

# Pennsylvania Gaming Control Board



## MONTHLY SLOT MACHINE GAMING REVENUES

#### Mohegan Sun

	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	FYTD	Grand Total
Wagers	\$155,022,239.56	\$156,424,681.10	\$143,894,088.68	\$163,323,145.16	\$117,714,511.24	\$38,177,036.50	\$127,096,049.03	\$126,150,797.32	\$173,034,513.73	\$175,209,220.02	\$173,725,613.00	\$166,623,610.59	\$1,716,395,505.93	\$36,186,252,066.54
Payouts	\$139,108,301.98	\$140,951,418.72	\$129,414,627.52	\$146,749,535.03	\$105,968,629.63	\$34,402,220.89	\$114,467,782.77	\$113,354,826.96	\$155,282,698.15	\$157,485,139.01	\$156,031,560.19	\$150,047,044.16	\$1,543,263,785.01	\$32,626,607,371.75
Promotional Plays (Internal) 1	\$1,430,262.54	\$2,308,383.46	\$2,420,438.00	\$4,061,608.40	\$2,064,716.50	\$708,360.00	\$2,151,716.00	\$2,187,767.80	\$2,695,262.79	\$2,577,514.81	\$2,620,923.40	\$2,542,015.60	\$27,768,969.30	\$610,057,058.96
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527,246.97
Gross Terminal Revenue	\$14,483,675.04	\$13,164,878.92	\$12,059,023.16	\$12,512,001.73	\$9,681,165.11	\$3,066,455.61	\$10,476,550.26	\$10,608,202.56	\$15,056,552.79	\$15,146,566.20	\$15,073,129.41	\$14,034,550.83	\$145,362,751.62	\$2,950,125,356.80
State Tax (34%)	\$4,924,449.51	\$4,476,058.82	\$4,100,067.88	\$4,254,080.61	\$3,291,596.13	\$1,042,594.92	\$3,562,027.09	\$3,606,788.89	\$5,119,227.96	\$5,149,832.51	\$5,124,864.01	\$4,771,747.33	\$49,423,335.66	\$1,003,042,681.81
LSA (2%) 3	\$289,673.49	\$263,297.56	\$241,180.47	\$250,240.04	\$193,623.33	\$61,329.12	\$209,531.02	\$212,164.05	\$301,131.05	\$302,931.29	\$301,462.60	\$280,691.03	\$2,907,255.05	\$101,589,074.25
EDTF (6%) 4	\$796,602.14	\$724,068.33	\$663,246.31	\$688,160.10	\$532,464.07	\$168,655.06	\$576,210.28	\$583,451.14	\$828,110.40	\$833,061.12	\$829,022.12	\$771,900.28	\$7,994,951.35	\$151,733,538.52
PRHDF <sup>5</sup>	\$1,622,113.96	\$1,341,070.33	\$1,220,419.41	\$1,293,349.85	\$1,031,229.32	\$353,754.05	\$1,073,465.42	\$1,021,372.05	\$1,446,002.39	\$1,462,376.45	\$1,459,057.79	\$1,351,290.92	\$14,675,501.94	\$323,016,756.33
Taxable w/s/d	\$322.22	\$290.47	\$274.94	\$276.07	\$219.53	\$157.57	\$252.81	\$255.99	\$328.17	\$338.40	\$325.24	\$270.73		
Number of Machines <sup>6</sup>	1,450	1,462	1,462	1,462	1,470	1,470	1,480	1,480	1,480	1,492	1,495	1,728		
GTR % Change 7	-11.59%	-23.89%	-21.67%	-18.49%	-38.41%	-79.55%	-33.87%	-37.26%	109.62%	100.00%	100.00%	141.24%		

## Parx Casino

	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	FYTD	Grand Total
Wagers	\$422,838,497.63	\$435,260,410.71	\$401,657,322.81	\$401,765,736.59	\$370,254,001.16	\$137,556,930.31	\$371,079,425.38	\$347,611,570.10	\$463,321,832.04	\$470,956,886.95	\$487,798,141.47	\$454,654,520.95	\$4,764,755,276.10	\$71,822,928,258.41
Payouts	\$381,899,337.85	\$392,648,732.45	\$363,487,146.75	\$362,802,058.79	\$335,129,737.54	\$124,597,928.46	\$335,723,913.71	\$314,097,603.38	\$418,231,562.53	\$425,247,161.30	\$441,256,963.89	\$411,324,706.58	\$4,306,446,853.23	\$65,268,022,933.38
Promotional Plays (Internal) 1	\$4,759,498.09	\$7,366,795.94	\$6,839,512.87	\$7,909,652.56	\$7,572,194.47	\$3,085,034.18	\$7,112,188.29	\$6,545,075.34	\$8,326,748.48	\$8,135,556.37	\$8,738,696.86	\$8,501,076.89	\$84,892,030.34	\$1,211,836,869.57
Promotional Plays (External) 1	\$801.44	\$24,441.65	\$5,017.38	\$4,942.16	\$20,231.48	\$1,243.68	\$20,634.39	\$11,743.74	\$16,044.48	\$15,594.67	\$33,247.16	\$9,823.81	\$163,766.04	\$259,226.12
Adjustments 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,550.78
Gross Terminal Revenue	\$36,179,661.69	\$35,244,882.32	\$31,330,663.19	\$31,054,025.24	\$27,552,069.15	\$9,873,967.67	\$28,243,323.38	\$26,968,891.38	\$36,763,521.03	\$37,574,169.28	\$37,802,480.72	\$34,828,737.48	\$373,416,392.53	\$5,343,531,006.24
State Tax (34%)	\$12,301,084.96	\$11,983,259.99	\$10,652,425.48	\$10,558,368.60	\$9,367,703.51	\$3,357,149.02	\$9,602,729.94	\$9,169,423.08	\$12,499,597.12	\$12,775,217.55	\$12,852,843.43	\$11,841,770.75	\$126,961,573.43	\$1,816,800,542.59
LSA (2%) 3	\$723,593.23	\$704,897.68	\$626,613.29	\$621,080.52	\$551,041.39	\$197,479.35	\$564,866.45	\$539,377.85	\$735,270.42	\$751,483.37	\$756,049.62	\$696,574.74	\$7,468,327.91	\$178,664,456.42
EDTF (6%) 4	\$1,989,881.38	\$1,938,468.53	\$1,723,186.50	\$1,707,971.39	\$1,515,363.82	\$543,068.21	\$1,553,382.76	\$1,483,289.02	\$2,021,993.67	\$2,066,579.29	\$2,079,136.44	\$1,915,580.57	\$20,537,901.58	\$276,421,288.63
PRHDF <sup>5</sup>	\$4,054,513.11	\$3,593,547.27	\$3,173,437.23	\$3,199,428.82	\$2,947,030.39	\$1,138,546.08	\$2,893,435.31	\$2,604,330.53	\$3,524,412.45	\$3,623,953.35	\$3,660,379.32	\$3,355,940.70	\$37,768,954.56	\$582,107,912.49
Taxable w/s/d	\$489.75	\$471.17	\$432.80	\$415.14	\$415.94	\$283.82	\$444.75	\$424.68	\$528.72	\$556.65	\$526.98	\$376.41		
Number of Machines 6	2,383	2,413	2,413	2,413	2,208	2,208	2,268	2,268	2,243	2,250	2,314	3,084		
GTR % Change 7	4.17%	-2.38%	-7.58%	-10.04%	-20.63%	-71.87%	-21.23%	-26.93%	132.60%	100.00%	100.00%	1,153.95%		

