

Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,383.02
Gross Terminal Revenue	\$9,087,902.43	\$8,674,997.49	\$8,243,276.38	\$8,150,128.17	\$6,766,769.23	\$7,204,692.93	\$7,300,731.08	\$7,520,952.61	\$8,091,266.86	\$7,813,587.52	\$7,851,939.22	\$7,691,936.23	\$94,398,180.15	\$2,084,784,700.73
State Tax (34%)	\$3,089,886.83	\$2,949,499.13	\$2,802,713.97	\$2,771,043.59	\$2,300,701.57	\$2,449,595.62	\$2,482,248.58	\$2,557,123.89	\$2,751,030.73	\$2,656,619.75	\$2,669,659.33	\$2,615,258.31	\$32,095,381.30	\$708,826,798.97
LSA (2%) ³	\$181,758.05	\$173,499.94	\$164,865.53	\$163,002.56	\$135,335.40	\$144,093.88	\$146,014.63	\$150,419.06	\$161,825.33	\$156,271.74	\$157,038.80	\$153,838.74	\$1,887,963.66	\$70,175,846.55
EDTF (5.5%) ⁴	\$499,834.66	\$477,124.85	\$453,380.19	\$448,257.08	\$372,172.30	\$396,258.12	\$401,540.20	\$413,652.39	\$445,019.68	\$429,747.32	\$431,856.67	\$423,056.51	\$5,191,899.97	\$107,639,042.39
PRHDF ⁵	\$839,272.30	\$802,451.29	\$762,184.37	\$749,070.19	\$619,187.93	\$659,075.92	\$667,404.31	\$680,705.29	\$731,245.63	\$705,104.76	\$706,664.49	\$687,520.85	\$8,609,887.33	\$227,185,135.06
Taxable w/s/d	\$216.53	\$208.13	\$201.04	\$188.37	\$150.00	\$152.56	\$154.43	\$176.13	\$171.15	\$170.79	\$166.09	\$168.13		
Number of Machines ⁶	1,353	1,344	1,367	1,398	1,505	1,523	1,525	1,525	1,525	1,525	1,525	1,525		
GTR % Change ⁷	-13.10%	-7.82%	-8.22%	-8.37%	-7.03%	-9.94%	14.54%	4.47%	-7.03%	-12.26%	-4.37%	-1.30%		

Hollywood Casino at the Meadows

	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	FYTD	Grand Total
Wagers	\$195,349,259.45	\$181,252,647.23	\$183,768,091.11	\$180,231,618.86	\$171,887,728.27	\$185,219,750.27	\$184,788,941.31	\$177,647,388.24	\$200,947,147.28	\$195,559,234.35	\$188,386,699.63	\$184,844,286.79	\$2,229,882,792.79	\$44,199,106,217.27
Payouts	\$176,857,847.16	\$164,164,825.85	\$166,500,029.49	\$162,977,046.91	\$155,819,797.73	\$167,789,526.98	\$167,593,071.10	\$160,485,397.19	\$181,690,658.71	\$177,187,783.99	\$170,753,859.62	\$166,866,670.84	\$2,018,686,515.57	\$40,506,373,240.55
Promotional Plays (Internal) ¹	\$3,635,647.45	\$3,236,259.17	\$3,470,186.08	\$3,417,659.23	\$3,436,484.42	\$3,641,780.17	\$3,401,939.48	\$3,094,734.92	\$3,536,717.37	\$3,770,379.79	\$3,587,455.10	\$3,737,409.99	\$41,966,653.17	\$270,482,228.21
Promotional Plays (External) ¹	\$6,757.57	\$5,328.88	\$9,846.28	\$5,437.34	\$8,802.76	\$4,470.06	\$6,332.16	\$8,148.76	\$5,863.11	\$5,932.48	\$12,458.98	\$11,322.25	\$90,700.63	\$612,546,084.37
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,837.18
Gross Terminal Revenue	\$14,855,764.84	\$13,851,562.21	\$13,797,875.54	\$13,836,912.72	\$12,631,446.12	\$13,788,443.12	\$13,793,930.73	\$14,067,256.13	\$15,719,771.20	\$14,601,070.57	\$14,045,384.91	\$14,240,205.96	\$169,229,624.05	\$3,422,482,585.69
State Tax (34%)	\$5,050,960.05	\$4,709,531.16	\$4,691,277.68	\$4,704,550.33	\$4,294,691.70	\$4,688,070.67	\$4,689,936.44	\$4,782,867.10	\$5,344,722.21	\$4,964,363.99	\$4,775,430.87	\$4,841,670.04	\$57,538,072.24	\$1,163,644,079.36
LSA (2%) ³	\$297,115.29	\$277,031.26	\$275,957.53	\$276,738.27	\$252,628.91	\$275,768.88	\$275,878.64	\$281,345.14	\$314,395.44	\$292,021.39	\$280,907.70	\$284,804.15	\$3,384,592.60	\$113,435,225.61
EDTF (5.5%) ⁴	\$817,067.06	\$761,835.92	\$758,883.14	\$761,030.17	\$694,729.54	\$758,364.34	\$758,666.17	\$773,699.07	\$864,587.43	\$803,058.85	\$772,496.18	\$783,211.33	\$9,307,629.20	\$177,147,335.03
PRHDF ⁵	\$1,368,798.17	\$1,278,033.16	\$1,278,868.62	\$1,272,548.60	\$1,153,844.73	\$1,258,438.34	\$1,261,854.34	\$1,269,817.45	\$1,421,073.79	\$1,320,609.57	\$1,267,275.34	\$1,274,194.01	\$15,425,356.12	\$369,699,788.27
Taxable w/s/d	\$238.89	\$222.74	\$229.28	\$222.82	\$209.89	\$221.73	\$221.82	\$250.45	\$252.79	\$242.72	\$225.93	\$229.63		
Number of Machines ⁶	2,006	2,006	2,006	2,003	2,006	2,006	2,006	2,006	2,006	2,005	2,004	2,006		
GTR % Change ⁷	2.43%	-0.30%	-1.01%	-2.53%	6.13%	2.72%	22.73%	8.86%	12.83%	-1.18%	3.99%	4.23%		

