

# Pennsylvania Gaming Control Board



# MONTHLY SLOT MACHINE GAMING REVENUES

#### Mohegan Sun

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$206,721,546.20	\$207,903,810.20	\$193,531,215.30	\$195,409,354.15	\$193,489,828.37	\$194,115,316.09	\$198,505,891.15	\$205,826,251.13	\$97,714,908.58	\$0.00	\$0.00	\$61,060,112.65	\$1,754,278,233.82	\$34,469,856,560.61
Payouts	\$186,110,275.41	\$186,347,598.96	\$173,983,191.70	\$175,871,180.20	\$173,565,003.12	\$174,932,631.52	\$178,340,690.12	\$184,488,166.68	\$88,388,961.61	\$0.00	\$0.00	\$54,915,183.47	\$1,576,942,882.79	\$31,083,343,586.74
Promotional Plays (Internal) 1	\$4,229,676.53	\$4,258,778.77	\$4,153,556.19	\$4,188,364.26	\$4,204,878.00	\$4,185,595.30	\$4,323,562.80	\$4,430,704.50	\$2,143,096.16	\$0.00	\$0.00	\$327,303.76	\$36,445,516.27	\$582,288,089.66
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527,246.97
Gross Terminal Revenue	\$16,381,594.26	\$17,297,432.47	\$15,394,467.41	\$15,349,809.69	\$15,719,947.25	\$14,997,089.27	\$15,841,638.23	\$16,907,379.95	\$7,182,850.81	\$0.00	\$0.00	\$5,817,625.42	\$140,889,834.76	\$2,804,762,605.18
State Tax (34%)	\$5,569,742.07	\$5,881,127.07	\$5,234,118.94	\$5,218,935.28	\$5,344,782.10	\$5,099,010.36	\$5,386,157.02	\$5,748,509.18	\$2,442,169.28	\$0.00	\$0.00	\$1,977,992.63	\$47,902,543.93	\$953,619,346.15
LSA (2%) 3	\$327,631.88	\$345,948.69	\$307,889.37	\$306,996.19	\$314,398.96	\$299,941.80	\$316,832.78	\$338,147.57	\$143,657.04	\$0.00	\$0.00	\$116,352.51	\$2,817,796.79	\$98,681,819.20
EDTF (6%) 4	\$900,987.65	\$951,358.75	\$846,695.73	\$844,239.54	\$864,597.11	\$824,839.92	\$871,290.14	\$929,905.88	\$395,056.79	\$0.00	\$0.00	\$319,969.39	\$7,748,940.90	\$143,738,587.17
PRHDF <sup>5</sup>	\$1,640,042.22	\$1,731,013.30	\$1,535,467.49	\$1,542,032.21	\$1,591,942.32	\$1,520,213.52	\$1,623,229.16	\$1,714,518.85	\$734,981.29	\$0.00	\$0.00	\$610,394.07	\$14,243,834.43	\$308,341,254.39
Taxable w/s/d	\$235.52	\$242.07	\$222.68	\$247.98	\$273.28	\$252.49	\$266.71	\$304.29	\$234.30	\$0.00	\$0.00	\$397.91		
Number of Machines ·	2,245	2,305	2,304	2,006	1,917	1,916	1,916	1,916	1,916	1,916	1,916	1,438		
GTR % Change 7	-3.41%	5.28%	-4.93%	-1.10%	7.90%	-9.77%	11.72%	8.53%	-61.28%	-100.00%	-100.00%	-64.18%		

## Parx Casino

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$459,352,005.53	\$473,449,453.94	\$451,690,423.70	\$456,851,646.46	\$463,802,041.58	\$470,721,233.81	\$477,328,085.41	\$474,419,007.95	\$203,631,555.80	\$0.00	\$0.00	\$32,719,195.52	\$3,963,964,649.70	\$67,058,172,982.31
Payouts	\$416,264,292.96	\$428,964,140.02	\$409,397,070.48	\$414,183,031.03	\$420,982,237.87	\$426,255,925.05	\$432,538,093.46	\$429,026,262.26	\$184,306,263.77	\$0.00	\$0.00	\$29,667,957.09	\$3,591,585,273.99	\$60,961,576,080.15
Promotional Plays (Internal) 1	\$8,354,927.29	\$8,379,348.69	\$8,393,031.21	\$8,148,249.71	\$8,106,355.06	\$9,358,377.13	\$8,933,647.51	\$8,486,097.82	\$3,519,961.93	\$0.00	\$0.00	\$273,712.02	\$71,953,708.37	\$1,126,944,839.23
Promotional Plays (External) 1	\$17,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$19,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,936.01	\$95,460.08
Adjustments 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,550.78
Gross Terminal Revenue	\$34,732,785.28	\$36,105,965.23	\$33,900,322.01	\$34,520,365.72	\$34,713,448.65	\$35,106,931.63	\$35,856,344.44	\$36,906,647.87	\$15,805,330.10	\$0.00	\$0.00	\$2,777,526.41	\$300,425,667.34	\$4,970,114,613.71
State Tax (34%)	\$11,809,147.01	\$12,276,028.18	\$11,526,109.49	\$11,736,924.33	\$11,802,572.55	\$11,936,356.78	\$12,191,157.11	\$12,548,260.28	\$5,373,812.23	\$0.00	\$0.00	\$944,358.98	\$102,144,726.94	\$1,689,838,969.16
LSA (2%) 3	\$694,655.72	\$722,119.31	\$678,006.42	\$690,407.31	\$694,269.00	\$702,138.63	\$717,126.88	\$738,132.96	\$316,106.60	\$0.00	\$0.00	\$55,550.52	\$6,008,513.35	\$171,196,128.51
EDTF (6%) <sup>4</sup>	\$1,910,303.20	\$1,985,828.11	\$1,864,517.74	\$1,898,620.13	\$1,909,239.71	\$1,930,881.24	\$1,972,098.95	\$2,029,865.63	\$869,293.16	\$0.00	\$0.00	\$152,763.95	\$16,523,411.82	\$255,883,387.05
PRHDF <sup>5</sup>	\$3,480,077.17	\$3,615,259.65	\$3,384,292.12	\$3,472,573.53	\$3,519,641.04	\$3,570,566.90	\$3,670,380.30	\$3,744,402.34	\$1,613,389.13	\$0.00	\$0.00	\$333,303.17	\$30,403,885.35	\$544,338,957.93
Taxable w/s/d	\$353.62	\$365.81	\$354.79	\$349.63	\$363.30	\$356.48	\$364.46	\$400.71	\$331.77	\$0.00	\$0.00	\$625.29		
Number of Machines 6	3,168	3,184	3,185	3,185	3,185	3,176	3,172	3,176	3,176	3,176	3,176	2,221		
GTR % Change 7	0.06%	3.79%	-0.02%	7.28%	4.94%	-0.97%	8.09%	9.59%	-59.77%	-100.00%	-100.00%	-91.98%		

