

# Pennsylvania Gaming Control Board

# MONTHLY SLOT MACHINE GAMING REVENUES

#### Mohegan Pennsylvania

	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FYTD	Grand Total
Wagers	\$180,074,217.03	\$187,058,389.70											\$367,132,606.73	\$43,133,965,719.60
Payouts	\$161,735,901.26	\$167,605,509.93											\$329,341,411.19	\$38,870,959,897.17
Promotional Plays (Internal) 1	\$3,478,189.40	\$3,816,904.70											\$7,295,094.10	\$728,887,561.74
Promotional Plays (External) 1	\$0.00	\$0.00											\$0.00	\$0.00
Adjustments 2	\$0.00	\$0.00											\$0.00	\$504,650.55
Gross Terminal Revenue	\$14,860,126.37	\$15,635,975.07											\$30,496,101.44	\$3,534,655,981.66
State Tax (34%)	\$5,052,442.96	\$5,316,231.52											\$10,368,674.48	\$1,201,775,411.68
LSA (2%) 3	\$297,202.55	\$312,719.52											\$609,922.07	\$113,279,235.00
EDTF (5.5%) 4	\$817,306.92	\$859,978.63											\$1,677,285.55	\$183,881,480.23
PRHDF 5	\$1,295,018.88	\$1,378,460.57											\$2,673,479.45	\$376,280,069.82
Taxable w/s/d	\$302.24	\$318.02												
Number of Machines 6	1,586	1,586												
GTR % Change 7	-7.46%	6.26%												

# Parx Casino

	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FYTD	Grand Total
Wagers	\$404,975,365.20	\$410,578,492.45											\$815,553,857.65	\$87,833,415,660.91
Payouts	\$365,765,609.06	\$369,972,703.84											\$735,738,312.90	\$79,721,777,302.86
Promotional Plays (Internal) 1	\$8,351,468.64	\$8,017,075.96											\$16,368,544.60	\$1,530,235,286.97
Promotional Plays (External) 1	\$23,551.73	\$4,054.39											\$27,606.12	\$891,909.96
Adjustments 2	\$0.00	\$0.00											\$0.00	\$462,550.78
Gross Terminal Revenue	\$30,858,287.50	\$32,588,712.65											\$63,447,000.15	\$6,581,865,621.86
State Tax (34%)	\$10,491,817.76	\$11,080,162.30											\$21,571,980.06	\$2,237,834,311.88
LSA (2%) 3	\$617,165.77	\$651,774.27											\$1,268,940.04	\$203,431,148.95
EDTF (5.5%) 4	\$1,697,205.82	\$1,792,379.20											\$3,489,585.02	\$344,529,692.53
PRHDF 5	\$2,697,946.58	\$2,872,057.32											\$5,570,003.90	\$695,207,946.43
Taxable w/s/d	\$333.25	\$351.94												
Number of Machines 6	2,987	2,987												
GTR % Change 7	-7.37%	1.62%												

# Harrah's Philadelphia

	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FYTD	Grand Total
Wagers	\$102,652,525.27	\$103,244,231.33											\$205,896,756.60	\$46,523,694,454.91
Payouts	\$92,262,401.06	\$92,604,775.05											\$184,867,176.11	\$41,901,439,780.14
Promotional Plays (Internal) 1	\$1,785,137.50	\$1,662,649.00											\$3,447,786.50	\$821,540,027.84
Promotional Plays (External) 1	\$0.00	\$0.00											\$0.00	\$46,092.95
Adjustments 2	\$0.00	\$0.00											\$0.00	\$2,347,643.11
Gross Terminal Revenue	\$8,604,986.71	\$8,976,807.28											\$17,581,793.99	\$3,803,062,290.04
State Tax (34%)	\$2,925,695.44	\$3,052,114.46											\$5,977,809.90	\$1,293,041,178.83
LSA (2%) 3	\$172,099.73	\$179,536.15											\$351,635.88	\$128,100,863.79
EDTF (5.5%) 4	\$473,274.27	\$493,724.40											\$966,998.67	\$196,348,550.09
PRHDF 5	\$750,609.63	\$790,488.59											\$1,541,098.22	\$413,847,905.58
Taxable w/s/d	\$179.66	\$187.43												
Number of Machines 6	1,545	1,545												
GTR % Change 7	-10.48%	-4.57%												