Mount Airy

	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	FYTD	Grand Total
Wagers	\$170,972,504.65	\$159,512,992.54	\$150,560,764.81	\$153,985,723.31	\$134,479,409.70	\$134,411,977.91	\$147,288,481.84	\$145,976,108.39	\$153,371,025.69	\$159,572,476.19	\$156,919,570.29	\$155,157,541.62	\$1,822,208,576.94	\$29,647,260,786.75
Payouts	\$153,890,006.94	\$143,725,932.68	\$135,789,003.12	\$138,727,471.84	\$121,312,880.09	\$121,351,632.93	\$132,734,000.77	\$131,998,043.02	\$138,497,955.25	\$143,597,063.48	\$141,408,398.95	\$139,780,702.16	\$1,642,813,091.23	\$26,852,115,039.67
Promotional Plays (Internal) ¹	\$2,034,330.89	\$1,860,201.33	\$1,808,163.42	\$1,997,498.71	\$1,739,635.34	\$1,673,459.61	\$1,988,308.73	\$1,943,808.10	\$1,995,675.09	\$2,042,700.66	\$2,162,153.83	\$2,136,268.45	\$23,382,204.16	\$517,813,122.94
Promotional Plays (External) ¹	\$19,898.00	\$19,712.00	\$0.01	\$0.00	\$39,504.00	\$0.00	\$19,834.50	\$0.00	\$0.00	\$19,843.50	\$0.00	\$0.00	\$118,792.01	\$692,297.43
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,341.79
Gross Terminal Revenue	\$15,048,166.82	\$13,926,858.53	\$12,963,598.27	\$13,260,752.76	\$11,426,894.27	\$11,386,885.37	\$12,566,172.34	\$12,034,257.27	\$12,877,395.35	\$13,932,712.05	\$13,349,017.51	\$13,240,571.01	\$156,013,281.55	\$2,277,442,853.79
State Tax (34%)	\$5,116,376.73	\$4,735,131.90	\$4,407,623.44	\$4,508,655.93	\$3,885,144.05	\$3,871,541.03	\$4,272,498.62	\$4,091,647.44	\$4,378,314.45	\$4,737,122.10	\$4,538,665.97	\$4,501,794.14	\$53,044,515.80	\$774,330,609.33
LSA (2%) ³	\$300,963.35	\$278,537.15	\$259,271.99	\$265,215.04	\$228,537.88	\$227,737.71	\$251,323.46	\$240,685.14	\$257,547.93	\$278,654.24	\$266,980.35	\$264,811.42	\$3,120,265.66	\$72,366,370.66
EDTF (5.5%) ⁴	\$827,649.18	\$765,977.21	\$712,997.93	\$729,341.43	\$628,479.18	\$626,278.71	\$691,139.50	\$661,884.14	\$708,256.70	\$766,299.15	\$734,195.98	\$728,231.41	\$8,580,730.52	\$118,617,975.23
PRHDF ⁵	\$1,378,979.08	\$1,283,036.51	\$1,196,343.87	\$1,214,363.86	\$1,040,966.17	\$1,038,015.14	\$1,148,823.83	\$1,083,020.07	\$1,158,571.84	\$1,254,964.74	\$1,194,623.70	\$1,183,361.86	\$14,174,270.67	\$242,761,235.56
Taxable w/s/d	\$289.63	\$268.05	\$257.83	\$256.50	\$229.14	\$226.23	\$248.38	\$263.93	\$255.32	\$284.75	\$264.02	\$271.21		
Number of Machines ⁶	1,676	1,676	1,676	1,667	1,660	1,622	1,632	1,627	1,626	1,631	1,631	1,627		
GTR % Change ⁷	-2.14%	1.67%	8.46%	6.22%	7.98%	10.42%	38.96%	12.39%	15.16%	18.13%	11.58%	12.69%		

Hollywood Casino at Penn National

	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	FYTD	Grand Total
Wagers	\$163,243,486.44	\$147,897,780.60	\$143,849,970.42	\$149,099,861.45	\$138,668,942.22	\$147,548,211.50	\$148,140,029.14	\$145,284,706.36	\$159,636,375.79	\$151,261,015.82	\$148,905,868.50	\$144,652,726.60	\$1,788,188,974.84	\$35,651,048,500.07
Payouts	\$146,817,721.59	\$133,070,919.80	\$129,474,668.90	\$133,884,944.62	\$124,835,626.93	\$132,966,854.76	\$133,202,449.55	\$130,702,202.78	\$143,604,239.83	\$136,074,179.86	\$133,859,466.50	\$130,370,749.50	\$1,608,864,024.62	\$32,016,303,701.80
Promotional Plays (Internal) ¹	\$2,515,618.74	\$2,117,711.02	\$2,319,249.01	\$2,751,536.20	\$2,373,969.71	\$2,488,220.33	\$2,260,970.76	\$2,073,789.71	\$2,156,081.97	\$2,236,324.09	\$2,691,245.42	\$2,732,896.71	\$28,717,613.67	\$464,195,708.10
Promotional Plays (External) ¹	\$2,408.13	\$9,409.90	\$12,947.38	\$18,114.95	\$19,003.90	\$22,839.31	\$14,550.80	\$13,310.48	\$20,321.30	\$23,664.40	\$10,565.86	\$10,639.45	\$177,775.86	\$200,832.86
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,373.42
Gross Terminal Revenue	\$13,910,146.11	\$12,709,149.78	\$12,056,052.51	\$12,463,380.63	\$11,459,345.58	\$12,093,136.41	\$12,676,608.83	\$12,508,713.87	\$13,876,053.99	\$12,950,511.87	\$12,355,156.58	\$11,549,080.39	\$150,607,336.55	\$3,170,699,463.58
State Tax (34%)	\$4,729,449.68	\$4,321,110.94	\$4,099,057.88	\$4,237,549.43	\$3,896,177.52	\$4,111,666.35	\$4,310,047.02	\$4,252,962.72	\$4,717,858.36	\$4,403,174.05	\$4,200,753.23	\$3,926,687.38	\$51,206,494.56	\$1,078,037,818.74
LSA (2%) ³	\$278,202.91	\$254,183.00	\$241,121.07	\$249,267.62	\$229,186.92	\$241,862.74	\$253,532.17	\$250,174.26	\$257,521.08	\$259,010.26	\$247,103.15	\$230,981.63	\$3,012,146.81	\$60,282,242.72
EDTF (5.5%) ⁴	\$765,058.04	\$699,003.20	\$663,082.90	\$685,485.96	\$630,264.03	\$665,122.51	\$697,213.48	\$687,979.24	\$763,182.98	\$712,278.12	\$679,533.59	\$635,199.40	\$8,283,403.45	\$164,595,410.52
PRHDF ⁵	\$1,278,068.51	\$1,172,456.45	\$1,116,504.70	\$1,147,104.87	\$1,044,317.71	\$1,105,636.59	\$1,158,527.36	\$1,129,029.57	\$1,252,232.38	\$1,169,388.90	\$1,110,683.35	\$1,032,995.79	\$13,716,946.18	\$340,017,471.34
Taxable w/s/d	\$246.28	\$225.01	\$220.56	\$220.66	\$209.65	\$214.47	\$228.77	\$254.41	\$255.78	\$246.68	\$229.16	\$227.74		
Number of Machines ⁶	1,822	1,822	1,822	1,822	1,822	1,819	1,786	1,755	1,750	1,750	1,750	1,680		
GTR % Change ⁷	-17.14%	-15.61%	-12.65%	-17.60%	-10.58%	-8.29%	3.75%	-7.69%	-4.35%	-11.96%	-6.30%	-5.32%		