## Harrah's Chester

	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	FYTD	Grand Total
Wagers	\$217,357,533.93	\$185,896,644.36	\$172,536,239.94	\$160,891,465.91	\$139,461,610.34	\$49,733,575.07	\$122,029,985.13	\$110,468,155.14	\$145,187,539.48	\$151,752,861.50	\$143,355,745.89	\$130,009,096.86	\$1,728,680,453.55	\$41,857,467,499.73
Pavouts	\$194,662,732.95	\$166,942,249.06	\$154,707,336.45	\$144,572,307.59	\$125,186,176.37	\$44,388,217.53	\$109,550,909.85	\$98,926,898.35	\$130,227,131.98	\$136,159,638.51	\$128,631,112.33	\$116,572,438.61	\$1,550,527,149.58	\$37,708,637,979.93
Promotional Plays (Internal) 1	\$4,508,400.45	\$5,214,847.48	\$5,142,521.87	\$3,858,892.70	\$2,766,339.60	\$1,135,466.40	\$2,051,061.06	\$2,069,810.74	\$2,348,729.70	\$2,463,170.30	\$2,152,188.01	\$2,001,426.75	\$35,712,855.06	\$743,274,560.75
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,368.30
Adjustments 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,347,643.11
Gross Terminal Revenue	\$18,186,400.53	\$13,739,547.82	\$12,686,381.62	\$12,460,265.62	\$11,509,094.37	\$4,209,891.14	\$10,428,014.22	\$9,471,446.05	\$12,611,677.80	\$13,130,052.69	\$12,572,445.55	\$11,435,231.50	\$142,440,448.91	\$3,407,902,602.16
State Tax (34%)	\$6,183,376.21	\$4,671,446.25	\$4,313,369.73	\$4,236,490.30	\$3,913,092.09	\$1,431,362.99	\$3,545,524.81	\$3,220,291.65	\$4,287,970.46	\$4,464,217.93	\$4,274,631.50	\$3,887,978.70	\$48,429,752.62	\$1,158,686,884.98
LSA (2%) 3	\$363,728.00	\$274,790.95	\$253,727.64	\$249,205.26	\$230,181.89	\$84,197.81	\$208,560.29	\$189,428.91	\$252,233.57	\$262,601.05	\$251,448.91	\$228,704.62	\$2,848,808.90	\$120,197,669.96
EDTF (6%) 4	\$1,000,252.03	\$755,675.14	\$697,751.00	\$685,314.62	\$633,000.18	\$231,544.02	\$573,540.76	\$520,929.54	\$693,642.28	\$722,152.90	\$691,484.53	\$628,937.74	\$7,834,224.74	\$174,614,767.43
PRHDF <sup>5</sup>	\$2,042,160.93	\$1,401,373.33	\$1,284,609.62	\$1,282,236.53	\$1,226,986.14	\$486,338.44	\$1,067,971.28	\$914,579.17	\$1,209,845.84	\$1,264,046.83	\$1,217,757.28	\$1,100,816.85	\$14,498,722.24	\$377,707,088.16
Taxable w/s/d	\$459.40	\$342.78	\$326.04	\$306.83	\$292.85	\$169.12	\$280.44	\$254.72	\$306.35	\$329.57	\$234.29	\$176.24		
Number of Machines 6	1,277	1,293	1,297	1,310	1,310	1,310	1,328	1,328	1,328	1,328	1,731	2,165		
GTR % Change 7	19.56%	-12.01%	-15.68%	-18.09%	-25.35%	-72.89%	-35.44%	-42.95%	88.06%	100.00%	100.00%	145.36%		

## Presque Isle

	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	FYTD	Grand Total
Wagers	\$77,642,273.07	\$78,819,884.28	\$74,228,685.08	\$72,456,363.20	\$56,336,142.34	\$19,032,588.45	\$61,199,098.41	\$65,692,731.80	\$89,674,176.55	\$90,471,528.63	\$92,183,847.73	\$88,617,612.83	\$866,354,932.37	\$23,145,833,324.34
Payouts	\$69,364,390.65	\$70,907,308.58	\$66,462,453.72	\$65,029,161.17	\$50,600,207.04	\$17,142,879.32	\$55,066,611.06	\$58,912,441.54	\$80,276,808.16	\$80,832,767.68	\$82,439,820.89	\$79,384,268.52	\$776,419,118.33	\$20,862,103,206.87
Promotional Plays (Internal) 1	\$515,121.80	\$821,322.20	\$894,782.80	\$851,412.36	\$752,567.24	\$272,320.00	\$803,061.00	\$901,479.10	\$1,078,989.80	\$1,138,503.70	\$1,285,325.50	\$1,285,235.50	\$10,600,121.00	\$393,875,256.51
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,383.02
Gross Terminal Revenue	\$7,762,760.62	\$7,091,253.50	\$6,871,448.56	\$6,575,789.67	\$4,983,368.06	\$1,617,389.13	\$5,329,426.35	\$5,878,811.16	\$8,318,378.59	\$8,500,257.25	\$8,458,701.34	\$7,948,108.81	\$79,335,693.04	\$1,890,179,243.98
State Tax (34%)	\$2,639,338.62	\$2,411,026.21	\$2,336,292.54	\$2,235,768.49	\$1,694,345.15	\$549,912.30	\$1,812,004.97	\$1,998,795.77	\$2,828,248.72	\$2,890,087.46	\$2,875,958.46	\$2,702,357.01	\$26,974,135.70	\$642,660,943.62
LSA (2%) 3	\$155,255.21	\$141,825.06	\$137,428.98	\$131,515.80	\$99,667.36	\$32,347.78	\$106,588.54	\$117,576.23	\$166,367.57	\$170,005.15	\$169,174.03	\$158,962.19	\$1,586,713.90	\$66,283,737.34
EDTF (6%) 4	\$426,951.84	\$390,018.96	\$377,929.68	\$361,668.46	\$274,085.25	\$88,956.40	\$293,118.45	\$323,334.61	\$457,510.82	\$467,514.16	\$465,228.61	\$437,145.96	\$4,363,463.20	\$96,935,742.13
PRHDF <sup>5</sup>	\$868,874.59	\$723,845.14	\$694,934.64	\$674,436.97	\$530,977.29	\$185,877.79	\$546,940.18	\$569,089.11	\$797,449.22	\$818,903.63	\$818,956.46	\$765,746.85	\$7,996,031.87	\$209,125,791.48
Taxable w/s/d	\$237.13	\$214.79	\$215.07	\$199.18	\$186.22	\$108.14	\$210.78	\$232.51	\$200.70	\$206.37	\$186.51	\$173.73		
Number of Machines 6	1,056	1,065	1,065	1,065	892	892	903	903	1,337	1,373	1,463	1,525		
GTR % Change 7	-23.64%	-32.34%	-28.12%	-27.54%	-42.28%	-81.93%	-38.24%	-34.39%	72.93%	100.00%	100.00%	387.57%		