## Harrah's Chester

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$181,172,249.74	\$190,316,397.45	\$183,133,334.29	\$183,742,655.92	\$186,449,904.47	\$185,661,289.77	\$192,830,430.35	\$191,625,702.34	\$80,618,228.90	\$0.00	\$0.00	\$49,547,795.54	\$1,625,097,988.77	\$40,128,787,046.18
Payouts	\$162,761,280.43	\$171,480,287.98	\$164,738,568.84	\$165,152,588.64	\$167,561,556.69	\$166,563,924.79	\$173,029,528.71	\$171,441,482.84	\$72,435,997.01	\$0.00	\$0.00	\$44,186,047.87	\$1,459,351,263.80	\$36,158,110,830.35
Promotional Plays (Internal) 1	\$3,199,953.75	\$3,221,097.00	\$3,349,973.10	\$3,377,928.90	\$3,470,305.80	\$3,570,812.00	\$3,648,443.00	\$3,582,550.28	\$1,475,865.00	\$0.00	\$0.00	\$701,170.10	\$29,598,098.93	\$707,561,705.69
Promotional Plays (External) 1	\$5,539.68	\$6,003.58	\$4,261.68	\$1,563.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,368.30	\$17,368.30
Adjustments 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,347,643.11
Gross Terminal Revenue	\$15,211,015.56	\$15,615,012.47	\$15,044,792.35	\$15,212,138.38	\$15,418,041.98	\$15,526,552.98	\$16,152,458.64	\$16,601,669.22	\$6,706,366.89	\$0.00	\$0.00	\$4,660,577.57	\$136,148,626.04	\$3,265,462,153.25
State Tax (34%)	\$5,171,745.28	\$5,309,104.24	\$5,115,229.38	\$5,172,127.07	\$5,242,134.27	\$5,279,028.00	\$5,491,835.92	\$5,644,567.56	\$2,280,164.76	\$0.00	\$0.00	\$1,584,596.37	\$46,290,532.85	\$1,110,257,132.36
LSA (2%) 3	\$304,220.30	\$312,300.23	\$300,895.84	\$304,242.77	\$308,360.84	\$310,531.07	\$323,049.16	\$332,033.39	\$134,127.33	\$0.00	\$0.00	\$93,211.55	\$2,722,972.48	\$117,348,861.06
EDTF (6%) 4	\$836,605.85	\$858,825.67	\$827,463.57	\$836,667.64	\$847,992.31	\$853,960.42	\$888,385.24	\$913,091.80	\$368,850.19	\$0.00	\$0.00	\$256,331.77	\$7,488,174.46	\$166,780,542.69
PRHDF <sup>5</sup>	\$1,522,691.65	\$1,565,649.47	\$1,498,927.13	\$1,528,647.78	\$1,561,945.38	\$1,574,810.99	\$1,654,423.77	\$1,684,425.07	\$688,076.98	\$0.00	\$0.00	\$497,237.75	\$13,776,835.97	\$363,208,365.92
Taxable w/s/d	\$216.80	\$222.57	\$221.76	\$217.62	\$227.10	\$221.32	\$230.21	\$253.60	\$213.28	\$0.00	\$0.00	\$736.85		
Number of Machines 6	2,263	2,263	2,261	2,255	2,263	2,263	2,263	2,257	2,254	2,263	2,263	1,265		
GTR % Change 7	-8.41%	-3.71%	-8.71%	-3.96%	1.55%	-5.98%	3.76%	5.98%	-65.16%	-100.00%	-100.00%	-70.56%		