Wind Creek

	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023
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Wagers	\$481,587,492.87	\$451,713,291.49	\$445,579,522.31	\$453,526,376.66	\$437,588,018.09	\$446,740,668.09	\$450,834,721.35	\$424,225,897.80	\$472,962,301.59	\$457,636,808.97	\$453,047,437.85	\$444,946,034.46	\$5,420,388,571.53	\$59,517,719,925.61
Payouts	\$439,423,167.55	\$411,122,546.00	\$406,164,009.60	\$413,791,953.58	\$400,213,228.24	\$408,521,199.50	\$411,709,356.87	\$386,794,475.49	\$432,364,845.93	\$418,955,767.26	\$413,319,423.25	\$407,017,013.30	\$4,949,396,986.57	\$53,752,376,318.12
Promotional Plays (Internal) ¹	\$17,471,970.04	\$17,394,375.83	\$17,480,776.14	\$17,392,470.32	\$16,391,585.61	\$16,131,354.33	\$15,308,455.48	\$14,129,641.63	\$15,645,004.35	\$14,703,496.20	\$15,223,233.68	\$14,848,353.94	\$192,120,717.55	\$1,910,150,043.79
Promotional Plays (External) ¹	\$51,967.95	\$46,586.99	\$61,389.17	\$43,677.44	\$39,349.51	\$53,516.30	\$41,614.23	\$40,860.29	\$36,716.56	\$38,246.14	\$47,514.62	\$26,279.55	\$527,718.75	\$1,193,982.21
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,476.70
Gross Terminal Revenue	\$24,692,355.28	\$23,196,369.66	\$21,934,736.57	\$22,341,952.76	\$20,983,204.24	\$22,088,114.26	\$23,816,909.00	\$23,301,780.68	\$24,952,451.31	\$23,977,545.51	\$24,504,780.92	\$23,080,667.22	\$278,870,867.41	\$3,855,503,040.40
State Tax (34%)	\$8,395,400.81	\$7,886,765.67	\$7,457,810.47	\$7,596,263.95	\$7,134,289.43	\$7,509,958.86	\$8,097,749.07	\$7,922,605.44	\$8,483,833.46	\$8,152,365.50	\$8,331,625.53	\$7,847,426.85	\$94,816,095.04	\$1,310,871,034.06
LSA (2%) ³	\$493,847.11	\$463,927.38	\$438,694.73	\$446,839.06	\$419,664.11	\$441,762.29	\$476,338.19	\$466,035.62	\$499,049.04	\$479,550.89	\$490,095.62	\$461,613.35	\$5,577,417.39	\$18,890,938.77
EDTF (5.5%) ⁴	\$1,358,079.53	\$1,275,800.34	\$1,206,410.53	\$1,228,807.41	\$1,154,076.22	\$1,214,846.30	\$1,309,930.00	\$1,281,597.91	\$1,372,384.83	\$1,318,764.99	\$1,347,762.94	\$1,269,436.69	\$15,337,897.69	\$201,833,438.94
PRHDF ⁵	\$2,263,827.92	\$2,134,637.43	\$2,026,688.22	\$2,043,614.46	\$1,902,851.72	\$2,008,827.35	\$2,173,034.58	\$2,101,155.28	\$2,245,045.41	\$2,154,864.28	\$2,193,350.97	\$2,058,177.29	\$25,306,074.91	\$402,490,901.42
Tableable w/s/d	\$281.05	\$269.83	\$269.22	\$272.14	\$271.53	\$278.11	\$302.70	\$333.00	\$325.98	\$335.48	\$331.02	\$341.02		
Number of Machines ⁶	2,831	2,773	2,714	2,648	2,575	2,562	2,538	2,501	2,470	2,385	2,318	2,317		
GTR % Change ⁷	-4.60%	-6.42%	-5.89%	-4.19%	-7.21%	1.33%	30.19%	4.43%	5.18%	-4.28%	-1.82%	2.52%		

Rivers Pittsburgh

	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	FYTD	Grand Total
Wagers	\$287,264,488.10	\$253,575,833.56	\$265,069,622.10	\$250,824,613.33	\$249,833,386.83	\$265,743,028.44	\$243,548,730.50	\$265,532,337.36	\$293,210,462.82	\$268,272,689.68	\$254,738,382.14	\$242,510,545.50	\$3,140,124,120.36	\$43,701,444,973.98
Payouts	\$257,738,488.41	\$228,453,941.17	\$238,171,825.38	\$224,848,056.87	\$224,869,990.60	\$238,791,960.52	\$218,743,709.60	\$238,000,064.61	\$263,210,793.72	\$240,482,689.29	\$228,377,235.98	\$217,934,730.91	\$2,819,623,487.06	\$39,280,730,376.84
Promotional Plays (Internal) ¹	\$4,932,794.88	\$3,732,886.26	\$4,498,335.95	\$4,230,625.00	\$4,084,160.23	\$4,092,393.15	\$3,698,552.24	\$4,749,470.70	\$5,085,488.03	\$4,244,600.23	\$3,957,285.00	\$3,691,432.36	\$50,998,024.03	\$776,353,686.31
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,949.35
Gross Terminal Revenue	\$24,593,204.81	\$21,389,006.13	\$22,399,460.77	\$21,745,931.46	\$20,879,236.00	\$22,858,674.77	\$21,106,468.66	\$22,782,802.05	\$24,914,181.07	\$23,545,400.16	\$22,403,861.16	\$20,884,382.23	\$269,502,609.27	\$3,644,642,860.18
State Tax (34%)	\$8,361,689.65	\$7,272,262.10	\$7,615,816.65	\$7,393,616.71	\$7,098,940.26	\$7,771,949.42	\$7,176,199.37	\$7,746,152.70	\$8,470,821.58	\$8,005,436.05	\$7,617,312.80	\$7,100,689.95	\$91,630,887.24	\$1,239,178,572.99
LSA (2%) ³	\$491,864.08	\$427,780.15	\$447,989.20	\$434,918.64	\$417,584.75	\$457,173.49	\$422,129.38	\$455,656.02	\$498,283.62	\$470,907.98	\$448,077.23	\$417,687.63	\$5,390,052.17	\$11,622,977.84
EDTF (5.5%) ⁴	\$1,352,626.28	\$1,176,395.31	\$1,231,970.35	\$1,196,026.22	\$1,148,358.00	\$1,257,227.09	\$1,160,855.77	\$1,253,054.12	\$1,370,279.96	\$1,294,997.03	\$1,232,212.37	\$1,148,641.01	\$14,822,643.51	\$191,098,192.68
PRHDF ⁵	\$2,258,776.81	\$1,969,258.04	\$2,073,731.33	\$1,997,817.25	\$1,895,975.44	\$2,085,371.53	\$1,914,830.20	\$2,049,954.61	\$2,240,913.73	\$2,118,953.71	\$2,004,326.71	\$1,858,264.16	\$24,468,173.52	\$379,870,596.00
Tableable w/s/d	\$321.71	\$279.79	\$302.86	\$285.16	\$285.49	\$309.41	\$291.22	\$350.12	\$345.82	\$337.71	\$324.24	\$310.09		
Number of Machines ⁶	2,466	2,466	2,465	2,460	2,436	2,383	2,337	2,324	2,324	2,324	2,324	2,311		
GTR % Change ⁷	-2.90%	-4.65%	-0.89%	-4.98%	-1.08%	0.22%	7.52%	6.20%	0.66%	-1.20%	0.97%	-1.24%		