## The Meadows

	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	FYTD	Grand Total
Wagers	\$174,401,760.43	\$172,453,592.84	\$163,526,382.46	\$172,547,401.39	\$133,787,111.08	\$41,978,301.15	\$131,655,023.73	\$138,120,623.08	\$170,683,239.24	\$170,936,534.71	\$180,446,830.77	\$166,286,041.78	\$1,816,822,842.66	\$39,804,276,579.57
Payouts	\$156,949,348.43	\$156,461,203.62	\$147,442,641.94	\$155,725,730.07	\$120,695,576.38	\$37,939,051.15	\$118,705,429.02	\$124,961,160.55	\$153,778,803.00	\$154,336,377.11	\$162,680,146.67	\$149,928,749.70	\$1,639,604,217.64	\$36,531,679,980.16
Promotional Plays (Internal) 1	\$4,115,940.39	\$4,296,101.02	\$4,210,774.40	\$4,662,099.24	\$3,206,997.29	\$1,192,483.43	\$3,095,339.67	\$3,457,626.78	\$4,041,850.32	\$3,573,813.44	\$3,850,271.93	\$4,163,433.62	\$43,866,731.53	\$181,469,578.12
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612,432,049.16
Adjustments 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,837.18
Gross Terminal Revenue	\$13,336,471.61	\$11,696,288.20	\$11,872,966.12	\$12,159,572.08	\$9,884,537.41	\$2,846,766.57	\$9,854,255.04	\$9,701,835.75	\$12,862,585.92	\$13,026,344.16	\$13,916,412.17	\$12,193,858.46	\$133,351,893.49	\$3,091,358,858.47
State Tax (34%)	\$4,534,400.33	\$3,976,738.00	\$4,036,808.49	\$4,134,254.51	\$3,360,742.73	\$967,900.64	\$3,350,446.72	\$3,298,624.15	\$4,373,279.21	\$4,428,957.03	\$4,731,580.17	\$4,145,911.89	\$45,339,643.87	\$1,051,062,012.08
LSA (2%) 3	\$266,729.45	\$233,925.78	\$237,459.34	\$243,191.45	\$197,690.74	\$56,935.33	\$197,085.12	\$194,036.71	\$257,251.74	\$260,526.87	\$278,328.24	\$243,877.17	\$2,667,037.94	\$106,812,750.86
EDTF (6%) 4	\$733,505.94	\$643,295.83	\$653,013.16	\$668,776.45	\$543,649.57	\$156,572.16	\$541,984.02	\$533,600.96	\$707,442.22	\$716,448.94	\$765,402.67	\$670,662.23	\$7,334,354.15	\$158,935,530.15
PRHDF <sup>5</sup>	\$1,504,482.47	\$1,196,480.01	\$1,200,678.24	\$1,254,020.27	\$1,053,296.26	\$327,731.40	\$1,010,248.83	\$937,847.12	\$1,233,837.86	\$1,253,817.19	\$1,348,162.17	\$1,175,938.79	\$13,496,540.61	\$339,024,892.56
Taxable w/s/d	\$251.14	\$218.22	\$227.98	\$226.60	\$199.69	\$107.07	\$206.78	\$206.37	\$247.71	\$255.42	\$201.94	\$174.97		
Number of Machines 6	1,713	1,729	1,736	1,731	1,650	1,650	1,702	1,679	1,675	1,700	2,223	2,323		
GTR % Change 7	-23.31%	-33.76%	-16.71%	-15.41%	-38.31%	-81.21%	-36.92%	-37.85%	80.18%	100.00%	100.00%	4.12%		

#### Mount Airy

	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	FYTD	Grand Total
Wagers	\$172,956,844.77	\$178,605,241.46	\$154,815,147.48	\$149,447,905.61	\$119,667,737.19	\$35,611,645.52	\$109,628,305.56	\$99,887,411.56	\$142,885,845.63	\$146,234,317.17	\$159,700,980.24	\$145,319,983.70	\$1,614,761,365.89	\$26,146,783,278.55
Payouts	\$155,455,268.09	\$160,705,042.65	\$139,406,571.28	\$134,704,646.92	\$107,575,664.85	\$32,244,015.40	\$98,990,241.90	\$90,230,021.77	\$128,985,225.27	\$131,638,406.09	\$143,936,065.06	\$131,032,673.63	\$1,454,903,842.91	\$23,694,275,198.42
Promotional Plays (Internal) 1	\$2,363,400.33	\$2,808,710.71	\$2,736,246.86	\$3,070,308.23	\$2,131,039.31	\$544,109.81	\$1,417,286.56	\$1,293,106.76	\$1,860,700.00	\$2,004,253.12	\$2,199,783.07	\$1,976,394.69	\$24,405,339.45	\$472,034,885.85
Promotional Plays (External) 1	\$19,998.00	\$0.00	\$19,763.25	\$19,951.00	\$19,607.25	\$0.00	\$0.00	\$0.00	\$19,997.50	\$0.00	\$19,773.50	\$19,667.09	\$138,757.59	\$454,870.92
Adjustments 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,341.79
Gross Terminal Revenue	\$15,138,176.35	\$15,091,488.10	\$12,672,329.34	\$11,672,950.46	\$9,961,033.03	\$2,823,520.31	\$9,220,777.10	\$8,364,283.03	\$12,039,920.36	\$12,591,657.96	\$13,565,132.11	\$12,310,915.38	\$135,452,183.53	\$1,980,583,423.93
State Tax (34%)	\$5,146,979.97	\$5,131,105.96	\$4,308,591.98	\$3,968,803.17	\$3,386,751.21	\$959,996.92	\$3,135,064.23	\$2,843,856.25	\$4,093,572.94	\$4,281,163.73	\$4,612,144.91	\$4,185,711.22	\$46,053,742.49	\$673,398,403.03
LSA (2%) 3	\$302,763.53	\$301,829.77	\$253,446.57	\$233,459.01	\$199,220.65	\$56,470.41	\$184,415.55	\$167,285.69	\$240,798.42	\$251,833.14	\$271,302.63	\$246,218.32	\$2,709,043.69	\$66,429,181.90
EDTF (6%) 4	\$832,599.69	\$830,031.85	\$696,978.11	\$642,012.25	\$547,856.79	\$155,293.62	\$507,142.73	\$460,035.57	\$662,195.61	\$692,541.20	\$746,082.26	\$677,100.32	\$7,449,870.00	\$102,290,706.47
PRHDF <sup>5</sup>	\$1,697,309.73	\$1,535,541.57	\$1,275,344.94	\$1,198,214.16	\$1,058,976.24	\$324,256.33	\$941,760.43	\$803,315.08	\$1,152,003.54	\$1,204,770.64	\$1,305,358.37	\$1,182,773.76	\$13,679,624.79	\$215,402,898.02
Taxable w/s/d	\$476.88	\$475.41	\$412.51	\$367.72	\$324.25	\$139.12	\$321.60	\$291.72	\$379.28	\$408.29	\$425.67	\$225.79		
Number of Machines 6	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,028	1,028	1,817		
GTR % Change 7	15.98%	8.57%	2.82%	-2.35%	-16.18%	-73.22%	-20.85%	-32.09%	98.83%	100.00%	100.00%	113.71%		

