



**MONTHLY SLOT MACHINE GAMING REVENUES**

	July 2010	August 2010	September 2010	October 2010	November 2010	December 2010
<b><u>Mohegan Sun</u></b>						
Wagers	\$258,648,068.27	\$235,243,481.63	\$231,323,861.99	\$250,040,878.28	\$220,820,706.34	\$218,484,310.56
Payouts	\$233,706,033.79	\$211,625,314.27	\$208,142,766.73	\$224,847,950.53	\$198,895,859.26	\$196,746,429.77
Promotional Plays (Internal) <sup>1</sup>	\$3,784,668.80	\$4,462,737.20	\$5,162,413.80	\$6,050,079.20	\$4,703,957.00	\$4,453,640.50
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$21,157,365.68	\$19,155,430.16	\$18,018,681.46	\$19,142,848.55	\$17,220,890.08	\$17,284,240.29
State Tax (34%)	\$7,193,504.32	\$6,512,846.28	\$6,126,351.71	\$6,508,568.52	\$5,855,102.63	\$5,876,641.70
LSA (4%) <sup>3</sup>	\$846,294.61	\$766,217.19	\$720,747.25	\$765,713.95	\$688,835.59	\$691,369.62
EDTF (5%) <sup>4</sup>	\$1,057,868.31	\$957,771.51	\$900,934.07	\$957,142.44	\$861,044.51	\$864,212.01
PRHDF <sup>5</sup>	\$2,538,883.87	\$2,296,037.50	\$2,137,948.68	\$2,237,754.33	\$2,024,424.97	\$2,031,086.48
Taxable w/s/d	\$307.14	\$275.25	\$245.67	\$250.43	\$232.79	\$226.16
Number of Machines <sup>6</sup>	2,222	2,245	2,445	2,466	2,466	2,465
GTR % Change <sup>7</sup>	7.0%	-0.7%	-1.4%	2.8%	-0.1%	4.2%
<b><u>Parx</u></b>						
Wagers	\$511,772,346.32	\$456,312,813.57	\$424,703,296.15	\$423,532,269.49	\$398,710,297.71	\$388,370,783.09
Payouts	\$467,208,340.76	\$414,629,198.68	\$386,056,000.32	\$385,160,680.40	\$363,081,137.09	\$352,826,910.28
Promotional Plays (Internal) <sup>1</sup>	\$7,915,468.09	\$7,666,606.49	\$7,333,010.05	\$7,501,572.65	\$6,669,848.20	\$6,837,488.15
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$36,648,537.47	\$34,017,008.40	\$31,314,285.78	\$30,870,016.44	\$28,959,312.42	\$28,706,384.66
State Tax (34%)	\$12,460,502.73	\$11,565,782.86	\$10,646,857.15	\$10,495,805.59	\$9,846,166.25	\$9,760,170.77
LSA (4%) <sup>3</sup>	\$1,465,941.52	\$1,360,680.32	\$1,252,571.41	\$1,234,800.66	\$1,158,372.53	\$1,148,255.37
EDTF (5%) <sup>4</sup>	\$1,832,426.91	\$1,700,850.38	\$1,565,714.30	\$1,543,500.82	\$1,447,965.62	\$1,435,319.24
PRHDF <sup>5</sup>	\$4,397,824.52	\$4,077,308.67	\$3,716,243.43	\$3,625,587.13	\$3,404,958.16	\$3,373,166.23
Taxable w/s/d	\$340.70	\$316.66	\$301.68	\$287.77	\$279.25	\$267.82
Number of Machines <sup>6</sup>	3,470	3,465	3,460	3,460	3,457	3,458
GTR % Change <sup>7</sup>	19.0%	12.2%	9.2%	4.4%	2.3%	8.9%
<b><u>Harrah's Chester Downs</u></b>						
Wagers	\$344,405,493.39	\$310,985,220.31	\$273,446,044.05	\$267,815,325.99	\$242,633,329.18	\$236,042,014.87
Payouts	\$311,363,004.14	\$280,450,993.23	\$246,085,448.73	\$240,794,884.63	\$217,784,734.09	\$212,017,671.48
Promotional Plays (Internal) <sup>1</sup>	\$5,747,642.25	\$5,358,539.20	\$4,162,366.21	\$4,377,857.99	\$3,514,378.65	\$3,287,257.25
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$27,294,847.00	\$25,175,687.88	\$23,198,229.11	\$22,642,583.37	\$21,334,216.44	\$20,737,086.14
State Tax (34%)	\$9,280,247.99	\$8,559,733.87	\$7,887,397.89	\$7,698,478.33	\$7,253,633.61	\$7,050,609.29
LSA (4%) <sup>3</sup>	\$1,091,793.88	\$1,007,027.54	\$927,929.16	\$905,703.33	\$853,368.68	\$829,483.46
EDTF (5%) <sup>4</sup>	\$1,364,742.33	\$1,258,784.41	\$1,159,911.50	\$1,132,129.18	\$1,066,710.81	\$1,036,854.33
PRHDF <sup>5</sup>	\$3,275,381.64	\$3,018,284.56	\$2,751,365.10	\$2,646,871.24	\$2,506,725.18	\$2,437,747.38
Taxable w/s/d	\$297.78	\$274.29	\$262.82	\$248.99	\$242.37	\$227.71
Number of Machines <sup>6</sup>	2,957	2,961	2,942	2,933	2,934	2,938
GTR % Change <sup>7</sup>	0.1%	-2.1%	-2.1%	-11.6%	-12.0%	-14.0%