Rivers Philadelphia

	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	FYTD	Grand Total
Wagers	\$115,089,517.94	\$115,347,821.54	\$114,006,165.74	\$129,853,795.97	\$127,796,849.38	\$134,517,755.29	\$138,692,077.79	\$138,962,508.13	\$159,672,150.07	\$146,112,646.27	\$145,687,731.82	\$137,527,238.07	\$1,599,266,258.01	\$23,254,105,099.79
Payouts	\$104,216,274.82	\$104,031,266.77	\$103,393,791.86	\$117,794,279.69	\$116,380,355.90	\$121,510,673.41	\$125,964,985.05	\$122,001,140.03	\$144,372,586.14	\$131,992,742.96	\$131,824,962.42	\$124,112,147.37	\$1,447,595,206.42	\$20,884,042,059.01
Promotional Plays (Internal) ¹	\$1,090,488.29	\$1,099,542.75	\$1,105,721.17	\$1,769,130.98	\$1,536,291.81	\$1,850,189.43	\$1,654,507.45	\$1,635,856.17	\$2,159,503.17	\$2,047,621.54	\$1,996,366.80	\$1,693,520.37	\$19,638,739.93	\$327,079,355.72
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,472.50
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$383,464.38)
Gross Terminal Revenue	\$9,782,754.83	\$10,217,012.02	\$9,506,652.71	\$10,290,385.30	\$9,880,201.67	\$11,156,892.45	\$11,072,585.29	\$11,325,511.93	\$13,140,060.76	\$12,072,281.77	\$11,866,402.60	\$11,721,570.33	\$132,032,311.66	\$2,043,109,666.76
State Tax (34%)	\$3,326,136.65	\$3,473,784.10	\$3,232,261.93	\$3,498,730.96	\$3,359,268.54	\$3,793,343.41	\$3,764,679.00	\$3,850,674.07	\$4,467,620.65	\$4,104,575.81	\$4,034,576.86	\$3,985,333.91	\$44,890,985.89	\$694,484,075.56
LSA (2%) ³	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,398,367.28
EDTF (5.5%) ⁴	\$538,051.50	\$561,935.67	\$522,865.90	\$565,971.17	\$543,411.09	\$613,629.08	\$608,992.20	\$622,903.16	\$722,703.35	\$663,975.48	\$652,652.12	\$644,686.36	\$7,261,777.08	\$107,128,250.51
PRHDF ⁵	\$898,308.09	\$941,959.61	\$880,004.91	\$941,396.67	\$899,469.42	\$1,018,804.07	\$1,011,220.71	\$1,021,382.45	\$1,186,481.57	\$1,087,325.85	\$1,063,197.63	\$1,045,409.34	\$11,994,960.32	\$211,801,243.82
Tableable w/s/d	\$201.06	\$210.40	\$201.58	\$214.28	\$212.48	\$232.64	\$230.89	\$261.46	\$275.76	\$262.99	\$249.33	\$254.88		
Number of Machines ⁶	1,569	1,566	1,572	1,550	1,536	1,547	1,547	1,547	1,536	1,530	1,535	1,533		
GTR % Change ⁷	-24.93%	-12.28%	-6.63%	-1.48%	-4.76%	14.57%	55.70%	34.45%	21.47%	12.71%	12.64%	17.32%		

Valley Forge

	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	FYTD	Grand Total
Wagers	\$107,861,638.71	\$102,553,917.72	\$98,101,298.84	\$97,133,779.44	\$97,186,405.10	\$102,466,736.47	\$98,234,502.45	\$97,505,992.88	\$113,050,418.61	\$111,772,800.97	\$105,359,393.34	\$105,302,559.51	\$1,236,529,044.04	\$11,402,460,758.70
Payouts	\$97,904,540.68	\$92,618,183.82	\$89,061,674.80	\$87,867,254.61	\$88,515,180.66	\$92,963,521.66	\$88,952,431.74	\$88,515,237.15	\$102,058,497.94	\$101,992,217.33	\$95,114,868.93	\$95,462,503.85	\$1,121,026,113.17	\$10,311,375,406.93
Promotional Plays (Internal) ¹	\$1,214,492.31	\$1,094,739.61	\$979,405.03	\$952,384.76	\$945,880.72	\$954,216.59	\$963,828.34	\$934,561.99	\$1,089,223.34	\$1,091,661.65	\$1,009,856.87	\$924,085.45	\$12,154,336.66	\$176,397,650.09
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,865.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,149.05
Gross Terminal Revenue	\$8,742,605.72	\$8,840,994.29	\$8,060,219.01	\$8,314,140.07	\$7,725,343.72	\$8,548,998.22	\$8,318,242.37	\$8,055,793.74	\$9,902,697.33	\$8,688,921.99	\$9,234,667.54	\$8,915,970.21	\$103,348,594.21	\$914,765,850.73
State Tax (34%)	\$2,972,485.95	\$3,005,938.07	\$2,740,474.46	\$2,826,807.63	\$2,626,616.87	\$2,906,659.37	\$2,828,202.40	\$2,738,969.86	\$3,366,917.10	\$2,954,233.49	\$3,139,786.95	\$3,031,429.87	\$35,138,522.02	\$311,020,389.56
LSA (2%) ³	\$349,704.19	\$353,639.76	\$322,408.75	\$332,565.60	\$309,013.73	\$341,959.94	\$332,729.70	\$322,231.78	\$396,107.93	\$347,556.88	\$369,386.71	\$356,638.82	\$4,133,943.79	\$34,661,863.59
EDTF (5.5%) ⁴	\$480,843.32	\$486,254.71	\$443,312.04	\$457,277.70	\$424,893.91	\$470,194.89	\$457,503.32	\$443,068.64	\$544,648.35	\$477,890.73	\$507,906.73	\$490,378.36	\$5,684,172.69	\$48,873,546.15
PRHDF ⁵	\$803,259.03	\$811,731.44	\$744,566.37	\$761,189.94	\$703,899.16	\$								