## Penn National

	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	FYTD	Grand Total
Wagers	\$159,977,319.17	\$159,608,883.76	\$158,548,153.69	\$160,670,539.43	\$141,118,140.31	\$46,433,710.92	\$148,009,802.40	\$143,873,347.31	\$193,197,687.63	\$184,887,120.67	\$185,187,960.54	\$161,675,448.49	\$1,843,188,114.32	\$31,896,090,896.15
Pavouts	\$143,333,378.08	\$143,003,045.92	\$142,066,269.28	\$143,954,277.46	\$126,656,169.12	\$41,300,167.05	\$132,730,670.62	\$129,283,715.38	\$173,301,311.24	\$165,710,792.41	\$165,940,641.86	\$145,391,002.69	\$1,652,671,441.11	\$28,642,593,657.91
Promotional Plays (Internal) 1	\$2,448,893.85	\$3,062,726.14	\$2,930,598.07	\$3,076,361.10	\$2,683,658.39	\$870,759.73	\$2,550,133.83	\$2,057,518.74	\$3,136,005.75	\$2,515,771.68	\$2,791,092.20	\$2,546,180.98	\$30,669,700.46	\$400,700,111.94
Promotional Plays (External) 1	\$0.53	\$0.06	\$0.27	\$0.53	\$0.31	\$5.38	\$0.11	\$5.19	\$0.08	\$0.09	\$0.03	\$0.00	\$12.58	\$20.60
Adjustments 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,373.42
Gross Terminal Revenue	\$14,195,047.24	\$13,543,111.70	\$13,551,286.34	\$13,639,900.87	\$11,778,312.80	\$4,262,784.14	\$12,728,997.95	\$12,532,113.19	\$16,760,370.64	\$16,660,556.58	\$16,456,226.48	\$13,738,264.82	\$159,846,972.75	\$2,852,947,499.71
State Tax (34%)	\$4,826,316.07	\$4,604,657.95	\$4,607,437.37	\$4,637,566.31	\$4,004,626.38	\$1,449,346.61	\$4,327,859.28	\$4,260,918.49	\$5,698,526.02	\$5,664,589.25	\$5,595,117.03	\$4,671,010.02	\$54,347,970.78	\$970,002,150.82
LSA (2%) 3	\$283,900.95	\$270,862.25	\$271,025.74	\$272,798.04	\$235,566.28	\$85,255.69	\$254,579.95	\$250,642.27	\$335,207.41	\$333,211.14	\$329,124.51	\$274,765.29	\$3,196,939.52	\$96,927,203.26
EDTF (6%) 4	\$780,727.58	\$744,871.13	\$745,320.74	\$750,194.56	\$647,807.20	\$234,453.12	\$700,094.89	\$689,266.21	\$921,820.40	\$916,330.60	\$905,092.48	\$755,604.54	\$8,791,583.45	\$147,119,052.61
PRHDF 5	\$1,592,860.01	\$1,382,053.37	\$1,372,009.77	\$1,404,388.85	\$1,257,514.12	\$489,843.39	\$1,302,724.65	\$1,205,208.35	\$1,606,359.98	\$1,605,144.09	\$1,591,150.48	\$1,320,801.18	\$16,130,058.24	\$310,509,272.93
Taxable w/s/d	\$359.42	\$349.22	\$348.54	\$337.94	\$302.94	\$196.57	\$352.14	\$348.04	\$420.42	\$431.84	\$412.79	\$237.65		
Number of Machines 6	1,274	1,251	1,296	1,302	1,296	1,296	1,291	1,286	1,286	1,286	1,286	1,927		
GTR % Change 7	-16.82%	-22.59%	-15.52%	-13.41%	-26.13%	-73.14%	-20.73%	-28.36%	107.35%	100.00%	100.00%	73.29%		

#### Wind Creek

	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	FYTD	Grand Total
Wagers	\$240,042,776.45	\$269,411,510.69	\$258,359,335.16	\$241,327,135.42	\$238,395,427.52	\$72,469,395.86	\$228,767,662.00	\$228,375,685.45	\$330,452,935.39	\$335,067,173.85	\$360,223,534.06	\$361,048,769.90	\$3,163,941,341.75	\$48,773,326,806.78
Payouts	\$215,422,616.51	\$242,740,489.84	\$232,590,779.35	\$217,049,862.87	\$214,709,966.02	\$65,222,683.37	\$205,907,297.22	\$205,725,320.63	\$296,474,492.53	\$301,714,259.58	\$325,464,246.66	\$328,213,920.03	\$2,851,235,934.61	\$43,946,538,747.98
Promotional Plays (Internal) 1	\$5,432,553.40	\$6,325,847.89	\$5,928,010.53	\$6,058,800.84	\$7,697,093.99	\$2,166,400.55	\$5,711,409.26	\$6,502,348.82	\$10,520,993.61	\$10,874,975.24	\$11,914,061.04	\$11,667,198.24	\$90,799,693.41	\$1,529,027,714.00
Promotional Plays (External) 1	\$9,454.62	\$12,456.28	\$14,742.78	\$10,594.85	\$9,644.03	\$1,820.97	\$9,556.67	\$10,099.24	\$17,166.31	\$21,420.52	\$17,304.02	\$16,242.75	\$150,503.04	\$236,674.96
Adjustments 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,476.70
Gross Terminal Revenue	\$19,187,606.54	\$20,345,172.96	\$19,840,545.28	\$18,218,471.71	\$15,988,367.51	\$5,080,311.94	\$17,148,955.52	\$16,148,016.00	\$23,457,449.25	\$22,477,939.03	\$22,845,226.36	\$21,167,651.63	\$221,905,713.73	\$3,298,069,821.50
State Tax (34%)	\$6,523,786.24	\$6,917,358.81	\$6,745,785.42	\$6,194,280.40	\$5,436,044.94	\$1,727,306.06	\$5,830,644.89	\$5,490,325.46	\$7,975,532.74	\$7,642,499.27	\$7,767,376.96	\$7,197,001.58	\$75,447,942.77	\$1,121,343,739.56
LSA (2%) 3	\$383,752.13	\$406,903.44	\$396,810.92	\$364,369.45	\$319,767.33	\$101,606.24	\$342,979.13	\$322,960.32	\$469,148.98	\$449,558.78	\$456,904.54	\$423,353.04	\$4,438,114.30	\$107,742,274.39
EDTF (6%) 4	\$1,055,318.35	\$1,118,984.53	\$1,091,229.96	\$1,002,015.98	\$879,360.20	\$279,417.16	\$943,192.56	\$888,140.86	\$1,290,159.72	\$1,236,286.65	\$1,256,487.45	\$1,164,220.82	\$12,204,814.24	\$171,174,611.84
PRHDF <sup>5</sup>	\$2,139,390.31	\$2,062,956.00	\$1,996,016.65	\$1,864,518.43	\$1,700,101.77	\$585,129.29	\$1,750,040.07	\$1,551,590.52	\$2,243,589.92	\$2,159,342.56	\$2,204,099.35	\$2,031,926.98	\$22,288,701.85	\$350,971,013.66
Taxable w/s/d	\$482.80	\$470.46	\$431.69	\$343.88	\$306.82	\$151.28	\$350.18	\$323.27	\$428.48	\$422.60	\$243.14	\$232.92		
Number of Machines 6	1,282	1,395	1,532	1,709	1,737	1,737	1,749	1,784	1,766	1,773	3,031	3,029		
GTR % Change 7	-21.50%	-19.24%	-12.70%	-16.07%	-21.96%	-76.05%	-14.17%	-26.37%	191.67%	100.00%	100.00%	862.18%		