MONTHLY SLOT MACHINE GAMING REVENUES

	July 2010	August 2010	September 2010	October 2010	November 2010	December 2010
<b>Presque Isle</b>						
Wagers	\$244,419,905.41	\$201,177,559.13	\$188,492,320.11	\$185,946,063.16	\$176,095,376.52	\$141,914,109.18
Payouts	\$220,487,406.14	\$181,403,536.52	\$170,308,399.08	\$168,166,117.44	\$159,289,302.14	\$128,075,963.33
Promotional Plays (Internal) <sup>1</sup>	\$7,117,135.50	\$3,491,275.72	\$3,136,534.78	\$3,271,232.75	\$3,662,973.65	\$2,623,873.25
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$16,815,363.77	\$16,282,746.89	\$15,047,386.25	\$14,508,712.97	\$13,143,100.73	\$11,214,272.60
State Tax (34%)	\$5,717,223.68	\$5,536,133.94	\$5,116,111.33	\$4,932,962.40	\$4,468,654.29	\$3,812,852.69
LSA (4%) <sup>3</sup>	\$672,614.55	\$651,309.88	\$601,895.46	\$580,348.53	\$525,724.02	\$448,570.91
EDTF (5%) <sup>4</sup>	\$840,768.21	\$814,137.34	\$752,369.32	\$725,435.64	\$657,155.05	\$560,713.66
PRHDF <sup>5</sup>	\$2,017,843.68	\$1,951,987.30	\$1,786,169.85	\$1,695,849.26	\$1,544,744.23	\$1,313,871.07
Taxable w/s/d	\$267.26	\$258.74	\$247.08	\$231.09	\$216.10	\$178.22
Number of Machines <sup>6</sup>	2,030	2,030	2,030	2,025	2,027	2,030
GTR % Change <sup>7</sup>	4.8%	8.9%	8.0%	11.0%	2.9%	6.3%
<b>The Meadows</b>						
Wagers	\$302,200,431.86	\$272,964,771.30	\$252,120,825.66	\$269,806,874.15	\$251,869,061.35	\$226,605,676.21
Payouts	\$278,264,110.15	\$250,437,349.33	\$231,316,784.11	\$248,608,884.33	\$232,554,656.01	\$208,293,812.90
Promotional Plays (Internal) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External) <sup>1</sup>	\$5,374,612.07	\$4,306,101.36	\$3,736,307.84	\$4,456,385.37	\$4,558,618.19	\$4,227,655.81
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$23,936,321.71	\$22,527,421.97	\$20,804,041.55	\$21,197,989.82	\$19,314,405.34	\$18,311,863.31
State Tax (34%)	\$8,138,349.39	\$7,659,323.47	\$7,073,374.13	\$7,207,316.53	\$6,566,897.82	\$6,226,033.52
LSA (4%) <sup>3</sup>	\$957,452.85	\$901,096.85	\$832,161.63	\$847,919.59	\$772,576.20	\$732,474.51
EDTF (5%) <sup>4</sup>	\$1,196,816.06	\$1,126,371.11	\$1,040,202.08	\$1,059,899.50	\$965,720.26	\$915,593.15
PRHDF <sup>5</sup>	\$2,872,358.60	\$2,700,612.61	\$2,466,430.72	\$2,478,536.44	\$2,270,798.92	\$2,149,500.41
Taxable w/s/d	\$220.26	\$207.74	\$197.91	\$195.16	\$183.61	\$168.59
Number of Machines <sup>6</sup>	3,506	3,498	3,504	3,504	3,506	3,504
GTR % Change <sup>7</sup>	-20.0%	-11.5%	-7.1%	-6.2%	-2.3%	2.4%
<b>Mount Airy</b>						
Wagers	\$204,248,609.50	\$195,533,648.17	\$176,523,493.96	\$173,701,207.93	\$155,376,531.86	\$132,630,451.01
Payouts	\$184,776,504.48	\$176,950,616.15	\$160,238,680.47	\$157,714,760.18	\$140,890,368.23	\$119,979,333.29
Promotional Plays (Internal) <sup>1</sup>	\$5,038,025.53	\$4,813,563.55	\$4,150,679.50	\$3,542,289.59	\$2,898,214.80	\$2,681,644.00
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$14,434,079.49	\$13,769,468.47	\$12,134,133.99	\$12,444,158.16	\$11,587,948.83	\$9,969,473.72
State Tax (34%)	\$4,907,587.05	\$4,681,619.27	\$4,125,605.56	\$4,231,013.78	\$3,939,902.61	\$3,389,621.08
LSA (4%) <sup>3</sup>	\$577,363.17	\$550,778.76	\$485,365.38	\$497,766.37	\$463,517.98	\$398,778.97
EDTF (5%) <sup>4</sup>	\$721,703.97	\$688,473.42	\$606,706.70	\$622,207.92	\$579,397.48	\$498,473.70
PRHDF <sup>5</sup>	\$1,732,089.53	\$1,650,082.59	\$1,438,706.39	\$1,453,741.58	\$1,359,889.29	\$1,170,445.79
Taxable w/s/d	\$190.97	\$181.30	\$165.04	\$163.83	\$157.65	\$131.22
Number of Machines <sup>6</sup>	2,438	2,450	2,451	2,450	2,450	2,451
GTR % Change <sup>7</sup>	-1.5%	-4.8%	-5.7%	-1.9%	0.1%	2.7%