Nemacolin

	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	FYTD	Grand Total
Wagers	\$21,880,968.23	\$18,922,604.09	\$19,637,791.46	\$18,566,900.49	\$15,600,544.58	\$15,300,641.22	\$16,045,604.60	\$17,312,752.94	\$17,752,250.24	\$17,706,648.59	\$18,486,499.93	\$18,969,515.60	\$216,182,721.97	\$2,954,921,015.44
Payouts	\$19,590,699.90	\$17,044,657.17	\$17,645,647.18	\$16,653,263.25	\$14,069,778.77	\$13,772,754.64	\$14,454,757.37	\$15,555,857.21	\$15,992,138.40	\$15,849,105.03	\$16,623,361.53	\$16,949,992.14	\$194,202,012.59	\$2,651,911,067.54
Promotional Plays (Internal) ¹	\$326,538.43	\$270,423.21	\$269,153.80	\$256,509.71	\$210,675.46	\$208,211.11	\$219,190.48	\$250,540.14	\$284,548.73	\$282,674.51	\$267,564.45	\$326,056.60	\$3,172,086.63	\$48,929,477.94
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,895.65
Gross Terminal Revenue	\$1,963,729.90	\$1,607,523.71	\$1,722,990.48	\$1,657,127.53	\$1,320,090.35	\$1,319,675.47	\$1,371,656.75	\$1,506,355.59	\$1,475,563.11	\$1,574,869.05	\$1,595,573.95	\$1,693,466.86	\$18,808,622.75	\$254,127,365.61
State Tax (34%)	\$667,668.18	\$546,558.06	\$585,816.78	\$563,423.38	\$448,830.74	\$448,689.65	\$466,363.29	\$512,160.91	\$501,691.45	\$535,455.49	\$542,495.15	\$575,778.73	\$6,394,931.81	\$86,403,304.80
LSA (4%) ³	\$78,549.17	\$64,300.94	\$68,919.60	\$66,285.09	\$52,803.61	\$52,787.02	\$54,866.27	\$60,254.19	\$59,022.55	\$62,994.74	\$63,822.95	\$67,738.67	\$752,344.80	\$9,459,701.39
EDTF (5.5%) ⁴	\$108,005.17	\$88,413.81	\$94,764.48	\$91,142.03	\$72,604.98	\$72,582.14	\$75,441.11	\$82,849.54	\$81,156.00	\$86,617.80	\$87,756.57	\$93,140.68	\$1,034,474.31	\$13,521,559.23
PRHDF ⁵	\$178,923.68	\$147,992.35	\$159,074.43	\$152,269.04	\$118,273.46	\$119,484.52	\$124,841.77	\$134,800.86	\$132,868.12	\$141,064.79	\$143,001.89	\$150,796.59	\$1,703,391.50	\$25,657,479.19
Taxable w/s/d	\$105.58	\$86.43	\$95.72	\$89.09	\$73.34	\$70.95	\$73.74	\$89.66	\$79.33	\$87.49	\$85.78	\$94.08		
Number of Machines ⁶	600	600	600	600	600	600	600	600	600	600	600	600		
GTR % Change ⁷	-13.30%	-25.72%	-15.21%	0.69%	-22.84%	-21.04%	-5.76%	-17.20%	-22.14%	-19.27%	-18.12%	7.86%		

Live! Casino Pittsburgh

	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	FYTD	Grand Total
Wagers	\$96,199,859.50	\$93,345,959.17	\$89,359,075.32	\$92,211,065.98	\$86,047,618.47	\$92,520,761.28	\$95,022,131.63	\$92,644,046.57	\$98,181,680.07	\$95,267,050.24	\$95,511,207.60	\$95,545,943.75	\$1,121,856,399.58	\$2,746,261,991.51
Payouts	\$86,386,610.53	\$83,723,823.26	\$79,937,638.85	\$82,629,833.79	\$77,052,950.35	\$83,075,782.18	\$85,143,074.71	\$83,220,584.84	\$87,777,581.49	\$85,547,688.00	\$85,715,511.09	\$85,394,379.61	\$1,005,605,458.70	\$2,465,757,782.65
Promotional Plays (Internal) ¹	\$1,435,286.93	\$1,491,085.40	\$1,308,932.32	\$1,353,063.02	\$1,170,408.36	\$1,340,587.50	\$1,567,173.78	\$1,358,041.06	\$1,465,175.62	\$1,454,771.94	\$1,565,454.63	\$1,538,628.35	\$17,048,608.91	\$45,445,721.74
Promotional Plays (External) ¹	\$1,936.55	\$1,971.37	\$1,712.84	\$2,393.89	\$46,503.49	\$85,574.59	\$0.00	\$0.00	\$31.86	\$4.31	\$0.00	\$0.00	\$140,128.90	\$379,220.36
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$8,377,962.04	\$8,131,050.51	\$8,112,504.15	\$8,228,169.17	\$7,824,259.76	\$8,104,391.60	\$8,311,883.14	\$8,065,420.67	\$8,938,922.96	\$8,264,590.30	\$8,230,241.88	\$8,612,935.79	\$99,202,331.97	\$235,058,487.12
State Tax (34%)	\$2,848,507.10	\$2,764,557.19	\$2,758,251.42	\$2,797,577.54	\$2,660,248.32	\$2,755,493.12	\$2,826,040.27	\$2,742,243.04	\$3,039,233.84	\$2,809,960.69	\$2,798,282.23	\$2,928,398.19	\$33,728,792.95	\$79,919,885.76
LSA (2%) ³	\$335,118.50	\$325,242.06	\$324,500.16	\$329,126.77	\$312,970.35	\$324,175.67	\$332,475.32	\$322,616.85	\$357,556.92	\$330,583.65	\$329,209.70	\$344,517.44	\$3,968,093.39	\$9,402,339.62
EDTF (5.5%) ⁴	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRHDF ⁵	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Act 42 EDTF (6%)	\$502,677.70	\$487,863.03	\$486,750.23	\$493,690.14	\$469,455.60	\$486,263.52	\$498,712.99	\$483,925.25	\$536,335.39	\$495,875.42	\$493,814.53	\$516,776.13	\$5,952,139.93	\$14,103,509.31
Act 42 LSA (5%)	\$418,898.11	\$406,552.55	\$405,625.21	\$411,408.45	\$391,213.00	\$405,219.59	\$415,594.13	\$403,271.03	\$446,946.19	\$413,229.51	\$411,512.08	\$430,646.82	\$4,960,116.67	\$11,752,924.62
Act 42 County Grants (5%)	\$418,898.11	\$406,552.55	\$405,625.21	\$411,408.45	\$391,213.00	\$405,219.59	\$415,594.13	\$403,271.03	\$446,946.19	\$413,229.51	\$411,512.08	\$430,646.82	\$4,960,116.67	\$11,752,924.62
Taxable w/s/d	\$360.34	\$349.72	\$360.56	\$353.90	\$348.36	\$348.58	\$357.65	\$384.07	\$384.47	\$367.41	\$353.99	\$382.80		
Number of Machines ⁶	750	750	750	750	748	750	749	750	750	749	750	750		
GTR % Change ⁷	-0.29%	0.44%	6.69%	3.95%	12.73%	3.59%	21.99%	4.60%	5.64%	-6.46%	0.91%	22.08%		