## Rivers Pittsburgh

	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	FYTD	Grand Total
Wagers	\$134,157,119.62	\$206,044,969.79	\$199,936,480.96	\$206,792,528.90	\$165,516,220.09	\$52,129,149.09	\$161,248,792.05	\$176,600,921.78	\$231,338,132.13	\$239,856,959.13	\$253,734,453.00	\$235,564,870.15	\$2,262,920,596.69	\$37,461,563,044.29
Pavouts	\$120,255,772.31	\$184,944,155.89	\$179,422,960.30	\$185,868,959.31	\$148,538,615.36	\$46,951,033.44	\$144,659,295.09	\$158,188,539.52	\$207,433,846.69	\$215,384,284.91	\$227,947,737.20	\$212,429,383.51	\$2,032,024,583.53	\$33,679,555,780.77
Promotional Plays (Internal) 1	\$1,921,447.61	\$3,722,066.22	\$3,377,961.25	\$3,818,766.30	\$2,878,594.01	\$944,382.28	\$1,605,616.60	\$2,604,140.27	\$3,078,539.15	\$3,181,877.31	\$4,035,063.92	\$3,632,375.21	\$34,800,830.13	\$677,310,503.74
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,949.35
Gross Terminal Revenue	\$11,979,899.70	\$17,378,747.68	\$17,135,559.41	\$17,104,803.29	\$14,099,010.72	\$4,233,733.37	\$14,983,880.36	\$15,808,241.99	\$20,825,746.29	\$21,290,796.91	\$21,751,651.88	\$19,503,111.43	\$196,095,183.03	\$3,104,978,709.13

State Tax (34%)	\$4,073,165.92	\$5,908,774.24	\$5,826,090.18	\$5,815,633.12	\$4,793,663.65	\$1,439,469.34	\$5,094,519.32	\$5,374,802.26	\$7,080,753.75	\$7,238,870.97	\$7,395,561.63	\$6,631,057.86	\$66,672,362.24	\$1,055,692,761.47
LSA (2%) 3	\$239,598.01	\$347,574.98	\$342,711.16	\$342,096.08	\$281,980.23	\$84,674.66	\$299,677.61	\$316,164.83	\$416,514.92	\$425,815.94	\$435,033.03	\$390,062.24	\$3,921,903.69	\$100,829,694.79
EDTF (6%) 4	\$658,894.50	\$955,831.10	\$942,455.75	\$940,764.19	\$775,445.60	\$232,855.33	\$824,113.42	\$869,453.33	\$1,145,416.07	\$1,170,993.78	\$1,196,340.87	\$1,072,671.12	\$10,785,235.06	\$161,416,664.47
PRHDF 5	\$1,306,774.31	\$1,764,789.94	\$1,729,564.14	\$1,760,870.17	\$1,495,061.81	\$486,517.88	\$1,533,482.21	\$1,524,103.00	\$1,994,294.08	\$2,050,980.39	\$2,098,528.82	\$1,873,360.45	\$19,618,327.20	\$330,062,434.35
Taxable w/s/d	\$148.41	\$214.96	\$223.82	\$214.53	\$182.30	\$148.26	\$210.19	\$226.28	\$260.79	\$285.02	\$277.34	\$251.85		
Number of Machines 6	2,604	2,608	2,552	2,572	2,578	2,578	2,546	2,495	2,576	2,490	2,530	2,582		
GTR % Change 7	-52.78%	-30.94%	-30.03%	-28.19%	-42.99%	-82.69%	-40.18%	-39.17%	85.73%	100.00%	100.00%	21.02%		