**MONTHLY SLOT MACHINE GAMING REVENUES**

	July 2010	August 2010	September 2010	October 2010	November 2010	December 2010
<b><u>Penn National</u></b>						
Wagers	\$273,066,184.84	\$249,625,752.42	\$222,281,648.21	\$226,810,551.39	\$210,478,932.73	\$204,438,851.51
Payouts	\$246,767,334.54	\$225,039,851.62	\$200,114,385.41	\$204,153,181.26	\$189,668,262.03	\$184,169,729.25
Promotional Plays (Internal) <sup>1</sup>	\$2,508,558.87	\$2,766,542.14	\$2,337,084.20	\$1,898,985.40	\$2,157,265.40	\$1,781,803.60
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$23,790,291.43	\$21,819,358.66	\$19,830,178.60	\$20,758,384.73	\$18,653,405.30	\$18,487,318.66
State Tax (34%)	\$8,088,699.10	\$7,418,581.93	\$6,742,260.73	\$7,057,850.82	\$6,342,157.81	\$6,285,688.34
LSA (4%) <sup>3</sup>	\$951,611.66	\$872,774.37	\$793,207.13	\$830,335.39	\$746,136.19	\$739,492.74
EDTF (5%) <sup>4</sup>	\$1,189,514.60	\$1,090,967.93	\$991,508.93	\$1,037,919.25	\$932,670.27	\$924,365.95
PRHDF <sup>5</sup>	\$2,854,834.96	\$2,614,960.46	\$2,352,924.86	\$2,426,330.74	\$2,193,075.48	\$2,172,468.85
Taxable w/s/d	\$313.19	\$283.63	\$265.57	\$269.03	\$250.04	\$239.79
Number of Machines <sup>6</sup>	2,450	2,482	2,489	2,489	2,487	2,487
GTR % Change <sup>7</sup>	12.9%	7.1%	4.5%	1.8%	0.1%	5.7%
<b><u>Sands Bethlehem</u></b>						
Wagers	\$348,152,026.80	\$315,831,654.81	\$294,902,186.91	\$298,502,695.97	\$280,890,408.81	\$283,836,827.00
Payouts	\$314,943,238.26	\$285,055,929.83	\$266,162,130.92	\$268,953,983.60	\$253,128,234.21	\$255,977,447.75
Promotional Plays (Internal) <sup>1</sup>	\$8,710,314.16	\$8,315,428.75	\$7,954,321.35	\$7,782,199.80	\$7,493,623.20	\$7,134,819.20
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$24,498,474.38	\$22,460,296.23	\$20,785,734.64	\$21,766,512.57	\$20,268,551.40	\$20,724,560.05
State Tax (34%)	\$8,329,481.31	\$7,636,500.70	\$7,067,149.77	\$7,400,614.30	\$6,891,307.49	\$7,046,350.43
LSA (4%) <sup>3</sup>	\$979,938.97	\$898,411.86	\$831,429.38	\$870,660.50	\$810,742.06	\$828,982.38
EDTF (5%) <sup>4</sup>	\$1,224,923.73	\$1,123,014.82	\$1,039,286.75	\$1,088,325.62	\$1,013,427.57	\$1,036,228.03
PRHDF <sup>5</sup>	\$2,939,816.95	\$2,690,896.02	\$2,460,793.49	\$2,538,882.40	\$2,369,128.37	\$2,426,129.02
Taxable w/s/d	\$260.78	\$238.94	\$228.65	\$231.54	\$223.64	\$221.14
Number of Machines <sup>6</sup>	3,030	3,032	3,030	3,033	3,021	3,023
GTR % Change <sup>7</sup>	24.9%	11.0%	12.7%	17.4%	13.1%	20.7%
<b><u>The Rivers</u></b>						
Wagers	\$293,932,804.06	\$267,448,848.43	\$252,546,316.25	\$266,039,681.70	\$240,801,123.69	\$242,219,799.64
Payouts	\$265,820,207.91	\$240,959,306.28	\$227,763,617.64	\$240,215,079.55	\$217,078,152.29	\$218,578,763.55
Promotional Plays (Internal) <sup>1</sup>	\$5,634,002.67	\$5,061,111.85	\$4,256,135.32	\$4,512,900.51	\$3,920,732.34	\$3,934,849.18
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$22,478,593.48	\$21,428,430.30	\$20,526,563.29	\$21,311,701.64	\$19,802,239.06	\$19,706,186.91
State Tax (34%)	\$7,642,721.80	\$7,285,666.30	\$6,979,031.52	\$7,245,978.56	\$6,732,761.29	\$6,700,103.54
LSA (4%) <sup>3</sup>	\$899,143.73	\$857,137.21	\$821,062.57	\$852,468.06	\$792,089.55	\$788,247.47
EDTF (5%) <sup>4</sup>	\$1,123,929.69	\$1,071,421.52	\$1,026,328.18	\$1,065,585.11	\$990,111.96	\$985,309.36
PRHDF <sup>5</sup>	\$2,697,431.18	\$2,568,045.76	\$2,432,030.78	\$2,487,543.47	\$2,323,973.06	\$2,308,124.00
Taxable w/s/d	\$259.00	\$239.36	\$232.07	\$232.79	\$223.51	\$215.23
Number of Machines <sup>6</sup>	2,800	2,888	2,948	2,953	2,953	2,953
GTR % Change <sup>7</sup>	N/A	32.6%	31.7%	33.2%	25.2%	29.8%