#### Presque Isle

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$115,835,579.59	\$114,034,912.85	\$106,879,330.52	\$101,677,551.30	\$97,436,696.49	\$98,344,344.76	\$96,456,044.72	\$100,164,529.73	\$54,679,139.00	\$0.00	\$0.00	\$15,725,586.42	\$901,233,715.38	\$22,279,478,391.97
Payouts	\$103,444,478.37	\$101,533,137.24	\$95,388,560.51	\$90,967,021.98	\$87,245,281.85	\$87,887,402.18	\$86,231,773.12	\$89,578,786.45	\$48,886,139.87	\$0.00	\$0.00	\$14,056,746.20	\$805,219,327.77	\$20,085,684,088.54
Promotional Plays (Internal) 1	\$2,224,638.65	\$2,020,932.26	\$1,931,332.10	\$1,635,142.20	\$1,558,070.10	\$1,503,997.60	\$1,594,599.30	\$1,625,223.90	\$982,783.40	\$0.00	\$0.00	\$38,698.60	\$15,115,418.11	\$383,275,135.51
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,383.02
Gross Terminal Revenue	\$10,166,462.57	\$10,480,843.35	\$9,559,437.91	\$9,075,387.12	\$8,633,344.54	\$8,952,944.98	\$8,629,672.30	\$8,960,519.38	\$4,810,215.73	\$0.00	\$0.00	\$1,630,141.62	\$80,898,969.50	\$1,810,843,550.94
State Tax (34%)	\$3,456,597.28	\$3,563,486.76	\$3,250,208.91	\$3,085,631.63	\$2,935,337.12	\$3,044,001.29	\$2,934,088.57	\$3,046,576.59	\$1,635,473.33	\$0.00	\$0.00	\$554,248.16	\$27,505,649.64	\$615,686,807.92
LSA (2%) 3	\$203,329.24	\$209,616.89	\$191,188.77	\$181,507.74	\$172,666.86	\$179,058.88	\$172,593.43	\$179,210.39	\$96,204.31	\$0.00	\$0.00	\$32,602.83	\$1,617,979.34	\$64,697,023.44
EDTF (6%) 4	\$559,155.44	\$576,446.39	\$525,769.10	\$499,146.29	\$474,833.94	\$492,411.95	\$474,631.98	\$492,828.55	\$264,561.87	\$0.00	\$0.00	\$89,657.79	\$4,449,443.30	\$92,572,278.93
PRHDF <sup>5</sup>	\$1,018,433.22	\$1,049,407.81	\$952,904.75	\$912,891.15	\$874,191.20	\$907,043.22	\$884,888.76	\$909,678.40	\$493,165.22	\$0.00	\$0.00	\$174,698.96	\$8,177,302.69	\$201,129,759.61
Taxable w/s/d	\$209.42	\$215.90	\$208.16	\$191.97	\$188.71	\$189.38	\$182.54	\$202.61	\$197.19	\$0.00	\$0.00	\$354.38		
Number of Machines 6	1,566	1,566	1,530	1,525	1,525	1,525	1,525	1,525	1,524	1,525	1,525	920		
GTR % Change 7	-4.34%	1.84%	-3.45%	-3.29%	4.16%	-0.68%	12.98%	2.29%	-55.86%	-100.00%	-100.00%	-83.50%		

## The Meadows

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$214,756,097.23	\$222,861,914.94	\$187,834,590.53	\$197,185,880.39	\$220,123,045.79	\$212,838,024.39	\$200,802,897.09	\$206,737,611.88	\$94,910,997.08	\$0.00	\$0.00	\$137,290,568.24	\$1,895,341,627.56	\$37,987,453,736.91
Payouts	\$193,143,954.96	\$200,529,319.02	\$169,421,159.09	\$178,172,396.01	\$198,672,919.64	\$192,682,412.87	\$180,693,144.38	\$186,290,994.54	\$85,581,749.01	\$0.00	\$0.00	\$123,145,440.47	\$1,708,333,489.99	\$34,892,075,762.52
Promotional Plays (Internal) 1	\$4,222,370.09	\$4,675,274.72	\$4,158,901.37	\$4,639,556.27	\$5,427,853.88	\$5,002,379.05	\$4,487,890.98	\$4,835,296.20	\$2,190,677.07	\$0.00	\$0.00	\$2,433,723.41	\$42,073,923.04	\$137,602,846.59
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612,432,049.16
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,837.18
Gross Terminal Revenue	\$17,389,772.18	\$17,657,321.20	\$14,254,530.07	\$14,373,928.11	\$16,022,272.27	\$15,153,232.47	\$15,621,861.73	\$15,611,321.14	\$7,138,571.00	\$0.00	\$0.00	\$11,711,404.36	\$144,934,214.53	\$2,958,006,964.98
State Tax (34%)	\$5,912,522.52	\$6,003,489.20	\$4,846,540.23	\$4,887,135.54	\$5,447,572.55	\$5,152,099.05	\$5,311,432.99	\$5,307,849.21	\$2,427,114.16	\$0.00	\$0.00	\$3,981,877.48	\$49,277,632.93	\$1,005,722,368.21
LSA (2%) 3	\$347,795.43	\$353,146.41	\$285,090.62	\$287,478.54	\$320,445.45	\$303,064.64	\$312,437.22	\$312,226.45	\$142,771.43	\$0.00	\$0.00	\$234,228.10	\$2,898,684.29	\$104,145,712.92
EDTF (6%) <sup>4</sup>	\$956,437.47	\$971,152.68	\$783,999.15	\$790,566.04	\$881,224.97	\$833,427.77	\$859,202.40	\$858,622.66	\$392,621.42	\$0.00	\$0.00	\$644,127.25	\$7,971,381.81	\$151,601,176.00
PRHDF <sup>5</sup>	\$1,739,408.48	\$1,771,571.29	\$1,420,133.57	\$1,445,499.43	\$1,623,098.33	\$1,539,860.01	\$1,599,342.53	\$1,584,259.03	\$730,071.29	\$0.00	\$0.00	\$1,052,326.36	\$14,505,570.32	\$325,528,351.95
Taxable w/s/d	\$187.55	\$201.84	\$284.18	\$208.84	\$213.12	\$195.06	\$200.53	\$213.77	\$166.63	\$0.00	\$0.00	\$313.14		
Number of Machines 6	2,991	2,850	1,669	2,253	2,506	2,506	2,513	2,517	2,520	2,520	2,520	1,700		
GTR % Change 7	-7.93%	-6.31%	-19.26%	-16.72%	-1.00%	-16.22%	1.59%	-5.98%	-63.12%	-100.00%	-100.00%	-33.51%		