#### Rivers Philadelphia

	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	FYTD	Grand Total
Wagers	\$54,403,039.58	\$116,687,128.71	\$110,986,364.62	\$110,521,315.44	\$65,457,884.89	\$0.00	\$81,877,533.35	\$83,120,007.99	\$125,678,085.64	\$130,625,402.99	\$120,789,553.92	\$108,822,727.15	\$1,108,969,044.28	\$20,267,490,972.54
Pavouts	\$48.891.577.28	\$105,414,151,14	\$99,945,796,36	\$99,565,294,70	\$59,447,895,74	\$0.00	\$73.647.798.50	\$75,221,514,15	\$113,385,636,10	\$117,553,913,10	\$109.042,316.06	\$97,939,473,14	\$1,000,055,366,27	\$18,182,522,558,33
Promotional Plays (Internal) 1	\$126,077.45	\$275,278.45	\$228,232.31	\$320,407.59	\$227,094.77	\$0.00	\$230,315.62	\$551,026.43	\$1,414,908.06	\$1,129,279.45	\$996,766.26	\$692,153.36	\$6,191,539.75	\$297,023,897.97
Promotional Plays (External) 1	\$0.00	\$0.00	\$19,801.50	\$0.00	\$19,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,324.50	\$312,472.50
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,981.70
Gross Terminal Revenue	\$5,385,384.85	\$10,997,699.12	\$10,812,335.95	\$10,635,613.15	\$5,782,894.38	\$0.00	\$7,999,419.23	\$7,347,467.41	\$10,877,541.48	\$11,942,210.44	\$10,750,471.60	\$10,191,100.65	\$102,722,138.26	\$1,788,070,497.94
State Tax (34%)	\$1,831,030.84	\$3,739,217.69	\$3,676,194.21	\$3,616,108.46	\$1,966,184.10	\$0.00	\$2,719,802.52	\$2,498,138.92	\$3,698,364.13	\$4,060,351.56	\$3,655,160.32	\$3,464,974.23	\$34,925,526.98	\$607,943,969.83
LSA (2%) 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,398,367.28
EDTF (6%) 4	\$296,196.16	\$604,873.43	\$594,678.50	\$584,958.70	\$318,059.20	\$0.00	\$439,968.07	\$404,110.73	\$598,264.79	\$656,821.56	\$591,275.94	\$560,510.53	\$5,649,717.61	\$93,129,115.75
PRHDF <sup>5</sup>	\$566,006.17	\$1,118,924.82	\$1,092,649.70	\$1,088,451.23	\$598,333.78	\$0.00	\$819,913.73	\$708,443.21	\$1,039,577.06	\$1,147,875.01	\$1,039,600.45	\$980,894.69	\$10,200,669.85	\$188,228,208.43
Taxable w/s/d	\$216.61	\$364.23	\$303.12	\$285.43	\$160.37	\$0.00	\$237.68	\$203.73	\$239.51	\$270.98	\$234.79	\$212.35		
Number of Machines 6	802	974	1,189	1,202	1,202	1,202	1,202	1,288	1,465	1,469	1,477	1,599		
GTR % Change 7	-62.96%	-28.11%	-19.64%	-25.05%	-59.70%	-100.00%	-44.96%	-51.36%	38.30%	100.00%	100.00%	100.00%		

## Valley Forge

	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	FYTD	Grand Total
Wagers	\$82,348,935.37	\$77,413,798.52	\$78,990,138.32	\$77,485,715.51	\$69,745,842.24	\$26,732,025.58	\$69,176,689.19	\$72,655,522.93	\$94,950,721.83	\$90,785,736.10	\$91,003,316.63	\$88,590,066.03	\$919,878,508.25	\$8,911,469,585.21
Payouts	\$74,659,748.43	\$70,089,811.41	\$71,450,202.49	\$69,602,448.89	\$63,765,309.40	\$24,258,604.13	\$62,537,520.54	\$65,984,958.55	\$85,852,259.53	\$81,588,194.84	\$82,490,522.19	\$80,685,671.98	\$832,965,252.38	\$8,053,485,787.25
Promotional Plays (Internal) 1	\$783,213.98	\$794,529.45	\$770,183.10	\$980,108.40	\$1,017,454.78	\$376,297.64	\$856,675.70	\$809,163.61	\$1,052,518.54	\$903,996.79	\$919,414.00	\$814,230.64	\$10,077,786.63	\$152,503,667.63
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,149.05
Gross Terminal Revenue	\$6,905,972.96	\$6,529,457.66	\$6,769,752.73	\$6,903,158.22	\$4,963,078.06	\$2,097,123.81	\$5,782,492.95	\$5,861,400.77	\$8,045,943.76	\$8,293,544.47	\$7,593,380.44	\$7,090,163.41	\$76,835,469.24	\$705,558,279.38
State Tax (34%)	\$2,348,030.78	\$2,220,015.61	\$2,301,715.93	\$2,347,073.80	\$1,687,446.55	\$713,022.11	\$1,966,047.60	\$1,992,876.28	\$2,735,620.88	\$2,819,805.13	\$2,581,749.36	\$2,410,655.58	\$26,124,059.61	\$239,889,815.31
LSA (4%) 3	\$276,238.92	\$261,178.34	\$270,790.12	\$276,126.33	\$198,523.13	\$83,884.95	\$231,299.70	\$234,456.01	\$321,837.72	\$331,741.78	\$303,735.21	\$283,606.51	\$3,073,418.72	\$26,293,560.71
EDTF (6%) 4	\$379,828.52	\$359,120.17	\$372,336.39	\$379,673.70	\$272,969.31	\$115,341.82	\$318,037.11	\$322,377.04	\$442,526.88	\$456,144.94	\$417,635.91	\$389,958.98	\$4,225,950.77	\$37,367,129.69
PRHDF <sup>5</sup>	\$774,137.93	\$664,454.54	\$681,466.13	\$708,454.55	\$526,092.55	\$240,042.49	\$590,539.55	\$564,580.94	\$768,308.79	\$795,674.89	\$734,534.70	\$680,194.44	\$7,728,481.50	\$72,753,952.89
Taxable w/s/d	\$446.44	\$422.10	\$452.22	\$446.26	\$331.53	\$224.29	\$335.80	\$339.83	\$417.95	\$445.17	\$379.76	\$278.05		
Number of Machines 6	499	499	499	499	499	499	615	616	621	621	645	850		
GTR % Change 7	-18.28%	-27.19%	-19.77%	-17.23%	-44.94%	-76.62%	-32.78%	-36.80%	139.59%	100.00%	100.00%	314.65%		

#### Nemacolin

	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	FYTD	Grand Total
Wagers	\$23,547,358.48	\$23,485,700.86	\$20,757,917.97	\$19,911,418.48	\$15,094,031.10	\$4,500,041.82	\$12,975,862.18	\$14,541,346.45	\$21,046,747.48	\$21,152,975.43	\$21,358,133.56	\$19,820,524.69	\$218,192,058.50	\$2,490,676,698.74
Payouts	\$21,170,342.72	\$21,103,856.36	\$18,725,214.80	\$17,954,788.28	\$13,578,652.37	\$4,106,192.03	\$11,737,083.22	\$13,155,351.98	\$18,939,103.70	\$19,032,625.03	\$19,273,319.19	\$17,748,483.20	\$196,525,012.88	\$2,234,974,946.06
Promotional Plays (Internal) 1	\$73,305.68	\$205,325.13	\$189,433.54	\$167,332.69	\$156,682.75	\$52,351.16	\$133,606.60	\$157,100.68	\$213,449.97	\$224,880.66	\$234,549.38	\$233,753.91	\$2,041,772.15	\$42,558,442.23
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,895.65
Gross Terminal Revenue	\$2,303,710.08	\$2,176,519.37	\$1,843,269.63	\$1,789,297.51	\$1,358,695.98	\$341,498.63	\$1,105,172.36	\$1,228,893.79	\$1,894,193.81	\$1,895,469.74	\$1,850,264.99	\$1,838,287.58	\$19,625,273.47	\$213,190,206.10
State Tax (34%)	\$783,261.43	\$740,016.57	\$626,711.65	\$608,361.17	\$461,956.63	\$116,109.53	\$375,758.62	\$417,823.89	\$644,025.92	\$644,459.73	\$629,090.10	\$625,017.78	\$6,672,593.02	\$72,484,670.44
LSA (4%) 3	\$92,148.40	\$87,060.80	\$73,730.80	\$71,571.88	\$54,347.87	\$13,659.93	\$44,206.87	\$49,155.74	\$75,767.75	\$75,818.79	\$74,010.57	\$73,531.51	\$785,010.91	\$7,822,215.03
EDTF (6%) <sup>4</sup>	\$126,704.06	\$119,708.58	\$101,379.85	\$98,411.39	\$74,728.29	\$18,782.42	\$60,784.48	\$67,589.15	\$104,180.67	\$104,250.86	\$101,764.57	\$101,105.83	\$1,079,390.15	\$11,270,015.31
PRHDF <sup>5</sup>	\$257,909.29	\$221,356.94	\$185,787.98	\$183,910.13	\$144,338.73	\$38,988.62	\$113,068.57	\$117,967.96	\$181,527.92	\$182,469.63	\$178,046.28	\$176,748.99	\$1,982,121.04	\$21,881,517.89
Taxable w/s/d	\$251.91	\$238.00	\$208.28	\$179.25	\$132.43	\$51.74	\$109.95	\$110.00	\$135.78	\$105.30	\$99.48	\$102.13		
Number of Machines 6	295	295	295	322	342	342	359	399	450	600	600	600		
GTR % Change 7	-17.89%	-29.40%	-32.89%	-31.87%	-43.80%	-86.19%	-52.78%	-52.16%	45.40%	100.00%	100.00%	-13.65%		