**MONTHLY SLOT MACHINE GAMING REVENUES**

	July 2010	August 2010	September 2010	October 2010	November 2010	December 2010
<b><u>SugarHouse</u></b>						
Wagers			\$45,541,355.62	\$137,375,486.25	\$119,714,214.92	\$112,811,951.98
Payouts			\$40,835,574.33	\$123,378,562.73	\$107,814,826.90	\$101,499,453.03
Promotional Plays (Internal) <sup>1</sup>			\$1.00	\$1,180,416.67	\$1,976,622.13	\$1,681,248.23
Promotional Plays (External) <sup>1</sup>			\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>			\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue			\$4,705,780.29	\$12,816,506.85	\$9,922,765.89	\$9,631,250.72
State Tax (34%)			\$1,599,965.32	\$4,357,612.32	\$3,373,740.38	\$3,274,625.26
LSA (4%) <sup>3</sup>			\$188,231.22	\$512,660.27	\$396,910.67	\$385,250.02
EDTF (5%) <sup>4</sup>			\$235,289.03	\$640,825.34	\$496,138.28	\$481,562.52
PRHDF <sup>5</sup>			\$540,565.00	\$1,496,589.07	\$1,165,185.62	\$1,130,606.31
Taxable w/s/d			\$293.76	\$258.07	\$206.53	\$194.40
Number of Machines <sup>6</sup>			1,602	1,602	1,601	1,598
GTR % Change <sup>8</sup>			N/A	N/A	N/A	N/A
<b><u>Total</u></b>						
Wagers	\$2,780,845,870.45	\$2,505,123,749.77	\$2,361,881,348.91	\$2,499,571,034.31	\$2,297,389,983.11	\$2,187,354,775.05
Payouts	\$2,523,336,180.17	\$2,266,552,095.91	\$2,137,023,787.74	\$2,261,994,084.65	\$2,080,185,532.25	\$1,978,165,514.63
Promotional Plays (Internal) <sup>1</sup>	\$46,455,815.87	\$41,935,804.90	\$38,492,546.21	\$40,117,534.56	\$36,997,615.37	\$34,416,623.36
Promotional Plays (External) <sup>1</sup>	\$5,374,612.07	\$4,306,101.36	\$3,736,307.84	\$4,456,385.37	\$4,558,618.19	\$4,227,655.81
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$211,053,874.41	\$196,635,848.96	\$186,365,014.96	\$197,459,415.10	\$180,206,835.49	\$174,772,637.06
State Tax (34%)	\$71,758,317.37	\$66,856,188.62	\$63,364,105.11	\$67,136,201.15	\$61,270,324.18	\$59,422,696.62
LSA (4%) <sup>3</sup>	\$8,442,154.94	\$7,865,433.98	\$7,454,600.59	\$7,898,376.65	\$7,208,273.47	\$6,990,905.45
EDTF (5%) <sup>4</sup>	\$10,552,693.81	\$9,831,792.44	\$9,318,250.86	\$9,872,970.82	\$9,010,341.81	\$8,738,631.95
PRHDF <sup>5</sup>	\$25,326,464.93	\$23,568,215.47	\$22,083,178.30	\$23,087,685.66	\$21,162,903.28	\$20,513,145.54
Taxable w/s/d	\$273.39	\$253.21	\$240.47	\$236.65	\$223.28	\$209.53
Number of Machines <sup>6</sup>	24,903	25,051	25,833	26,916	26,903	26,907
GTR % Change <sup>9</sup>	17.8%	5.2%	7.8%	11.5%	8.4%	12.7%



# Pennsylvania Gaming Control Board



## MONTHLY SLOT MACHINE GAMING REVENUES

	January 2011	February 2011	March 2011	April 2011	May 2011	June 2011	FY 2010/2011 Total	Grand Total
<b>Mohegan Sun</b>								
Wagers	\$218,941,107.72	\$224,254,173.04	\$257,203,099.57	\$253,790,439.64	\$253,624,187.59	\$245,995,058.00	\$2,868,369,372.63	\$11,348,314,865.58
Payouts	\$196,585,151.19	\$201,596,565.86	\$231,054,878.29	\$227,794,215.29	\$228,482,969.96	\$221,705,704.10	\$2,581,183,839.04	\$10,282,871,538.93
Promotional Plays (Internal) <sup>1</sup>	\$4,296,414.55	\$4,378,922.75	\$5,957,104.75	\$5,716,208.60	\$6,274,045.05	\$6,395,200.35	\$61,635,392.55	\$123,758,784.25
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,149.63
Gross Terminal Revenue	\$18,059,541.98	\$18,278,684.43	\$20,191,116.53	\$20,280,015.75	\$18,867,172.58	\$17,894,153.55	\$225,550,141.04	\$941,883,692.03
State Tax (34%)	\$6,140,244.29	\$6,214,752.69	\$6,864,979.62	\$6,895,205.34	\$6,414,838.65	\$6,084,012.24	\$76,687,047.99	\$320,240,515.81
LSA (4%) <sup>3</sup>	\$722,381.68	\$731,147.38	\$807,644.65	\$811,200.63	\$754,686.89	\$715,766.14	\$9,022,005.58	\$37,675,354.77