# Mount Airy

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$172,148,157.41	\$183,370,161.39	\$167,685,939.66	\$167,552,831.39	\$157,961,314.04	\$144,095,675.51	\$147,087,448.67	\$155,908,581.99	\$77,106,315.34	\$0.00	\$0.00	\$64,397,764.27	\$1,437,314,189.67	\$24,532,021,912.66
Payouts	\$155,234,866.59	\$165,448,403.84	\$151,614,216.08	\$151,615,757.29	\$142,705,154.47	\$130,870,492.49	\$132,772,205.78	\$140,863,328.38	\$69,635,541.59	\$0.00	\$0.00	\$58,004,860.11	\$1,298,764,826.62	\$22,239,371,355.51
Promotional Plays (Internal) 1	\$3,861,151.47	\$4,021,431.17	\$3,746,817.27	\$3,983,413.20	\$3,371,673.47	\$2,683,685.25	\$2,665,564.70	\$2,728,325.74	\$1,415,528.49	\$0.00	\$0.00	\$632,268.78	\$29,109,859.54	\$447,629,546.40
Promotional Plays (External) 1	\$19,710.00	\$0.00	\$19,812.75	\$19,944.00	\$19,761.50	\$0.00	\$19,850.00	\$19,674.01	\$0.02	\$0.00	\$0.00	\$0.00	\$118,752.28	\$316,113.33
Adjustments 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.14	\$112.14	\$110,341.79
Gross Terminal Revenue	\$13,052,139.35	\$13,900,326.38	\$12,324,906.31	\$11,953,660.90	\$11,884,486.10	\$10,541,497.77	\$11,649,678.19	\$12,316,927.87	\$6,055,245.26	\$0.00	\$0.00	\$5,760,635.38	\$109,439,503.51	\$1,845,131,240.40
State Tax (34%)	\$4,437,727.36	\$4,726,110.97	\$4,190,468.14	\$4,064,244.72	\$4,040,725.29	\$3,584,109.24	\$3,960,890.62	\$4,187,755.48	\$2,058,783.40	\$0.00	\$0.00	\$1,958,654.16	\$37,209,469.38	\$627,344,660.54
LSA (2%) 3	\$261,042.79	\$278,006.52	\$246,498.14	\$239,073.21	\$237,689.73	\$210,829.96	\$232,993.55	\$246,338.56	\$121,104.93	\$0.00	\$0.00	\$115,214.96	\$2,188,792.35	\$63,720,138.21
EDTF (6%) <sup>4</sup>	\$717,867.67	\$764,517.94	\$677,869.83	\$657,451.35	\$653,646.75	\$579,782.35	\$640,732.30	\$677,431.04	\$333,038.49	\$0.00	\$0.00	\$316,841.11	\$6,019,178.83	\$94,840,836.47
PRHDF <sup>5</sup>	\$1,304,591.56	\$1,388,855.97	\$1,224,766.00	\$1,199,370.87	\$1,203,571.57	\$1,066,660.44	\$1,188,823.01	\$1,247,931.45	\$617,325.22	\$0.00	\$0.00	\$590,933.01	\$11,032,829.10	\$201,723,273.23
Taxable w/s/d	\$224.55	\$239.44	\$219.58	\$206.09	\$211.73	\$181.75	\$200.85	\$227.00	\$191.62	\$0.00	\$0.00	\$665.37		
Number of Machines <sup>6</sup>	1,875	1,872	1,871	1,871	1,871	1,871	1,871	1,871	1,854	1,851	1,851	962		
GTR % Change <sup>7</sup>	-0.84%	-0.98%	-6.72%	-0.97%	5.85%	-7.18%	18.39%	13.56%	-52.91%	-100.00%	-100.00%	-54.17%		

## Penn National

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$186,357,744.14	\$191,369,492.97	\$176,727,078.82	\$173,558,217.69	\$175,329,872.66	\$178,877,944.51	\$175,902,918.19	\$188,911,255.74	\$87,301,537.15	\$0.00	\$0.00	\$83,438,838.11	\$1,617,774,899.98	\$30,052,902,781.83
Payouts	\$166,711,579.57	\$170,988,587.26	\$157,953,926.25	\$155,051,015.14	\$156,703,763.60	\$160,044,776.16	\$157,392,288.36	\$168,856,893.06	\$77,993,004.63	\$0.00	\$0.00	\$74,694,486.12	\$1,446,390,320.15	\$26,989,922,216.80
Promotional Plays (Internal) 1	\$2,581,133.45	\$2,884,782.55	\$2,731,860.00	\$2,754,705.75	\$2,680,641.65	\$2,964,276.04	\$2,453,662.57	\$2,560,300.59	\$1,225,470.87	\$0.00	\$0.00	\$816,528.22	\$23,653,361.69	\$370,030,411.48
Promotional Plays (External) 1	\$0.22	\$0.22	\$1.41	\$0.56	\$2.61	\$1.49	\$1.01	\$0.12	\$0.03	\$0.00	\$0.00	\$0.35	\$8.02	\$8.02
Adjustments 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,373.42
Gross Terminal Revenue	\$17,065,031.12	\$17,496,123.16	\$16,041,292.57	\$15,752,496.80	\$15,945,467.41	\$15,868,892.31	\$16,056,967.26	\$17,494,062.09	\$8,083,061.65	\$0.00	\$0.00	\$7,927,823.77	\$147,731,218.14	\$2,693,100,526.96
State Tax (34%)	\$5,802,110.59	\$5,948,681.88	\$5,454,039.47	\$5,355,848.91	\$5,421,458.92	\$5,395,423.39	\$5,459,368.88	\$5,947,981.10	\$2,748,240.96	\$0.00	\$0.00	\$2,695,460.09	\$50,228,614.19	\$915,654,180.04
LSA (2%) 3	\$341,300.63	\$349,922.46	\$320,825.85	\$315,049.96	\$318,909.37	\$317,377.87	\$321,139.35	\$349,881.23	\$161,661.23	\$0.00	\$0.00	\$158,556.50	\$2,954,624.45	\$93,730,263.74
EDTF (6%) 4	\$938,576.72	\$962,286.78	\$882,271.11	\$866,387.33	\$877,000.70	\$872,789.09	\$883,133.22	\$962,173.41	\$444,568.39	\$0.00	\$0.00	\$436,030.30	\$8,125,217.05	\$138,327,469.16
PRHDF <sup>5</sup>	\$1,709,118.31	\$1,751,966.05	\$1,596,923.44	\$1,583,259.47	\$1,616,115.24	\$1,609,751.05	\$1,644,631.56	\$1,776,164.78	\$826,076.77	\$0.00	\$0.00	\$857,750.84	\$14,971,757.51	\$294,379,214.69
Taxable w/s/d	\$274.97	\$281.91	\$267.09	\$253.82	\$265.49	\$255.69	\$258.72	\$301.32	\$237.50	\$0.00	\$0.00	\$528.94		
Number of Machines 6	2,002	2,002	2,002	2,002	2,002	2,002	2,002	2,002	2,002	2,002	2,002	1,249		
GTR % Change 7	-1.34%	2.23%	-4.61%	2.77%	0.73%	-13.72%	6.06%	5.55%	-60.20%	-100.00%	-100.00%	-53.38%		