Live! Casino Philadelphia

	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	FYTD	Grand Total
Wagers	\$123,825,316.67	\$115,970,334.31	\$118,221,425.17	\$115,957,949.13	\$116,468,122.77	\$123,894,733.50	\$130,449,967.71	\$124,955,605.70	\$143,147,938.92	\$128,697,067.31	\$129,429,356.72	\$121,403,010.52	\$1,492,420,828.43	\$3,577,063,681.34
Payouts	\$111,094,520.08	\$103,979,238.18	\$105,667,003.96	\$103,696,240.84	\$104,249,927.53	\$111,315,902.63	\$116,743,414.82	\$112,138,285.20	\$127,816,596.70	\$115,486,258.57	\$115,604,212.05	\$108,342,873.07	\$1,336,134,473.63	\$3,204,279,435.64
Promotional Plays (Internal) ¹	\$2,250,187.14	\$2,058,019.22	\$1,851,652.70	\$1,676,807.46	\$1,904,150.26	\$2,118,667.35	\$2,385,918.20	\$1,979,622.21	\$2,267,644.57	\$2,146,438.75	\$2,287,656.98	\$2,141,762.60	\$25,068,527.44	\$61,218,447.72
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,041.48	\$354.43	\$6,297.24	\$746.78	\$27,054.03	\$13,035.97	\$6,062.19	\$133,592.16	\$287,600.83
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$10,480,609.45	\$9,933,076.91	\$10,702,768.51	\$10,584,900.83	\$10,314,044.98	\$10,460,163.52	\$11,320,634.69	\$10,837,698.29	\$13,063,697.65	\$11,064,369.99	\$11,537,487.69	\$10,918,374.85	\$131,217,827.36	\$311,565,797.98
State Tax (34%)	\$3,563,407.24	\$3,377,246.15	\$3,638,941.31	\$3,598,866.29	\$3,506,775.32	\$3,556,455.61	\$3,849,015.81	\$3,684,817.41	\$4,441,657.22	\$3,761,885.79	\$3,922,745.79	\$3,712,247.46	\$44,614,061.40	\$105,932,371.37
LSA (2%) ³	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDTF (5.5%) ⁴	\$576,433.53	\$546,319.24	\$588,652.27	\$582,169.56	\$567,272.47	\$575,308.99	\$622,634.94	\$596,073.40	\$718,503.35	\$608,540.34	\$634,561.81	\$600,510.62	\$7,216,980.52	\$17,136,118.78
PRHDF ⁵	\$961,784.27	\$914,019.42	\$989,740.89	\$969,062.85	\$939,475.82	\$955,272.06	\$1,029,642.18	\$976,807.44	\$1,178,222.94	\$997,812.11	\$1,035,365.81	\$975,274.19	\$11,922,479.98	\$29,061,950.42
Taxable w/s/d	\$159.90	\$154.64	\$172.18	\$165.10	\$166.41	\$164.48	\$178.66	\$189.97	\$208.62	\$182.58	\$184.60	\$181.69		
Number of Machines ⁶	2,114	2,072	2,068	2,062	2,061	2,051	2,044	2,037	2,020	2,020	2,016	2,002		
GTR % Change ⁷	-12.94%	-9.55%	11.24%	5.05%	10.28%	14.49%	76.28%	19.88%	13.27%	-7.66%	9.82%	3.83%		

Hollywood Casino York

	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	FYTD	Grand Total
Wagers	\$79,043,649.77	\$74,183,733.75	\$74,356,055.37	\$80,708,649.64	\$77,031,188.43	\$85,719,495.46	\$85,766,784.78	\$83,186,699.99	\$90,924,971.58	\$86,849,059.34	\$84,060,654.26	\$80,240,775.14	\$982,071,717.51	\$1,761,754,524.21
Payouts	\$71,284,215.81	\$66,961,762.65	\$66,982,848.89	\$73,088,880.18	\$69,606,250.19	\$77,497,609.84	\$77,593,011.13	\$75,337,234.14	\$82,589,109.48	\$78,479,295.23	\$75,756,086.00	\$72,508,917.78	\$887,685,221.32	\$1,592,605,403.13
Promotional Plays (Internal) ¹	\$1,227,765.35	\$885,266.62	\$890,506.58	\$1,143,568.74	\$1,069,740.24	\$1,318,535.58	\$1,245,157.10	\$1,095,409.80	\$1,199,124.01	\$1,296,355.49	\$1,567,361.90	\$1,296,104.04	\$14,234,895.45	\$30,373,336.30
Promotional Plays (External) ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$163,802.50)
Gross Terminal Revenue	\$6,531,668.61	\$6,336,704.48	\$6,482,699.90	\$6,476,200.72	\$6,355,198.00	\$6,903,350.04	\$6,928,616.55	\$6,754,056.05	\$7,136,738.09	\$7,073,408.62	\$6,737,206.36	\$6,435,753.32	\$80,151,600.74	\$138,775,784.78
State Tax (34%)	\$2,220,767.35	\$2,154,479.52	\$2,201,908.24	\$2,201,908.24	\$2,160,767.30	\$2,347,139.05	\$2,355,729.64	\$2,296,379.07	\$2,426,490.96	\$2,404,958.95	\$2,290,650.18	\$2,188,156.10	\$27,251,544.36	\$47,128,073.98
LSA (2%) ³	\$261,266.74	\$253,468.17	\$259,308.00	\$259,048.02	\$254,207.92	\$276,133.98	\$277,144.67	\$270,162.27	\$285,469.56	\$282,936.34	\$269			

PRHDF ⁵	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Act 42 EDTF (6%)	\$391,900.13	\$380,202.25	\$388,962.00	\$388,572.07	\$381,311.89	\$414,201.01	\$415,716.96	\$405,243.38	\$428,204.26	\$424,404.52	\$404,232.40	\$386,145.19	\$4,809,096.06	\$8,316,718.97	
Act 42 LSA (5%)	\$326,583.44	\$316,835.23	\$324,134.99	\$323,810.01	\$317,759.91	\$345,167.49	\$346,430.82	\$337,702.79	\$356,836.91	\$353,670.43	\$336,860.35	\$321,787.68	\$4,007,580.05	\$6,930,599.23	
Act 42 County Grants (5%)	\$326,583.44	\$316,835.23	\$324,134.99	\$323,810.01	\$317,759.91	\$345,167.49	\$346,430.82	\$337,702.79	\$356,836.91	\$353,670.43	\$336,860.35	\$321,787.68	\$4,007,580.05	\$6,930,599.23	
Taxable w/s/d	\$422.18	\$392.33	\$401.73	\$377.90	\$384.77	\$394.83	\$392.11	\$423.19	\$403.89	\$413.65	\$374.72	\$361.83			
Number of Machines ⁶	498	521	538	552	550	563	570	570	570	570	570	593			
GTR % Change ⁷		47.42%	21.83%	15.34%	29.29%	33.38%	39.34%	17.89%	20.39%	18.68%	20.57%	25.66%			