EDTF (5%) <sup>4</sup>	\$902,977.11	\$913,934.26	\$1,009,555.83	\$1,014,000.79	\$943,358.67	\$894,707.67	\$11,277,507.18	\$47,094,193.86
PRHDF <sup>5</sup>	\$2,122,932.71	\$2,136,205.84	\$2,361,635.29	\$2,354,423.98	\$2,173,466.20	\$2,053,136.96	\$26,467,936.81	\$112,420,931.56
Taxable w/s/d	\$236.26	\$264.89	\$276.43	\$290.05	\$260.99	\$255.78		
Number of Machines <sup>6</sup>	2,466	2,464	2,356	2,331	2,332	2,332		
GTR % Change <sup>7</sup>	-0.6%	7.6%	1.9%	5.2%	-3.9%	-5.2%	1.3%	
<b>Parx</b>								
Wagers	\$395,286,777.83	\$415,445,463.32	\$452,199,808.76	\$445,144,116.52	\$429,025,085.04	\$389,354,746.71	\$5,129,857,804.51	\$21,459,720,075.27
Payouts	\$359,109,620.95	\$377,334,043.34	\$410,109,717.04	\$403,930,781.85	\$388,515,075.74	\$352,397,450.60	\$4,660,358,957.05	\$19,584,797,049.25
Promotional Plays (Internal) <sup>1</sup>	\$7,121,301.20	\$6,681,431.03	\$7,795,353.28	\$8,334,317.15	\$8,343,696.91	\$7,163,879.13	\$89,363,972.33	\$287,504,128.77
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,509.42
Gross Terminal Revenue	\$29,055,855.68	\$31,429,988.95	\$34,294,738.44	\$32,879,017.52	\$32,166,312.39	\$29,793,416.98	\$380,134,875.13	\$1,587,496,406.67
State Tax (34%)	\$9,878,990.94	\$10,686,196.26	\$11,660,211.08	\$11,178,865.98	\$10,936,546.19	\$10,129,761.79	\$129,245,857.59	\$539,748,778.56
LSA (4%) <sup>3</sup>	\$1,162,234.23	\$1,257,199.55	\$1,371,789.52	\$1,315,160.70	\$1,286,652.48	\$1,191,736.70	\$15,205,394.99	\$63,499,856.23
EDTF (5%) <sup>4</sup>	\$1,452,792.79	\$1,571,499.45	\$1,714,736.94	\$1,643,950.88	\$1,608,315.65	\$1,489,670.82	\$19,006,743.80	\$79,374,820.74
PRHDF <sup>5</sup>	\$3,415,697.66	\$3,668,801.86	\$4,006,268.86	\$3,815,739.16	\$3,700,150.16	\$3,411,545.90	\$44,613,291.74	\$189,488,982.11
Taxable w/s/d	\$277.01	\$331.02	\$326.28	\$322.63	\$302.16	\$291.53		
Number of Machines <sup>6</sup>	3,384	3,391	3,391	3,397	3,434	3,407		
GTR % Change <sup>7</sup>	-17.9%	-1.8%	-5.9%	-6.8%	-13.4%	-5.1%	-0.4%	
<b>Harrah's Chester Downs</b>								
Wagers	\$251,369,566.25	\$273,316,861.84	\$297,715,804.54	\$284,136,342.30	\$273,323,020.93	\$260,391,226.73	\$3,315,580,250.38	\$16,678,577,706.36
Payouts	\$225,706,568.86	\$244,451,274.13	\$266,943,530.43	\$254,987,165.66	\$245,110,261.42	\$234,033,405.39	\$2,979,728,942.19	\$15,101,792,849.63
Promotional Plays (Internal) <sup>1</sup>	\$4,054,472.50	\$4,626,228.90	\$5,158,612.65	\$4,885,065.90	\$5,248,579.70	\$5,036,803.34	\$55,457,804.54	\$212,165,113.21
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,243,631.92
Gross Terminal Revenue	\$21,608,524.89	\$24,239,358.81	\$25,613,661.46	\$24,264,110.74	\$22,964,179.81	\$21,321,018.00	\$280,393,503.65	\$1,366,863,375.44
State Tax (34%)	\$7,346,898.50	\$8,241,381.99	\$8,708,644.90	\$8,249,797.65	\$7,807,821.11	\$7,249,146.14	\$95,333,791.27	\$464,733,547.68
LSA (4%) <sup>3</sup>	\$864,340.99	\$969,574.35	\$1,024,546.46	\$970,564.42	\$918,567.18	\$852,840.72	\$11,215,740.17	\$54,674,535.15
EDTF (5%) <sup>4</sup>	\$1,080,426.22	\$1,211,967.93	\$1,280,683.07	\$1,213,205.55	\$1,148,209.01	\$1,066,050.90	\$14,019,675.24	\$68,343,168.83
PRHDF <sup>5</sup>	\$2,536,155.12	\$2,830,192.08	\$2,988,685.99	\$2,815,543.60	\$2,642,287.27	\$2,443,282.15	\$32,892,521.31	\$163,259,973.78
Taxable w/s/d	\$235.81	\$293.63	\$279.77	\$273.50	\$250.49	\$240.22		
Number of Machines <sup>6</sup>	2,956	2,948	2,953	2,957	2,957	2,959		
GTR % Change <sup>7</sup>	-20.0%	-2.0%	-9.7%	-9.2%	-11.0%	-9.1%	-8.6%	