## Live! Casino Pittsburgh

	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	FYTD	Grand Total
Wagers	\$0.00	\$0.00	\$0.00	\$0.00	\$24,177,420.71	\$20,758,609.31	\$61,328,078.66	\$68,145,585.00	\$88,664,986.11	\$87,619,019.42	\$89,816,616.57	\$82,096,473.15	\$522,606,788.93	\$522,606,788.93
Pavouts	\$0.00	\$0.00	\$0.00	\$0.00	\$21,876,803.28	\$18,686,873.34	\$55,198,265.87	\$61,393,867.64	\$79,977,039.41	\$79,134,259.66	\$80,914,128.52	\$73,865,914.41	\$471,047,152.13	\$471,047,152.13
Promotional Plays (Internal) 1	\$0.00	\$0.00	\$0.00	\$0.00	\$311,439.11	\$327,356.47	\$961,076.78	\$1,309,584.93	\$1,749,528.41	\$1,685,024.89	\$1,686,208.51	\$1,487,854.82	\$9,518,073.92	\$9,518,073.92
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.93	\$1,490.76	\$3,118.03	\$3,098.66	\$4,296.28	\$3,155.36	\$3,373.26	\$2,195.08	\$21,808.36	\$21,808.36
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$1,989,178.32	\$1,744,379.50	\$5,168,736.01	\$5,442,132.43	\$6,938,418.29	\$6,799,734.87	\$7,216,279.54	\$6,742,703.92	\$42,041,562.88	\$42,041,562.88
State Tax (34%)	\$0.00	\$0.00	\$0.00	\$0.00	\$676,320.63	\$593,089.01	\$1,757,370.23	\$1,850,325.04	\$2,359,062.21	\$2,311,909.87	\$2,453,535.05	\$2,292,519.33	\$14,294,131.37	\$14,294,131.37
LSA (2%) 3	\$0.00	\$0.00	\$0.00	\$0.00	\$79,567.13	\$69,775.18	\$206,749.44	\$217,685.30	\$277,536.79	\$271,989.39	\$288,651.17	\$269,708.17	\$1,681,662.57	\$1,681,662.57
EDTF (6%) 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRHDF <sup>5</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Act 42 EDTF (6%)	\$0.00	\$0.00	\$0.00	\$0.00	\$119,350.70	\$104,662.77	\$310,124.14	\$326,527.94	\$416,305.10	\$407,984.08	\$432,976.79	\$404,562.23	\$2,522,493.75	\$2,522,493.75
Act 42 LSA (4%)	\$0.00	\$0.00	\$0.00	\$0.00	\$99,458.91	\$87,219.00	\$258,436.80	\$272,106.65	\$346,920.95	\$339,986.74	\$360,813.96	\$337,135.24	\$2,102,078.25	\$2,102,078.25
Act 42 CFA (5%)	\$0.00	\$0.00	\$0.00	\$0.00	\$99,458.91	\$87,219.00	\$258,436.80	\$272,106.65	\$346,920.95	\$339,986.74	\$360,813.96	\$337,135.24	\$2,102,078.25	\$2,102,078.25
Taxable w/s/d	\$0.00	\$0.00	\$0.00	\$0.00	\$147.54	\$211.44	\$246.13	\$259.15	\$298.43	\$302.21	\$310.38	\$301.13		

	U	U	U	/49	/49	/50	750	750	750	750	746	
GTR % Change 7 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	

#### Live! Casino Philadelphia

	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	FYTD	Grand Total
Wagers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,890,409.89	\$114,549,491.57	\$147,355,468.53	\$151,146,627.24	\$144,610,799.03	\$120,887,926.30	\$706,440,722.56	\$706,440,722.56
Payouts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,095,270.37	\$102,458,586.74	\$132,007,767.82	\$135,613,541.57	\$130,043,621.25	\$108,946,119.68	\$634,164,907.43	\$634,164,907.43
Promotional Plays (Internal) 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,761.74	\$1,601,473.88	\$2,509,471.01	\$3,476,328.63	\$3,028,612.95	\$1,993,406.00	\$13,134,054.21	\$13,134,054.21
Promotional Plays (External) 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531.01	\$3,550.80	\$5,948.91	\$4,691.83	\$0.00	\$0.00	\$14,722.55	\$14,722.55
Adjustments 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,270,377.78	\$10,489,430.95	\$12,838,229.70	\$12,056,757.04	\$11,538,564.83	\$9,948,400.62	\$59,141,760.92	\$59,141,760.92
State Tax (34%)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$771,928.45	\$3,566,406.52	\$4,364,998.08	\$4,099,297.40	\$3,923,112.03	\$3,382,456.21	\$20,108,198.69	\$20,108,198.69
LSA (2%) 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDTF (6%) 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,870.77	\$576,918.70	\$706,102.61	\$663,121.62	\$634,621.06	\$547,162.03	\$3,252,796.79	\$3,252,796.79
PRHDF <sup>5</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,311.82	\$1,006,606.86	\$1,229,946.63	\$1,157,475.56	\$1,114,659.78	\$955,740.68	\$5,691,741.33	\$5,691,741.33
Taxable w/s/d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.87	\$248.75	\$239.94	\$219.13	\$193.56	\$152.05		
Number of Machines 6	0	0	0	0	0	0	1,486	1,506	1,726	1,834	1,923	2,181		
GTR % Change 7	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%		

