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	Week of May 28 - June 3	May 2018 Month-to-Date	June 2018 Month-to-Date	2017/2018 Fiscal Year-to-Date
<u>SugarHouse</u>				
Wagers	\$44,182,658.48	\$180,714,857.27	\$23,274,999.05	\$1,922,031,704.41
Payouts	\$39,712,105.59	\$162,107,712.75	\$20,914,567.24	\$1,726,530,544.64
Promotional Plays (Internal) <sup>1</sup>	\$726,816.04	\$3,058,554.60	\$303,470.99	\$29,240,138.47
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$3,743,736.85	\$15,548,589.92	\$2,056,960.82	\$166,261,021.30
State Tax (34%)	\$1,272,870.54	\$5,286,520.58	\$699,366.68	\$56,528,747.29
LSA (2%) <sup>3</sup>	\$0.00	\$0.00	\$0.00	\$0.00
EDTF (6%) <sup>4</sup>	\$224,624.22	\$932,915.40	\$123,417.65	\$9,111,846.73
PRHDF	\$384,722.55	\$1,586,303.08	\$214,652.08	\$16,965,800.07
Average Taxable Win/Slot/Day	\$295.64	\$277.26	\$379.02	
Active Slot Machines <sup>5</sup>	1,809	1,809	1,809	
<u>Valley Forge</u>				
Wagers	\$23,522,139.85	\$97,473,694.80	\$11,988,558.05	\$1,037,977,868.87
Payouts	\$21,292,560.43	\$88,202,089.03	\$10,890,881.49	\$942,539,469.36
Promotional Plays (Internal) <sup>1</sup>	\$339,297.11	\$1,324,551.63	\$153,709.69	\$15,367,535.92
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$1,890,282.31	\$7,947,054.14	\$943,966.87	\$80,070,863.59
State Tax (34%)	\$642,695.98	\$2,701,998.42	\$320,948.73	\$27,224,093.66
LSA (4%) <sup>3</sup>	\$75,611.29	\$317,882.19	\$37,758.68	\$1,556,551.84
EDTF (6%) <sup>4</sup>	\$113,416.95	\$476,823.24	\$56,638.02	\$4,392,681.13
PRHDF	\$193,922.79	\$810,695.35	\$98,552.48	\$8,165,988.27
Average Taxable Win/Slot/Day	\$450.07	\$427.26	\$524.43	
Active Slot Machines <sup>5</sup>	600	600	600	
<u>Nemacolin</u>				
Wagers	\$7,155,907.50	\$27,188,313.99	\$4,104,397.77	\$304,313,734.61
Payouts	\$6,398,247.26	\$24,334,275.96	\$3,692,875.78	\$272,326,127.71
Promotional Plays (Internal) <sup>1</sup>	\$170,751.85	\$442,433.44	\$119,915.58	\$5,159,784.48
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$586,908.39	\$2,411,604.59	\$291,606.41	\$26,827,822.42
State Tax (34%)	\$199,548.85	\$819,945.56	\$99,146.18	\$9,121,459.69
LSA (4%) <sup>3</sup>	\$23,476.34	\$96,464.16	\$11,664.26	\$481,862.04
EDTF (6%) <sup>4</sup>	\$35,214.51	\$144,696.27	\$17,496.39	\$1,461,856.78
PRHDF	\$60,185.33	\$245,781.59	\$30,448.72	\$2,737,645.89
Average Taxable Win/Slot/Day	\$139.74	\$129.66	\$162.00	
Active Slot Machines <sup>5</sup>	600	600	600	



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	<u>Week of</u> <u>May 28 - June 3</u>	<u>May 2018</u> <u>Month-to-Date</u>	<u>June 2018</u> <u>Month-to-Date</u>	<u>2017/2018</u> <u>Fiscal Year-to-Date</u>
<u>Total</u>				
Wagers	\$617,434,306.69	\$2,607,076,504.08	\$338,290,155.09	\$27,916,782,613.16
Payouts	\$556,354,960.56	\$2,349,109,997.99	\$304,360,249.74	\$25,197,121,019.66
Promotional Plays (Internal) <sup>1</sup>	\$12,530,136.65	\$53,973,247.07	\$6,510,356.42	\$537,688,307.41
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$42,639,506.32
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	(\$960.00)
Gross Terminal Revenue	\$48,549,209.48	\$203,993,259.02	\$27,419,548.93	\$2,181,976,814.09
State Tax (34%)	\$16,506,731.23	\$69,357,708.10	\$9,322,646.65	\$741,872,117.29
LSA (2%, 4% Cat 3's Only) <sup>3</sup>	\$945,653.28	\$3,976,066.50	\$531,963.25	\$19,937,473.26
EDTF (6%) <sup>4</sup>	\$2,912,952.59	\$12,239,595.57	\$1,645,172.95	\$119,356,770.01
PRHDF	\$4,997,677.03	\$20,842,377.61	\$2,863,859.06	\$222,803,537.54
Average Taxable Win/Slot/Day	\$269.02	\$254.64	\$354.57	
Active Slot Machines <sup>5</sup>	25,781	25,840	25,776	

**FOOTNOTES:**

<sup>1</sup> Promotional plays are determined to be internal or external based on the way that they are handled by the slot machine meters and the Department of Revenue's central computer system (CCS). Internal promotional plays are recorded as wagers when they are played. Since the statutory definition of gross terminal revenue (GTR) excludes promotional play, the internal plays must be subtracted from "Wagers Received" before the GTR is calculated and the appropriate tax rate is applied.

External promotional plays are recorded as both a wager and a payout when they are played. Therefore, external plays must be subtracted from both "Wagers Received" and "Amount Won" before the GTR is calculated and the appropriate tax rate is applied. This results a net change of zero to GTR and the

<sup>2</sup> Made by Department of Revenue based on an analysis of daily reports from the central control computer system

<sup>3</sup> Local Share Assessment

<sup>4</sup> Pennsylvania Gaming Economic Development and Tourism Fund

<sup>5</sup> Pennsylvania Race Horse Development Fund. Note: Beginning January 1, 2010, 34% of the money deposited into the Pennsylvania Race Horse

<sup>5</sup> This is an average count that can vary from day to day. In addition, the count may be affected by floor moves and expansions to the extent that it includes