# Pennsylvania Gaming Control Board



## MONTHLY SLOT MACHINE GAMING REVENUES

	January 2011	February 2011	March 2011	April 2011	May 2011	June 2011	FY 2010/2011 Total	Grand Total
<b><u>Presque Isle</u></b>								
Wagers	\$149,772,137.48	\$171,460,052.43	\$199,162,023.88	\$202,543,232.54	\$196,984,273.94	\$181,675,749.52	\$2,239,642,803.30	\$9,144,997,915.53
Payouts	\$135,489,137.96	\$154,770,329.25	\$180,157,630.00	\$183,047,739.56	\$177,961,243.23	\$164,318,756.58	\$2,023,475,561.23	\$8,312,168,035.45
Promotional Plays (Internal) <sup>1</sup>	\$2,806,142.85	\$3,530,434.34	\$4,296,478.66	\$4,441,328.10	\$4,446,343.10	\$3,589,377.65	\$46,413,130.35	\$106,386,473.19
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,064.64
Gross Terminal Revenue	\$11,476,856.67	\$13,159,288.84	\$14,707,915.22	\$15,054,164.88	\$14,576,687.61	\$13,767,615.29	\$169,754,111.72	\$726,489,471.53
State Tax (34%)	\$3,902,131.27	\$4,474,158.24	\$5,000,691.16	\$5,118,416.07	\$4,956,073.80	\$4,680,989.21	\$57,716,398.08	\$247,006,420.49
LSA (4%) <sup>3</sup>	\$459,074.29	\$526,371.55	\$588,316.60	\$602,166.59	\$583,067.51	\$550,704.60	\$6,790,164.49	\$29,059,578.83
EDTF (5%) <sup>4</sup>	\$573,842.83	\$657,964.44	\$735,395.79	\$752,708.25	\$728,834.38	\$688,380.78	\$8,487,705.69	\$36,324,473.97
PRHDF <sup>5</sup>	\$1,350,557.28	\$1,536,676.88	\$1,717,163.39	\$1,746,147.48	\$1,678,462.29	\$1,578,540.12	\$19,918,012.83	\$86,721,065.49
Taxable w/s/d	\$182.56	\$231.53	\$233.84	\$250.16	\$237.15	\$222.09		
Number of Machines <sup>6</sup>	2,028	2,030	2,029	2,006	1,983	2,066		
GTR % Change <sup>7</sup>	0.0%	10.2%	-2.8%	-3.6%	-5.7%	0.1%	3.1%	
<b><u>The Meadows</u></b>								
Wagers	\$231,594,846.01	\$264,285,044.60	\$276,851,553.80	\$266,274,938.00	\$271,068,128.94	\$255,343,285.05	\$3,140,985,436.93	\$12,682,583,705.33
Payouts	\$213,500,844.13	\$243,265,775.71	\$254,413,460.34	\$244,782,483.85	\$249,780,906.89	\$235,268,608.89	\$2,890,487,676.64	\$11,661,958,211.59
Promotional Plays (Internal) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Promotional Plays (External) <sup>1</sup>	\$5,086,585.62	\$5,584,210.89	\$5,423,327.52	\$5,412,390.90	\$6,216,716.57	\$5,745,001.50	\$60,127,913.64	\$156,661,726.20
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,421.27
Gross Terminal Revenue	\$18,094,001.88	\$21,019,268.89	\$22,438,093.46	\$21,492,454.15	\$21,287,222.05	\$20,074,676.16	\$250,497,760.29	\$1,020,668,915.01
State Tax (34%)	\$6,151,960.63	\$7,146,551.43	\$7,628,951.80	\$7,307,434.42	\$7,237,655.49	\$6,825,389.87	\$85,169,238.50	\$347,027,431.15
LSA (4%) <sup>3</sup>	\$723,760.06	\$840,770.75	\$897,523.76	\$859,698.16	\$851,488.86	\$802,987.04	\$10,019,910.26	\$40,826,756.41
EDTF (5%) <sup>4</sup>	\$904,700.10	\$1,050,963.46	\$1,121,904.65	\$1,074,622.72	\$1,064,361.11	\$1,003,733.82	\$12,524,888.02	\$51,033,446.03
PRHDF <sup>5</sup>	\$2,125,628.42	\$2,452,259.37	\$2,619,868.27	\$2,496,716.71	\$2,449,007.80	\$2,299,991.26	\$29,381,709.53	\$121,794,008.45
Taxable w/s/d	\$166.48	\$214.25	\$206.45	\$204.76	\$208.37	\$202.29		
Number of Machines <sup>6</sup>	3,506	3,504	3,506	3,499	3,296	3,308		
GTR % Change <sup>7</sup>	-8.6%	31.4%	4.2%	-0.9%	-10.9%	-0.4%	-4.1%	
<b><u>Mount Airy</u></b>								
Wagers	\$138,398,610.72	\$148,311,883.94	\$162,672,145.40	\$169,371,493.00	\$177,099,042.74	\$163,557,892.70	\$1,997,425,010.93	\$8,058,413,049.06
Payouts	\$125,269,825.60	\$134,314,746.02	\$147,441,671.70	\$153,499,594.83	\$160,657,083.03	\$147,937,866.62	\$1,809,671,050.60	\$7,363,287,574.04
Promotional Plays (Internal) <sup>1</sup>	\$2,606,638.50	\$2,702,831.84	\$2,999,584.96	\$3,278,084.80	\$3,631,832.70	\$3,416,548.10	\$41,759,937.87	\$112,889,399.46
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.50
Gross Terminal Revenue	\$10,522,146.62	\$11,294,306.08	\$12,230,888.74	\$12,593,813.37	\$12,810,127.01	\$12,203,477.98	\$145,994,022.46	\$582,236,080.06
State Tax (34%)	\$3,577,529.86	\$3,840,064.05	\$4,158,502.16	\$4,281,896.52	\$4,355,443.19	\$4,149,182.54	\$49,637,967.67	\$197,960,267.37
LSA (4%) <sup>3</sup>	\$420,885.89	\$451,772.23	\$489,235.55	\$503,752.54	\$512,405.10	\$488,139.09	\$5,839,761.03	\$23,289,443.30
EDTF (5%) <sup>4</sup>	\$526,107.34	\$564,715.34	\$611,544.45	\$629,690.67	\$640,506.37	\$610,173.88	\$7,299,701.24	\$29,111,804.37
PRHDF <sup>5</sup>	\$1,235,603.89	\$1,313,433.97	\$1,422,567.06	\$1,460,445.62	\$1,469,802.95	\$1,398,536.79	\$17,105,345.45	\$69,449,236.37
Taxable w/s/d	\$138.55	\$164.73	\$169.59	\$184.53	\$181.64	\$178.81		
Number of Machines <sup>6</sup>	2,450	2,449	2,327	2,275	2,275	2,275		
GTR % Change <sup>7</sup>	-9.5%	10.4%	2.2%	3.8%	1.7%	11.8%	0.4%	