Hollywood Casino Morgantown

	July 2022	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	FYTD	Grand Total
Wagers	\$58,780,215.03	\$55,670,447.20	\$58,834,877.42	\$58,895,736.25	\$53,987,849.56	\$59,940,697.50	\$60,948,604.16	\$60,554,785.35	\$66,641,400.81	\$61,771,340.70	\$60,081,804.03	\$59,934,609.64	\$716,042,367.65	\$1,056,287,337.39
Payouts	\$53,123,729.87	\$50,421,884.30	\$53,232,952.67	\$53,062,010.53	\$48,730,922.91	\$53,929,303.17	\$54,928,367.86	\$54,711,577.73	\$60,191,346.53	\$55,836,615.25	\$54,189,085.31	\$54,180,188.56	\$646,537,984.69	\$952,893,303.64
Promotional Plays (Internal) ¹	\$1,509,213.28	\$1,151,349.43	\$1,457,289.18	\$1,505,901.09	\$1,044,507.84	\$1,186,041.42	\$1,132,611.18	\$1,037,510.34	\$1,093,392.69	\$1,084,909.93	\$1,173,968.33	\$1,114,817.15	\$14,491,511.86	\$22,383,276.49
Promotional Plays (External) ¹	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.02	\$0.00	\$0.04	\$0.06
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue	\$4,147,271.88	\$4,097,213.47	\$4,144,635.57	\$4,327,824.63	\$4,212,418.81	\$4,825,352.91	\$4,887,625.12	\$4,805,697.28	\$5,356,661.59	\$4,849,815.52	\$4,718,750.39	\$4,639,603.93	\$55,012,871.10	\$81,010,757.26
State Tax (34%)	\$1,410,072.43	\$1,393,052.58	\$1,409,176.07	\$1,471,460.36	\$1,432,222.41	\$1,640,619.98	\$1,661,792.54	\$1,633,937.09	\$1,821,264.94	\$1,648,937.27	\$1,604,375.15	\$1,577,465.34	\$18,704,376.16	\$27,543,657.52
LSA (2%) ³	\$165,890.89	\$163,888.54	\$165,785.41	\$173,112.98	\$168,496.73	\$193,014.10	\$195,504.98	\$192,227.88	\$214,266.47	\$193,992.63	\$188,750.01	\$185,584.16	\$2,200,514.78	\$3,240,430.21
EDTF (5.5%) ⁴	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRHDF ⁵	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Act 42 EDTF (6%)	\$248,836.29	\$245,832.83	\$248,678.15	\$259,669.47	\$252,745.16	\$289,521.16	\$293,257.51	\$288,341.85	\$321,399.67	\$290,988.93	\$283,125.02	\$278,376.23	\$3,300,772.27	\$4,860,645.46
Act 42 LSA (5%)	\$207,363.60	\$204,860.68	\$207,231.80	\$216,391.25	\$210,620.92	\$241,267.65	\$244,381.28	\$240,284.91	\$267,833.09	\$242,490.79	\$235,937.53	\$231,980.21	\$2,750,643.71	\$4,050,538.12
Act 42 County Grants (5%)	\$207,363.60	\$204,860.68	\$207,231.80	\$216,391.25	\$210,620.92	\$241,267.65	\$244,381.28	\$240,284.91	\$267,833.09	\$242,490.79	\$235,937.53	\$231,980.21	\$2,750,643.71	\$4,050,538.12
Taxable w/s/d	\$178.38	\$176.80	\$184.21	\$186.14	\$188.44	\$211.49	\$214.22	\$233.20	\$234.78	\$219.65	\$208.18	\$218.65		
Number of Machines ⁶	750	747	750	750	744	736	736	736	736	736	731	706		
GTR % Change ⁷						96.44%	30.08%	18.33%	24.76%	16.68%	28.92%	28.42%		

Parx Shippensburg

	July 2022	August 2022	September 2022	November 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	FYTD	Grand Total
Wagers							\$4,692,259.60	\$32,207,399.13	\$32,341,331.82	\$28,926,370.22	\$29,181,979.46	\$27,675,968.01	\$155,025,308.24	\$155,025,308.24
Payouts							\$4,133,632.82	\$28,590,775.94	\$28,779,686.85	\$25,617,807.95	\$25,919,734.35	\$24,661,495.43	\$137,703,133.34	\$137,703,133.34
Promotional Plays (Internal) ¹							\$116,866.28	\$574,313.32	\$658,169.32	\$649,062.03	\$655,701.07	\$687,101.90	\$3,341,213.92	\$3,341,213.92
Promotional Plays (External) ¹							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adjustments ²							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gross Terminal Revenue							\$441,760.50	\$3,042,309.87	\$2,903,475.65	\$2,659,500.24	\$2,606,544.04	\$2,327,370.68	\$13,980,960.98	\$13,980,960.98
State Tax (34%)							\$150,198.57	\$1,034,385.35	\$987,181.76	\$904,230.05	\$886,225.00	\$791,306.05	\$4,753,526.78	\$4,753,526.78
LSA (2%) ³							\$17,670.42	\$121,692.42	\$116,139.03	\$106,380.01	\$104,261.76	\$93,094.82	\$559,238.46	\$559,238.46
EDTF (5.5%) ⁴							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRHDF ⁵							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Act 42 EDTF (6%)							\$26,505.62	\$182,538.61	\$174,208.54	\$159,569.98	\$156,392.65	\$139,642.23	\$838,857.63	\$838,857.63
Act 42 LSA (5%)							\$22,088.03	\$152,115.49	\$145,173.79	\$132,975.00	\$130,327.20	\$116,368.54	\$699,048.05	\$699,048.05
Act 42 County Grants (5%)							\$22,088.03	\$152,115.49	\$145,173.79	\$132,975.00	\$130,327.20	\$116,368.54	\$699,048.05	\$699,048.05
Taxable w/s/d							\$97.97	\$216.87	\$186.95	\$176.95	\$167.83	\$154.85		
Number of Machines ⁶							501	501	501	501	501	501		
GTR % Change ⁷														