#### Wind Creek

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$379,686,768.27	\$389,094,966.56	\$366,507,033.97	\$388,983,364.56	\$380,505,989.94	\$355,445,419.23	\$332,854,116.88	\$355,034,738.20	\$134,654,853.32	\$0.00	\$0.00	\$30,098,139.52	\$3,112,865,390.45	\$45,609,385,465.03
Payouts	\$342,040,444.14	\$350,680,491.62	\$330,758,746.81	\$350,975,140.59	\$342,989,138.14	\$320,152,244.27	\$300,287,804.79	\$319,471,825.04	\$121,364,825.01	\$0.00	\$0.00	\$27,125,669.52	\$2,805,846,329.93	\$41,095,302,813.37
Promotional Plays (Internal) 1	\$13,203,299.67	\$13,220,917.47	\$13,020,156.39	\$16,301,204.86	\$17,029,557.10	\$14,083,784.15	\$12,585,476.72	\$13,631,390.97	\$5,247,566.55	\$0.00	\$0.00	\$772,503.49	\$119,095,857.37	\$1,438,228,020.59
Promotional Plays (External) 1	\$0.07	\$0.01	\$0.00	\$0.00	\$13,685.56	\$24,991.76	\$16,049.89	\$21,717.37	\$8,868.05	\$0.00	\$0.00	\$859.21	\$86,171.92	\$86,171.92
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,476.70
Gross Terminal Revenue	\$24,443,024.46	\$25,193,557.47	\$22,728,130.77	\$21,707,019.11	\$20,487,294.70	\$21,209,390.81	\$19,980,835.37	\$21,931,522.19	\$8,042,461.76	\$0.00	\$0.00	\$2,199,966.51	\$187,923,203.15	\$3,076,164,107.77
State Tax (34%)	\$8,310,628.31	\$8,565,809.55	\$7,727,564.45	\$7,380,386.48	\$6,965,680.22	\$7,211,192.88	\$6,793,484.00	\$7,456,717.56	\$2,734,437.00	\$0.00	\$0.00	\$747,988.61	\$63,893,889.06	\$1,045,895,796.79
LSA (2%) 3	\$488,860.50	\$503,871.15	\$454,562.62	\$434,140.36	\$409,745.93	\$424,187.83	\$399,616.73	\$438,630.45	\$160,849.23	\$0.00	\$0.00	\$43,999.33	\$3,758,464.13	\$103,304,160.09
EDTF (6%) 4	\$1,344,366.35	\$1,385,645.65	\$1,250,047.18	\$1,193,886.05	\$1,126,801.21	\$1,166,516.50	\$1,098,945.94	\$1,206,233.73	\$442,335.40	\$0.00	\$0.00	\$120,998.17	\$10,335,776.18	\$158,969,797.60
PRHDF <sup>5</sup>	\$2,443,325.53	\$2,513,887.43	\$2,254,959.55	\$2,167,148.95	\$2,065,730.86	\$2,142,646.37	\$2,034,336.74	\$2,219,378.86	\$817,227.83	\$0.00	\$0.00	\$239,010.69	\$18,897,652.81	\$328,682,311.81
Taxable w/s/d	\$261.14	\$270.27	\$251.81	\$229.96	\$224.27	\$224.69	\$211.67	\$248.36	\$176.08	\$0.00	\$0.00	\$384.95		
Number of Machines 6	3,019	3,007	3,008	3,045	3,045	3,045	3,045	3,045	3,045	3,045	3,045	1,143		
GTR % Change 7	-5.14%	-2.17%	-6.12%	-3.40%	-9.17%	-17.84%	-6.37%	-8.53%	-70.96%	-100.00%	-100.00%	-91.19%		

# Rivers Pittsburgh

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$301,674,378.61	\$310,082,317.67	\$292,991,082.91	\$284,297,152.53	\$297,908,811.21	\$295,721,215.48	\$298,145,079.48	\$304,922,624.07	\$137,927,639.59	\$0.00	\$0.00	\$170,400,645.60	\$2,694,070,947.15	\$35,198,642,447.60
Payouts	\$270,676,479.24	\$278,823,683.83	\$262,860,680.56	\$255,332,447.23	\$267,537,583.66	\$265,774,413.88	\$268,089,804.71	\$273,445,697.44	\$124,273,888.56	\$0.00	\$0.00	\$153,037,859.86	\$2,419,852,538.97	\$31,647,531,197.24
Promotional Plays (Internal) 1	\$5,630,044.95	\$6,093,980.95	\$5,640,959.94	\$5,145,506.95	\$5,641,916.60	\$5,490,118.22	\$5,008,365.37	\$5,489,569.45	\$2,441,099.14	\$0.00	\$0.00	\$1,247,024.07	\$47,828,585.64	\$642,509,673.61
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,949.35
Gross Terminal Revenue	\$25,367,854.42	\$25,164,652.89	\$24,489,442.41	\$23,819,198.35	\$24,729,310.95	\$24,456,683.38	\$25,046,909.40	\$25,987,357.18	\$11,212,651.89	\$0.00	\$0.00	\$16,115,761.67	\$226,389,822.54	\$2,908,883,526.10