**MONTHLY SLOT MACHINE GAMING REVENUES**

	January 2011	February 2011	March 2011	April 2011	May 2011	June 2011	FY 2010/2011 Total	Grand Total
<b><u>Penn National</u></b>								
Wagers	\$202,372,904.38	\$224,439,714.99	\$247,484,276.30	\$247,653,609.22	\$237,191,105.14	\$220,763,441.93	\$2,766,606,973.06	\$9,643,260,462.53
Payouts	\$182,108,978.77	\$201,769,286.87	\$222,479,525.89	\$222,595,394.29	\$212,983,979.78	\$198,301,423.53	\$2,490,151,333.24	\$8,757,122,222.46
Promotional Plays (Internal) <sup>1</sup>	\$1,836,840.40	\$1,912,065.60	\$2,389,033.40	\$2,647,163.63	\$2,632,103.32	\$2,474,426.19	\$27,341,872.15	\$98,119,978.25
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$18,427,085.21	\$20,758,362.52	\$22,615,717.01	\$22,411,051.30	\$21,575,022.04	\$19,987,592.21	\$249,113,767.67	\$788,018,261.82
State Tax (34%)	\$6,265,208.97	\$7,057,843.23	\$7,689,343.81	\$7,619,757.45	\$7,335,507.50	\$6,795,781.36	\$84,698,681.05	\$267,926,209.18
LSA (4%) <sup>3</sup>	\$737,083.40	\$830,334.50	\$904,628.69	\$896,442.06	\$863,000.89	\$799,503.68	\$9,964,550.70	\$31,520,730.30
EDTF (5%) <sup>4</sup>	\$921,354.27	\$1,037,918.12	\$1,130,785.84	\$1,120,552.55	\$1,078,751.11	\$999,379.62	\$12,455,688.44	\$39,400,913.28
PRHDF <sup>5</sup>	\$2,162,738.64	\$2,419,978.94	\$2,637,483.71	\$2,598,223.86	\$2,481,774.04	\$2,289,253.10	\$29,204,047.64	\$93,864,596.14
Taxable w/s/d	\$239.24	\$298.46	\$295.21	\$302.36	\$282.43	\$270.47		
Number of Machines <sup>6</sup>	2,485	2,484	2,471	2,471	2,464	2,463		
GTR % Change <sup>7</sup>	-14.4%	6.5%	-1.6%	-0.4%	-6.1%	-2.9%	0.9%	
<b><u>Sands Bethlehem</u></b>								
Wagers	\$275,142,001.89	\$301,959,701.93	\$329,517,050.20	\$329,314,960.26	\$322,713,016.77	\$323,399,714.25	\$3,704,162,245.60	\$7,681,397,878.54
Payouts	\$247,891,696.98	\$271,933,356.75	\$296,754,714.72	\$296,550,395.78	\$291,059,989.46	\$291,643,351.75	\$3,340,054,470.01	\$6,974,277,335.36
Promotional Plays (Internal) <sup>1</sup>	\$7,445,281.50	\$8,367,701.25	\$9,169,990.40	\$9,057,983.50	\$9,099,323.96	\$9,508,131.04	\$100,039,118.11	\$172,552,307.89
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00
Gross Terminal Revenue	\$19,805,023.41	\$21,658,643.93	\$23,592,345.08	\$23,706,580.98	\$22,553,703.35	\$22,248,231.46	\$264,068,657.48	\$534,568,255.29
State Tax (34%)	\$6,733,707.93	\$7,363,938.94	\$8,021,397.32	\$8,060,237.54	\$7,668,259.14	\$7,564,398.70	\$89,783,343.57	\$181,753,206.85
LSA (4%) <sup>3</sup>	\$792,200.95	\$866,345.79	\$943,693.82	\$948,263.26	\$902,148.14	\$889,929.27	\$10,562,746.38	\$21,382,730.38
EDTF (5%) <sup>4</sup>	\$990,251.14	\$1,082,932.20	\$1,179,617.26	\$1,185,329.07	\$1,127,685.19	\$1,112,411.56	\$13,203,432.94	\$26,728,412.87
PRHDF <sup>5</sup>	\$2,311,776.51	\$2,516,132.79	\$2,743,679.80	\$2,739,280.27	\$2,576,266.05	\$2,532,725.86	\$30,845,507.53	\$63,296,264.75
Taxable w/s/d	\$211.27	\$255.78	\$253.34	\$261.26	\$240.51	\$245.24		
Number of Machines <sup>6</sup>	3,024	3,024	3,004	3,025	3,025	3,024		
GTR % Change <sup>7</sup>	-7.0%	10.0%	5.8%	9.8%	-2.2%	9.6%	9.9%	
<b><u>The Rivers</u></b>								
Wagers	\$248,772,997.50	\$267,363,823.86	\$289,695,905.16	\$298,414,751.78	\$289,375,243.45	\$268,500,493.08	\$3,225,111,788.60	\$5,852,428,283.44
Payouts	\$224,330,217.78	\$240,015,684.47	\$260,019,799.72	\$267,971,033.69	\$259,957,588.32	\$241,229,088.90	\$2,903,938,540.10	\$5,298,970,507.03
Promotional Plays (Internal) <sup>1</sup>	\$4,269,567.97	\$4,625,712.33	\$5,364,429.30	\$6,275,008.20	\$5,632,232.02	\$5,106,539.35	\$58,593,221.04	\$95,419,916.78
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$20,173,211.75	\$22,722,427.06	\$24,311,676.14	\$24,168,709.89	\$23,785,423.11	\$22,164,864.83	\$262,580,027.46	\$458,037,859.63
State Tax (34%)	\$6,858,892.01	\$7,725,625.23	\$8,265,969.92	\$8,217,361.37	\$8,087,043.89	\$7,536,054.03	\$89,277,209.46	\$155,732,872.39
LSA (4%) <sup>3</sup>	\$806,928.48	\$908,897.08	\$972,467.02	\$966,748.39	\$951,416.91	\$886,594.58	\$10,503,201.05	\$18,321,514.27
EDTF (5%) <sup>4</sup>	\$1,008,660.62	\$1,136,121.38	\$1,215,583.82	\$1,208,435.49	\$1,189,271.15	\$1,108,243.27	\$13,129,001.55	\$22,901,893.19
PRHDF <sup>5</sup>	\$2,362,104.94	\$2,650,535.53	\$2,834,513.80	\$2,798,147.89	\$2,731,965.45	\$2,529,040.48	\$30,723,456.34	\$54,168,390.61
Taxable w/s/d	\$221.26	\$265.50	\$265.55	\$272.70	\$259.67	\$250.11		
Number of Machines <sup>6</sup>	2,941	2,893	2,953	2,954	2,955	2,954		
GTR % Change <sup>7</sup>	12.5%	32.2%	12.5%	18.2%	16.6%	15.8%	N/A	