Total

Wagers	\$2,792,584,568.75	\$2,600,327,642.97	\$2,577,853,350.09	\$2,588,194,005.43	\$2,455,389,556.47	\$2,594,745,293.03	\$2,621,979,808.44	\$2,584,432,611.14	\$2,871,085,934.17	\$2,738,867,658.94	\$2,701,814,892.89	\$2,605,079,486.27	\$31,732,354,808.59	\$452,744,532,846.78
Payouts	\$2,521,846,014.93	\$2,346,952,457.51	\$2,326,285,052.31	\$2,335,150,166.23	\$2,220,181,830.86	\$2,344,111,283.35	\$2,368,384,125.23	\$2,332,434,042.88	\$2,591,892,089.04	\$2,473,994,154.29	\$2,437,847,029.78	\$2,352,288,914.48	\$28,651,367,160.89	\$409,180,527,325.09
Promotional Plays (Internal) ¹	\$56,836,481.86	\$52,097,558.24	\$53,043,012.38	\$53,994,794.70	\$49,645,331.37	\$52,606,464.93	\$51,355,176.86	\$49,176,355.11	\$53,785,757.30	\$51,860,678.99	\$53,105,595.29	\$51,241,000.84	\$628,748,207.87	\$7,978,781,231.73
Promotional Plays (External) ¹	\$111,834.99	\$95,230.40	\$100,576.32	\$102,408.91	\$207,715.29	\$256,289.24	\$93,102.72	\$74,653.98	\$89,741.20	\$119,925.42	\$112,884.15	\$62,745.04	\$1,427,107.66	\$616,392,378.39
Adjustments ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300,983.72
Gross Terminal Revenue	\$213,902,071.96	\$201,277,627.22	\$198,525,285.40	\$199,049,044.50	\$185,562,394.24	\$198,027,544.75	\$202,240,506.35	\$202,822,213.15	\$225,408,087.83	\$213,012,825.66	\$210,862,267.82	\$201,549,570.95	\$2,452,239,439.83	\$35,590,231,480.53
State Tax (34%)	\$72,726,704.58	\$68,434,393.30	\$67,498,597.16	\$67,676,675.21	\$63,091,214.15	\$67,329,365.21	\$68,761,772.28	\$68,959,552.51	\$76,638,750.01	\$72,424,360.76	\$71,693,171.07	\$68,526,854.19	\$833,761,410.43	\$12,100,442,221.02
LSA ³	\$4,468,038.86	\$4,202,820.51	\$4,136,778.26	\$4,143,544.45	\$3,856,109.15	\$4,122,245.21	\$4,202,141.45	\$4,257,772.76	\$4,698,367.92	\$4,459,745.58	\$4,411,627.33	\$4,230,694.62	\$51,189,886.10	\$1,129,305,217.78
EDTF (5.5%) ⁴	\$10,716,484.39	\$10,049,196.22	\$9,888,199.59	\$9,900,926.81	\$9,194,378.46	\$9,800,694.75	\$9,991,884.14	\$9,908,509.98	\$11,058,975.91	\$10,459,103.04	\$10,371,323.84	\$9,874,364.88	\$121,214,042.01	\$1,829,598,949.95
PRHDF ⁵	\$17,917,513.68	\$16,848,327.19	\$16,649,103.46	\$16,527,898.61	\$15,235,470.44	\$16,267,508.26	\$16,577,631.38	\$16,255,895.31	\$18,134,323.62	\$17,155,693.94	\$16,933,992.02	\$16,034,202.76	\$200,537,560.67	\$3,737,636,040.28
Act 42 EDTF (6%)	\$1,143,414.12	\$1,113,898.11	\$1,124,390.38	\$1,141,931.68	\$1,103,512.65	\$1,189,985.69	\$1,234,193.08	\$1,360,049.09	\$1,460,147.86	\$1,370,838.85	\$1,337,564.60	\$1,320,939.78	\$14,900,865.89	\$28,119,731.37
Act 42 LSA (5%)	\$952,845.15	\$928,248.46	\$936,992.00	\$951,609.71	\$919,593.83	\$991,654.73	\$1,028,494.26	\$1,133,374.22	\$1,216,789.98	\$1,142,365.73	\$1,114,637.16	\$1,100,783.25	\$12,417,388.48	\$23,433,110.02
Act 42 County Grants (5%)	\$952,845.15	\$928,248.46	\$936,992.00	\$951,609.71	\$919,593.83	\$991,654.73	\$1,028,494.26	\$1,133,374.22	\$1,216,789.98	\$1,142,365.73	\$1,114,637.16	\$1,100,783.25	\$12,417,388.48	\$23,433,110.02
Taxable w/s/d	\$265.44	\$251.27	\$255.35	\$248.44	\$239.75	\$248.12	\$250.42	\$274.63	\$274.51	\$268.51	\$256.99	\$257.02		
Number of Machines ⁶	25,684	25,592	25,564	25,497	25,477	25,391	25,799	25,708	25,643	25,555	25,495	25,348		
GTR % Change ⁷	-4.03%	-4.07%	-0.18%	-2.11%	0.04%	1.29%	20.07%	4.18%	4.98%	-2.24%	2.53%	4.43%		

FOOTNOTES

1 Promotional plays are determined to be internal or external based on the way that they are handled by the slot machine meters and the Department of Revenue's central computer system (CCS). Internal promotional plays are recorded as wagers when they are played. Since the statutory definition of gross terminal revenue (GTR) excludes promotional play, the internal plays must be subtracted from "Wagers Received" before the GTR is calculated and the appropriate tax rate is applied.

External promotional plays are recorded as both a wager and a payout when they are played. Therefore, external plays must be subtracted from both "Wagers Received" and "Amount Won" before the GTR is calculated and the appropriate tax rate is applied. This results a net change of zero to GTR and the appearance that the external promotional plays have no impact on GTR. In reality all promotional play, whether internal or external, is deducted from GTR.

Since the inclusion of external promotional plays in the "Amount Won" essentially overstates the amount won when compared to other venues with internal promotional play only, the external promotional play must be deducted from the "Amount Won" prior to the calculation of any payout percentage.

2 Made by Department of Revenue based on an analysis of daily reports from the central control computer system.

3 Local Share Assessment

4 Pennsylvania Gaming Economic Development and Tourism Fund

5 Pennsylvania Race Horse Development Fund. Note: Beginning January 1, 2010, 34% of the money deposited into the Pennsylvania Race Horse Development Fund is transferred to the General Fund. Beginning July 1, 2010, the amount of this transfer is reduced to 17%. The General Fund transfer of 17% will continue until its expiration on June 30, 2013.

6 This is an average count that can vary from day to day. In addition, the count may be affected by floor moves and expansions to the extent that it includes machines that are connected to the CCS but are not authorized for play, or machines that were only authorized for play during a portion of the gaming day. Continuous monitoring by the CCS prevents any licensed facility from operating more than their authorized number of slot machines at any given time.

7 As compared to the same month in the prior year.