Wagers	July 2019 \$172,994,919.03	August 2019 \$170,023,519.24	September 2019 \$152,977,802.03	October 2019 \$156,844,201.80	November 2019 \$156,466,776.17	\$161,826,239.03	January 2020 \$167,562,139.35	February 2020 \$177,426,319.99	March 2020 \$89,091,098.66	April 2020 \$0.00	May 2020 \$0,00	June 2020 \$0.00	FYTD \$1.405.213.015.30	Grand Total \$19,158,521,928.26
Rivers Philadelphia														
GTR % Change <sup>7</sup>	3.95%	6.73%	6.50%	8.16%	9.18%	-5.32%	7.12%	10.70%	-60.31%	-100.00%	-100.00%	-33.02%		
Number of Machines <sup>6</sup>	2,460	2,356	2,422	2,542	2,601	2,601	2,608	2,608	2,608	2,608	2,608	2,554		
Taxable w/s/d	\$332.02	\$344.47	\$336.91	\$302.27	\$316.80	\$303.17	\$309.80	\$343.60	\$286.62	\$0.00	\$0.00	\$286.82		
PRHDF <sup>5</sup>	\$2,533,967.99	\$2,518,106.83	\$2,434,863.24	\$2,392,888.91	\$2,497,766.29	\$2,474,957.13	\$2,563,023.00	\$2,634,378.67	\$1,145,056.33	\$0.00	\$0.00	\$1,439,813.14	\$22,634,821.53	\$310,444,107.15
EDTF (6%) 4	\$1,395,232.01	\$1,384,055.92	\$1,346,919.34	\$1,310,055.88	\$1,360,112.09	\$1,345,117.60	\$1,377,580.03	\$1,429,304.65	\$616,695.86	\$0.00	\$0.00	\$886,366.90	\$12,451,440.28	\$150,631,429.41
LSA (2%) 3	\$507,357.10	\$503,293.04	\$489,788.84	\$476,383.95	\$494,586.24	\$489,133.65	\$500,938.20	\$519,747.13	\$224,253.04	\$0.00	\$0.00	\$322,315.25	\$4,527,796.44	\$96,907,791.10
State Tax (34%)	\$8,625,070.48	\$8,555,981.97	\$8,326,410.40	\$8,098,527.42	\$8,407,965.75	\$8,315,272.35	\$8,515,949.21	\$8,835,701.45	\$3,812,301.62	\$0.00	\$0.00	\$5,479,358.96	\$76,972,539.61	\$989,020,399.23

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$172,994,919.03	\$170,023,519.24	\$152,977,802.03	\$156,844,201.80	\$156,466,776.17	\$161,826,239.03	\$167,562,139.35	\$177,426,319.99	\$89,091,098.66	\$0.00	\$0.00	\$0.00	\$1,405,213,015.30	\$19,158,521,928.26
Payouts	\$155,842,012.41	\$152,781,832.36	\$138,074,663.50	\$141,312,934.16	\$140,988,186.55	\$146,308,657.69	\$151,345,014.08	\$160,553,026.23	\$80,346,423.99	\$0.00	\$0.00	\$0.00	\$1,267,552,750.97	\$17,182,467,192.06
Promotional Plays (Internal) 1	\$2,611,803.28	\$1,942,864.18	\$1,447,760.04	\$1,340,316.00	\$1,129,252.31	\$1,298,622.18	\$1,684,580.82	\$1,768,140.16	\$879,643.29	\$0.00	\$0.00	\$0.00	\$14,102,982.26	\$290,832,358.22
Promotional Plays (External) 1	\$19,947.00	\$39,019.50	\$0.00	\$19,651.00	\$0.00	\$0.00	\$19,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,353.50	\$273,148.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,981.70
Gross Terminal Revenue	\$14,541,103.34	\$15,298,822.70	\$13,455,378.49	\$14,190,951.64	\$14,349,337.31	\$14,218,959.16	\$14,532,544.45	\$15,105,153.60	\$7,865,031.38	\$0.00	\$0.00	\$0.00	\$123,557,282.07	\$1,685,348,359.68
State Tax (34%)	\$4,943,975.16	\$5,201,599.72	\$4,574,828.73	\$4,824,923.57	\$4,878,774.69	\$4,834,446.13	\$4,941,065.09	\$5,135,752.23	\$2,674,110.65	\$0.00	\$0.00	\$0.00	\$42,009,475.97	\$573,018,442.85
LSA (2%) 3	0+B169:K169	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$47,398,367.28
EDTF (6%) <sup>4</sup>	\$799,760.69	\$841,435.25	\$740,045.81	\$780,502.34	\$789,213.56	\$782,042.73	\$799,289.93	\$830,783.46	\$432,576.74	\$0.00	\$0.00	\$0.00	\$6,795,650.51	\$87,479,398.14
PRHDF <sup>5</sup>	\$1,454,179.62	\$1,530,662.92	\$1,338,927.83	\$1,425,502.22	\$1,452,144.72	\$1,443,273.99	\$1,486,927.77	\$1,531,059.40	\$799,751.98	\$0.00	\$0.00	\$0.00	\$12,462,430.45	\$178,027,538.58
Taxable w/s/d	\$288.44	\$310.05	\$308.64	\$278.08	\$271.80	\$260.46	\$266.21	\$296.75	\$298.77	\$0.00	\$0.00	\$0.00		
Number of Machines <sup>6</sup>	1,623	1,591	1,452	1,652	1,760	1,761	1,761	1,755	1,755	1,755	1,755	1,734		
GTR % Change <sup>7</sup>	-2.64%	5.01%	-9.84%	-3.42%	2.42%	-5.67%	-0.54%	-1.26%	-57.10%	-100.00%	-100.00%	-100.00%		