# Pennsylvania Gaming Control Board



## MONTHLY SLOT MACHINE GAMING REVENUES

	January 2011	February 2011	March 2011	April 2011	May 2011	June 2011	FY 2010/2011 Total	Grand Total
<b><u>SugarHouse</u></b>								
Wagers	\$116,052,457.80	\$153,589,295.76	\$175,166,260.35	\$171,736,482.95	\$179,006,789.84	\$160,360,865.38	\$1,371,355,160.85	\$1,371,355,160.85
Payouts	\$104,443,849.49	\$138,107,179.41	\$157,412,951.64	\$154,218,861.27	\$160,872,360.72	\$143,825,122.77	\$1,232,408,742.29	\$1,232,408,742.29
Promotional Plays (Internal) <sup>1</sup>	\$1,512,935.64	\$2,116,904.62	\$2,823,027.64	\$2,977,311.57	\$3,188,042.64	\$2,934,906.42	\$20,391,416.56	\$20,391,416.56
Promotional Plays (External) <sup>1</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$10,095,672.67	\$13,365,211.73	\$14,930,281.07	\$14,540,310.11	\$14,946,386.48	\$13,600,836.19	\$118,555,002.00	\$118,555,002.00
State Tax (34%)	\$3,432,528.71	\$4,544,171.97	\$5,076,295.59	\$4,943,705.42	\$5,081,771.37	\$4,624,284.32	\$40,308,700.66	\$40,308,700.66
LSA (4%) <sup>3</sup>	\$403,826.92	\$534,608.45	\$597,211.22	\$581,612.42	\$597,855.47	\$544,033.41	\$4,742,200.07	\$4,742,200.07
EDTF (5%) <sup>4</sup>	\$504,783.62	\$668,260.57	\$746,514.08	\$727,015.50	\$747,319.33	\$680,041.84	\$5,927,750.11	\$5,927,750.11
PRHDF <sup>5</sup>	\$1,186,409.09	\$1,559,640.18	\$1,743,404.82	\$1,684,329.71	\$1,719,350.71	\$1,558,759.99	\$13,784,840.50	\$13,784,840.50
Taxable w/s/d	\$203.34	\$297.96	\$300.64	\$302.54	\$300.96	\$283.00		
Number of Machines <sup>6</sup>	1,602	1,602	1,602	1,602	1,602	1,602		
GTR % Change <sup>8</sup>	N/A	N/A	N/A	N/A	N/A	N/A		
<b><u>Total</u></b>								
Wagers	\$2,227,703,407.58	\$2,444,426,015.71	\$2,687,667,927.96	\$2,668,380,366.21	\$2,629,409,894.38	\$2,469,342,473.35	\$29,759,096,846.79	\$103,921,049,102.49
Payouts	\$2,014,435,891.71	\$2,207,558,241.81	\$2,426,787,879.77	\$2,409,377,666.07	\$2,375,381,458.55	\$2,230,660,779.13	\$26,911,459,112.39	\$94,569,654,066.03
Promotional Plays (Internal) <sup>1</sup>	\$35,949,595.11	\$38,942,232.66	\$45,953,615.04	\$47,612,471.45	\$48,496,199.40	\$45,625,811.57	\$500,995,865.50	\$1,229,187,518.36
Promotional Plays (External) <sup>1</sup>	\$5,086,585.62	\$5,584,210.89	\$5,423,327.52	\$5,412,390.90	\$6,216,716.57	\$5,745,001.50	\$60,127,913.64	\$156,661,726.20
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,609,801.38
Gross Terminal Revenue	\$177,317,920.76	\$197,925,541.24	\$214,926,433.15	\$211,390,228.69	\$205,532,236.43	\$193,055,882.65	\$2,346,641,868.90	\$8,124,817,319.48
State Tax (34%)	\$60,288,093.11	\$67,294,684.03	\$73,074,987.36	\$71,872,677.76	\$69,880,960.33	\$65,639,000.20	\$797,858,235.84	\$2,762,437,950.14
LSA (4%) <sup>3</sup>	\$7,092,716.89	\$7,917,021.63	\$8,597,057.29	\$8,455,609.17	\$8,221,289.43	\$7,722,235.23	\$93,865,674.72	\$324,992,699.71
EDTF (5%) <sup>4</sup>	\$8,865,896.04	\$9,896,277.15	\$10,746,321.73	\$10,569,511.47	\$10,276,611.97	\$9,652,794.16	\$117,332,094.21	\$406,240,877.23
PRHDF <sup>5</sup>	\$20,809,604.26	\$23,083,857.44	\$25,075,270.99	\$24,508,998.28	\$23,622,532.92	\$22,094,812.61	\$274,936,669.68	\$968,248,289.76
Taxable w/s/d	\$213.11	\$263.87	\$260.72	\$265.74	\$251.88	\$243.85		
Number of Machines <sup>6</sup>	26,841	26,789	26,592	26,516	26,323	26,390		
GTR % Change <sup>9</sup>	-3.7%	17.6%	7.4%	8.3%	2.3%	8.1%	8.4%	



**FOOTNOTES:**

<sup>1</sup> Promotional plays are determined to be internal or external based on the way that they are handled by the slot machine meters and the Department of Revenue's central computer system (CCS). Internal promotional plays are recorded as wagers when they are played. Since the statutory definition of gross terminal revenue (GTR) excludes promotional play, the internal plays must be subtracted from "Wagers Received" before the GTR is calculated and the appropriate tax rate is applied.

External promotional plays are recorded as both a wager and a payout when they are played. Therefore, external plays must be subtracted from both "Wagers Received" and "Amount Won" before the GTR is calculated and the appropriate tax rate is applied. This results a net change of zero to GTR and the appearance that the external promotional plays have no impact on GTR. In reality all promotional play, whether internal or external, is deducted from GTR.

Since the inclusion of external promotional plays in the "Amount Won" essentially overstates the amount won when compared to other venues with internal promotional play only, the external promotional play must be deducted from the "Amount Won" prior to the calculation of any payout percentage.

<sup>2</sup> Made by Department of Revenue based on an analysis of daily reports from the central control computer system.

<sup>3</sup> Local Share Assessment

<sup>4</sup> Pennsylvania Gaming Economic Development and Tourism Fund

<sup>5</sup> Pennsylvania Race Horse Development Fund. Note: Beginning January 1, 2010, 34% of the money deposited into the Pennsylvania Race Horse Development Fund is transferred to the General Fund. Beginning July 1, 2010, the amount of this transfer is reduced to 17%. The General Fund transfer of 17% will continue until its expiration on June 30, 2013.

<sup>6</sup> This is an average count that can vary from day to day. In addition, the count may be affected by floor moves and expansions to the extent that it includes machines that are connected to the CCS but are not authorized for play, or machines that were only authorized for play during a portion of the gaming day. Continuous monitoring by the CCS prevents any licensed facility from operating more than their authorized number of slot machines at any given time.

<sup>7</sup> As compared to the same month in the prior year.

<sup>8</sup> Data is not available until the casino has been open for an entire year.

<sup>9</sup> Represents the total change in GTR for the same month in the prior period and is therefore affected by the opening of additional casinos.