# Presque Isle

	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FYTD	Grand Total
Wagers	\$91,782,552.39	\$92,513,773.13											\$184,296,325.52	\$26,597,095,121.06
Payouts	\$82,057,479.40	\$82,806,438.85											\$164,863,918.25	\$23,954,102,458.70
Promotional Plays (Internal) 1	\$1,573,961.69	\$1,626,629.56											\$3,200,591.25	\$452,375,224.00

Promotional Plays (External) 1	\$0.00	\$0.00						\$0.00	\$0.00
Adjustments 2	\$0.00	\$0.00						\$0.00	\$324,383.02
Gross Terminal Revenue	\$8,151,111.30	\$8,080,704.72						\$16,231,816.02	\$2,190,941,821.38
State Tax (34%)	\$2,771,377.87	\$2,747,439.64						\$5,518,817.51	\$744,920,220.14
LSA (2%) 3	\$163,022.25	\$161,614.09						\$324,636.34	\$72,298,989.07
EDTF (5.5%) 4	\$448,311.10	\$444,438.77						\$892,749.87	\$113,477,683.97
PRHDF 5	\$711,146.91	\$711,118.17						\$1,422,265.08	\$236,521,478.66
Taxable w/s/d	\$172.42	\$170.93							
Number of Machines 6	1,525	1,525							
GTR % Change 7	-4.55%	3.30%							

# Hollywood Casino at the Meadows

	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FYTD	Grand Total
Wagers	\$179,256,663.65	\$186,303,911.34											\$365,560,574.99	\$46,710,173,166.31
Payouts	\$162,118,386.20	\$168,571,525.21											\$330,689,911.41	\$42,779,500,582.06
Promotional Plays (Internal) 1	\$3,477,613.22	\$3,516,120.52											\$6,993,733.74	\$317,835,788.63
Promotional Plays (External) 1	\$5,219.80	\$14,191.76											\$19,411.56	\$612,635,958.31
Adjustments 2	\$0.00	\$0.00											\$0.00	\$231,837.18
Gross Terminal Revenue	\$13,660,664.23	\$14,216,265.61											\$27,876,929.84	\$3,613,068,632.80
State Tax (34%)	\$4,644,625.84	\$4,833,530.28											\$9,478,156.12	\$1,228,443,335.42
LSA (2%) 3	\$273,213.30	\$284,325.30											\$557,538.60	\$117,246,946.70
EDTF (5.5%) 4	\$751,336.51	\$781,894.65											\$1,533,231.16	\$187,629,567.73
PRHDF 5	\$1,192,683.35	\$1,255,298.97											\$2,447,982.32	\$386,470,129.80
Taxable w/s/d	\$224.61	\$233.74												
Number of Machines 6	1,961	1,962												
GTR % Change 7	-6.38%	3.63%												

# Mount Airy

	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FYTD	Grand Total
Wagers	\$164,869,168.08	\$163,661,147.56											\$328,530,315.64	\$31,794,456,619.17
Payouts	\$148,517,123.06	\$147,591,532.55											\$296,108,655.61	\$28,786,980,345.06
Promotional Plays (Internal) 1	\$2,149,141.94	\$2,128,432.87											\$4,277,574.81	\$546,855,785.79
Promotional Plays (External) 1	\$0.00	\$19,848.25											\$19,848.25	\$830,876.74
Adjustments 2	\$0.00	\$0.00											\$0.00	\$110,341.79
Gross Terminal Revenue	\$14,202,903.08	\$13,941,182.14											\$28,144,085.22	\$2,460,730,717.97
State Tax (34%)	\$4,828,987.04	\$4,740,001.92											\$9,568,988.96	\$836,648,483.15
LSA (2%) 3	\$284,058.06	\$278,823.69											\$562,881.75	\$76,032,128.03
EDTF (5.5%) 4	\$781,159.66	\$766,765.00											\$1,547,924.66	\$128,698,807.79
PRHDF 5	\$1,238,374.78	\$1,225,796.91											\$2,464,171.69	\$258,829,218.38
Taxable w/s/d	\$285.81	\$280.55												
Number of Machines 6	1,603	1,603												
GTR % Change 7	-6.82%	0.30%												