## Valley Forge

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$105,301,993.49	\$108,445,602.79	\$102,800,135.09	\$105,422,263.39	\$106,906,930.67	\$107,737,994.68	\$109,719,671.89	\$109,785,599.20	\$41,833,331.03	\$0.00	\$0.00	\$18,973,389.50	\$916,926,911.73	\$7,991,591,076.96
Payouts	\$95,378,056.41	\$97,971,752.32	\$92,899,400.94	\$95,647,732.14	\$96,432,896.95	\$97,399,673.56	\$99,688,368.46	\$99,080,281.76	\$37,936,098.26	\$0.00	\$0.00	\$17,130,640.52	\$829,564,901.32	\$7,220,520,534.87
Promotional Plays (Internal) 1	\$1,473,390.12	\$1,506,097.80	\$1,463,117.64	\$1,433,947.59	\$1,460,784.50	\$1,369,166.28	\$1,428,847.07	\$1,430,558.99	\$538,984.92	\$0.00	\$0.00	\$132,835.74	\$12,237,730.65	\$142,425,881.00
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,149.05
Gross Terminal Revenue	\$8,450,546.96	\$8,967,752.67	\$8,437,616.51	\$8,340,583.66	\$9,013,249.22	\$8,969,154.84	\$8,602,456.36	\$9,274,758.45	\$3,358,247.85	\$0.00	\$0.00	\$1,709,913.24	\$75,124,279.76	\$628,722,810.14
State Tax (34%)	\$2,873,185.96	\$3,049,035.93	\$2,868,789.61	\$2,835,798.44	\$3,064,504.72	\$3,049,512.67	\$2,924,835.17	\$3,153,417.89	\$1,141,804.27	\$0.00	\$0.00	\$581,370.50	\$25,542,255.16	\$213,765,755.70
LSA (4%) 3	\$338,021.85	\$358,710.12	\$337,504.66	\$333,623.34	\$360,529.98	\$358,766.19	\$344,098.27	\$370,990.33	\$134,329.91	\$0.00	\$0.00	\$68,396.52	\$3,004,971.17	\$23,220,141.99
EDTF (6%) <sup>4</sup>	\$464,780.07	\$493,226.42	\$464,068.92	\$458,732.11	\$495,728.71	\$493,303.52	\$473,135.08	\$510,111.73	\$184,703.65	\$0.00	\$0.00	\$94,045.23	\$4,131,835.44	\$33,141,178.92
PRHDF <sup>5</sup>	\$844,067.48	\$892,511.80	\$840,363.35	\$837,730.72	\$910,768.71	\$908,264.07	\$879,437.52	\$939,382.07	\$339,974.12	\$0.00	\$0.00	\$183,051.64	\$7,575,551.48	\$65,025,471.39
Taxable w/s/d	\$320.70	\$340.33	\$330.89	\$316.53	\$353.46	\$340.39	\$326.47	\$376.26	\$303.91	\$0.00	\$0.00	\$688.09		
Number of Machines <sup>6</sup>	850	850	850	850	850	850	850	850	850	850	850	497		
GTR % Change 7	10.95%	17.61%	14.23%	13.43%	21.43%	6.90%	7.93%	22.33%	-64.09%	-100.00%	-100.00%	-79.80%		

#### Nemacolin

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	FYTD	Grand Total
Wagers	\$30,810,946.33	\$33,231,853.87	\$30,481,226.66	\$29,201,775.01	\$28,134,539.52	\$28,297,590.86	\$27,148,713.05	\$28,357,680.01	\$14,526,023.20	\$0.00	\$0.00	\$19,789,424.05	\$269,979,772.56	\$2,272,484,640.24
Payouts	\$27,498,312.78	\$29,526,791.10	\$27,229,454.07	\$26,086,571.19	\$25,290,288.49	\$25,338,502.51	\$24,348,357.15	\$25,288,707.37	\$12,978,787.07	\$0.00	\$0.00	\$17,609,413.66	\$241,195,185.39	\$2,038,449,933.18
Promotional Plays (Internal) 1	\$506,957.98	\$622,003.32	\$505,128.03	\$488,821.89	\$426,611.08	\$486,475.66	\$460,076.58	\$500,017.60	\$244,514.55	\$0.00	\$0.00	\$51,128.87	\$4,291,735.56	\$40,516,670.08
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,895.65
Gross Terminal Revenue	\$2,805,675.57	\$3,083,059.45	\$2,746,644.56	\$2,626,381.93	\$2,417,639.95	\$2,472,612.69	\$2,340,279.32	\$2,568,955.04	\$1,302,721.58	\$0.00	\$0.00	\$2,128,881.52	\$24,492,851.61	\$193,564,932.63
State Tax (34%)	\$953,929.69	\$1,048,240.23	\$933,859.16	\$892,969.86	\$821,997.57	\$840,688.32	\$795,694.97	\$873,444.71	\$442,925.35	\$0.00	\$0.00	\$723,819.72	\$8,327,569.58	\$65,812,077.42
LSA (4%) 3	\$112,227.01	\$123,322.36	\$109,865.79	\$105,055.25	\$96,705.61	\$98,904.50	\$93,611.20	\$102,758.19	\$52,108.86	\$0.00	\$0.00	\$85,155.27	\$979,714.04	\$7,037,204.12
EDTF (6%) 4	\$154,312.19	\$169,568.26	\$151,065.43	\$144,450.99	\$132,970.19	\$135,993.67	\$128,715.37	\$141,292.52	\$71,649.67	\$0.00	\$0.00	\$117,088.50	\$1,347,106.79	\$10,190,625.16
PRHDF <sup>5</sup>	\$280,495.65	\$308,593.04	\$272,543.17	\$263,597.36	\$244,538.37	\$250,968.16	\$239,165.46	\$261,109.03	\$132,528.65	\$0.00	\$0.00	\$194,503.03	\$2,448,041.92	\$19,899,396.85
Taxable w/s/d	\$150.84	\$165.76	\$152.59	\$141.20	\$134.31	\$132.94	\$125.82	\$147.64	\$127.72	\$0.00	\$0.00	\$375.99		
Number of Machines <sup>6</sup>	600	600	600	600	600	600	600	600	600	600	600	298		
GTR % Change 7	5.25%	24.37%	8.75%	23.00%	16.79%	7.75%	44.09%	32.46%	-47.05%	-100.00%	-100.00%	-15.23%		