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<u>Total</u>														
Wagers	\$1,914,695,698.06	\$2,060,112,447.08	\$1,938,236,257.17	\$1,937,140,671.04	\$1,656,726,080.21	\$545,113,009.58	\$1,713,962,716.96	\$1,789,793,197.48	\$2,417,471,911.41	\$2,446,702,363.81	\$2,503,935,526.41	\$2,330,017,672.57	\$23,253,907,551.78	\$389,993,206,522.34
Payouts	\$1,721,172,815.28	\$1,855,911,465.64	\$1,745,122,000.24	\$1,743,579,071.08	\$1,493,729,403.10	\$491,239,866.11	\$1,544,018,089.74	\$1,611,894,807.14	\$2,174,153,686.11	\$2,201,431,360.80	\$2,256,092,201.96	\$2,103,509,849.84	\$20,941,854,617.04	\$352,536,210,208.37
Promotional Plays (Internal) 1	\$28,478,115.57	\$37,201,934.09	\$35,668,695.60	\$38,835,750.41	\$33,465,872.21	\$11,675,321.65	\$29,204,248.71	\$32,047,223.88	\$44,027,695.59	\$43,884,946.39	\$46,452,957.03	\$43,536,736.21	\$424,479,497.34	\$6,734,324,675.40
Promotional Plays (External) 1	\$30,254.59	\$36,897.99	\$59,325.18	\$35,488.54	\$70,087.00	\$4,560.79	\$33,840.21	\$28,497.63	\$63,453.56	\$44,862.47	\$73,697.97	\$47,928.73	\$528,894.66	\$613,749,213.47
Adjustments <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,996,828.72
Gross Terminal Revenue	\$165,044,767.21	\$166,999,047.35	\$157,445,561.33	\$154,725,849.55	\$129,530,804.90	\$42,197,821.82	\$140,740,378.51	\$145,851,166.46	\$199,290,529.71	\$201,386,056.62	\$201,390,367.42	\$182,971,086.52	\$1,887,573,437.40	\$30,727,678,829.14
State Tax (34%)	\$56,115,220.88	\$56,779,676.10	\$53,531,490.86	\$52,606,788.94	\$44,040,473.70	\$14,347,259.45	\$47,851,728.67	\$49,589,396.65	\$67,758,780.14	\$68,471,259.39	\$68,472,724.96	\$62,210,169.49	\$641,774,969.23	\$10,447,410,905.60
SA (2%, 4% Cat 3's Only) 3	\$3,377,381.32	\$3,294,146.61	\$3,104,925.03	\$3,055,653.86	\$2,641,177.33	\$927,616.45	\$2,850,539.67	\$2,810,933.91	\$3,849,066.34	\$3,887,516.69	\$3,915,225.06	\$3,570,054.83	\$37,284,237.10	\$1,028,671,848.76
DTF (6%) 4	\$9,077,462.19	\$9,184,947.58	\$8,659,505.95	\$8,509,921.79	\$7,014,789.48	\$2,224,939.32	\$7,456,440.30	\$7,722,496.86	\$10,579,366.14	\$10,702,247.62	\$10,679,574.91	\$9,692,560.95	\$101,504,253.09	\$1,585,660,959.79
PRHDF 5	\$18,426,532.81	\$17,006,393.26	\$15,906,918.45	\$15,912,279.96	\$13,569,938.40	\$4,657,025.76	\$13,870,902.05	\$13,529,033.90	\$18,427,155.68	\$18,726,830.22	\$18,770,291.25	\$16,952,175.28	\$185,755,477.02	\$3,326,483,480.52
Act 42 EDTF (6%)	\$0.00	\$0.00	\$0.00	\$0.00	\$119,350.70	\$104,662.77	\$310,124.14	\$326,527.94	\$416,305.10	\$407,984.08	\$432,976.79	\$404,562.23	\$2,522,493.75	\$2,522,493.75
Act 42 LSA (4%)	\$0.00	\$0.00	\$0.00	\$0.00	\$99,458.91	\$87,219.00	\$258,436.80	\$272,106.65	\$346,920.95	\$339,986.74	\$360,813.96	\$337,135.24	\$2,102,078.25	\$2,102,078.25
Act 42 CFA (5%)	\$0.00	\$0.00	\$0.00	\$0.00	\$99,458.91	\$87,219.00	\$258,436.80	\$272,106.65	\$346,920.95	\$339,986.74	\$360,813.96	\$337,135.24	\$2,102,078.25	\$2,102,078.25
Taxable w/s/d	\$318.62	\$313.22	\$296.70	\$276.83	\$252.51	\$149.88	\$236.05	\$266.07	\$316.59	\$248.14	\$289.42	\$226.14		
Number of Machines 6	15,659	16,008	16,360	16,611	16,957	16,957	18,703	18,806	19,727	19,994	22,496	26,156		
GTR % Change 7	-17.32%	-19.04%	-16.42%	-17.22%	-31.59%	-77.49%	-26.05%	-26.95%	127.60%	100.00%	100.00%	193.03%		

## **FOOTNOTES**

1 Promotional plays are determined to be internal or external based on the way that they are handled by the slot machine meters and the Department of Revenue's central computer system (CCS). Internal promotional plays are recorded as wagers when they are played. Since the statutory definition of gross terminal revenue (GTR) excludes promotional play, the internal plays must be subtracted from "Wagers Received" before the GTR is calculated and the appropriate tax rate is applied.

External promotional plays are recorded as both a wager and a payout when they are played. Therefore, external plays must be subtracted from both "Wagers Received" and "Amount Won" before the GTR is calculated and the appropriate tax rate is applied. This results a net change of zero to GTR and the appearance that the external promotional plays have no impact on GTR. In reality all promotional play, whether internal or external, is deducted from GTR.

Since the inclusion of external promotional plays in the "Amount Won" essentially overstates the amount won when compared to other venues with internal promotional play only, the external promotional play must be deducted from the "Amount Won" prior to the calculation of any payout percentage.

- 2 Made by Department of Revenue based on an analysis of daily reports from the central control computer system.
- 3 Local Share Assessment
- 4 Pennsylvania Gaming Economic Development and Tourism Fund
- 5 Pennsylvania Race Horse Development Fund. Note: Beginning January 1, 2010, 34% of the money deposited into the Pennsylvania Race Horse Development Fund is transferred to the General Fund. Beginning July 1, 2010, the amount of this transfer is reduced to 17%. The General Fund transfer of 17% will continue until its expiration on June 30, 2013.
- 6 This is an average count that can vary from day to day. In addition, the count may be affected by floor moves and expansions to the extent that it includes machines that are connected to the CCS but are not authorized for play, or machines that were only authorized for play during a portion of the gaming day. Continuous monitoring by the CCS prevents any licensed facility from operating more than their authorized number of slot machines at any given time.
- 7 As compared to the same month in the prior year.