## Total

Wagers	\$2,526,812,385.57	\$2,594,184,403.87	\$2,413,239,193.48	\$2,440,726,894.59	\$2,464,515,750.91	\$2,433,682,288.12	\$2,424,343,436.23	\$2,499,119,902.23	\$1,113,995,627.65	\$0.00	\$0.00	\$683,441,459.42	\$21,594,061,342.07	\$366,739,298,970.56
Payouts	\$2,275,106,033.27	\$2,335,076,025.55	\$2,174,319,638.83	\$2,200,367,815.60	\$2,220,674,011.03	\$2,194,211,056.97	\$2,184,757,073.12	\$2,248,385,452.05	\$1,004,127,680.38	\$0.00	\$0.00	\$613,574,304.89	\$19,450,599,091.69	\$331,594,355,591.33
Promotional Plays (Internal) 1	\$52,099,347.23	\$52,847,508.88	\$50,542,593.28	\$53,437,157.58	\$54,507,899.55	\$51,997,288.86	\$49,274,717.42	\$51,068,176.20	\$22,305,191.37	\$0.00	\$0.00	\$7,426,897.06	\$445,506,777.43	\$6,309,845,178.06
Promotional Plays (External) 1	\$63,182.97	\$45,023.31	\$24,075.84	\$41,158.92	\$33,449.67	\$24,993.26	\$75,586.90	\$41,391.50	\$8,868.10	\$0.00	\$0.00	\$859.56	\$358,590.03	\$613,220,318.81
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.14	\$112.14	\$4,996,828.72
Gross Terminal Revenue	\$199,607,005.07	\$206,260,869.44	\$188,376,961.37	\$186,921,921.41	\$189,333,840.33	\$187,473,942.29	\$190,311,645.69	\$199,666,273.98	\$87,562,755.90	\$0.00	\$0.00	\$62,440,257.47	\$1,697,955,472.95	\$28,840,105,391.74
State Tax (34%)	\$67,866,381.71	\$70,128,695.70	\$64,048,166.91	\$63,553,453.25	\$64,373,505.75	\$63,741,140.46	\$64,705,959.55	\$67,886,533.24	\$29,771,337.01	\$0.00	\$0.00	\$21,229,725.66	\$577,304,899.24	\$9,805,635,936.37
LSA (2%, 4% Cat 3's Only) 3	\$3,926,442.45	\$4,060,257.18	\$3,722,116.92	\$3,673,958.62	\$3,728,307.97	\$3,693,935.02	\$3,734,436.77	\$3,928,096.65	\$1,687,173.91	\$0.00	\$0.00	\$1,325,583.34	\$33,480,308.83	\$991,387,611.66
EDTF (6%) <sup>4</sup>	\$10,978,385.31	\$11,344,347.82	\$10,360,732.91	\$10,280,705.69	\$10,413,361.25	\$10,311,066.76	\$10,467,140.58	\$10,981,645.06	\$4,815,951.63	\$0.00	\$0.00	\$3,434,220.36	\$93,387,557.37	\$1,484,156,706.70
PRHDF <sup>5</sup>	\$19,970,398.88	\$20,637,485.56	\$18,755,071.64	\$18,771,142.60	\$19,161,454.03	\$19,009,015.85	\$19,468,609.58	\$20,246,687.95	\$8,937,624.81	\$0.00	\$0.00	\$6,173,022.66	\$171,130,513.56	\$3,140,728,003.50
Taxable w/s/d	\$254.63	\$266.70	\$263.26	\$245.33	\$253.61	\$242.82	\$245.33	\$276.33	\$230.45	\$0.00	\$0.00	\$446.48		
Number of Machines <sup>6</sup>	24,662	24,446	23,154	23,786	24,125	24,116	24,126	24,122	24,104	24,111	24,111	14,247		
GTR % Change 7	-1.98%	2.25%	-3.99%	0.36%	3.42%	-7.58%	5.82%	5.10%	-61.36%	-100.00%	-100.00%	-68.58%		

#### **FOOTNOTES**

1 Promotional plays are determined to be internal or external based on the way that they are handled by the slot machine meters and the Department of Revenue's central computer system (CCS). Internal promotional plays are recorded as wagers when they are played. Since the statutory definition of gross terminal revenue (GTR) excludes promotional play, the internal plays must be subtracted from "Wagers Received" before the GTR is calculated and the appropriate tax rate is applied.

External promotional plays are recorded as both a wager and a payout when they are played. Therefore, external plays must be subtracted from both "Wagers Received" and "Amount Won" before the GTR is calculated and the appropriate tax rate is applied. This results a net change of zero to GTR and the appearance that the external promotional plays have no impact on GTR. In reality all promotional play, whether internal or external, is deducted from GTR.

Since the inclusion of external promotional plays in the "Amount Won" essentially overstates the amount won when compared to other venues with internal promotional play only, the external promotional play must be deducted from the "Amount Won" prior to the calculation of any payout percentage.

- 2 Made by Department of Revenue based on an analysis of daily reports from the central control computer system.
- 3 Local Share Assessment
- 4 Pennsylvania Gaming Economic Development and Tourism Fund
- 5 Pennsylvania Race Horse Development Fund. Note: Beginning January 1, 2010, 34% of the money deposited into the Pennsylvania Race Horse Development Fund is transferred to the General Fund. Beginning July 1, 2010, the amount of this transfer is reduced to 17%. The General Fund transfer of 17% will continue until its expiration on June 30, 2013.
- 6 This is an average count that can vary from day to day. In addition, the count may be affected by floor moves and expansions to the extent that it includes machines that are connected to the CCS but are not authorized for play, or machines that were only authorized for play during a portion of the gaming day. Continuous monitoring by the CCS prevents any licensed facility from operating more than their authorized number of slot machines at any given time.
- 7 As compared to the same month in the prior year.