# Hollywood Casino at Penn National

	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FYTD	Grand Total
Wagers	\$142,009,015.94	\$144,985,130.54											\$286,994,146.48	\$37,609,366,911.02
Payouts	\$128,005,748.25	\$130,678,837.11											\$258,684,585.36	\$33,782,223,226.60
Promotional Plays (Internal) 1	\$2,362,507.62	\$2,395,586.55											\$4,758,094.17	\$495,722,383.39
Promotional Plays (External) 1	\$6,879.26	\$6,398.41											\$13,277.67	\$344,090.80
Adjustments 2	\$0.00	\$0.00											\$0.00	\$150,373.42
Gross Terminal Revenue	\$11,640,760.07	\$11,910,706.88											\$23,551,466.95	\$3,331,571,674.44
State Tax (34%)	\$3,957,858.44	\$4,049,640.37											\$8,007,498.81	\$1,132,734,370.52
LSA (2%) 3	\$232,815.23	\$238,214.17											\$471,029.40	\$106,499,687.03
EDTF (5.5%) 4	\$640,241.82	\$655,088.89											\$1,295,330.71	\$173,443,382.16
PRHDF 5	\$1,017,325.78	\$1,049,745.35											\$2,067,071.13	\$354,156,242.15
Taxable w/s/d	\$221.66	\$225.88												
Number of Machines 6	1,694	1,701												
GTR % Change 7	-3.76%	3.46%												

# Wind Creek

	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FYTD	Grand Total
Wagers	\$457,317,624.94	\$453,072,255.96											\$910,389,880.90	\$66,046,162,867.76
Payouts	\$417,422,016.47	\$413,808,784.42											\$831,230,800.89	\$59,719,102,243.88
Promotional Plays (Internal) 1	\$15,977,521.66	\$14,084,466.15											\$30,061,987.81	\$2,138,462,748.99
Promotional Plays (External) 1	\$35,077.57	\$35,664.36											\$70,741.93	\$1,633,565.60
Adjustments 2	\$0.00	\$0.00											\$0.00	(\$1,032,480.44)
Gross Terminal Revenue	\$23,918,086.81	\$25,179,005.39											\$49,097,092.20	\$4,188,907,351.59
State Tax (34%)	\$8,132,149.50	\$8,560,861.84											\$16,693,011.34	\$1,423,772,234.53
LSA (2%) 3	\$478,361.74	\$503,580.11											\$981,941.85	\$125,532,185.83
EDTF (5.5%) 4	\$1,315,494.79	\$1,384,845.32											\$2,700,340.11	\$220,096,868.47
PRHDF 5	\$2,084,901.40	\$2,213,348.90											\$4,298,250.30	\$431,543,939.69
Taxable w/s/d	\$332.85	\$350.40												
Number of Machines 6	2,318	2,318												
GTR % Change 7	-5.35%	2.98%												

# Rivers Pittsburgh

	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FYTD	Grand Total
Wagers	\$268,064,559.25	\$268,404,564.50											\$536,469,123.75	\$47,338,122,960.45
Payouts	\$240,796,804.97	\$240,795,638.88											\$481,592,443.85	\$42,543,710,043.37
Promotional Plays (Internal) 1	\$5,588,254.32	\$5,524,980.37											\$11,113,234.69	\$840,768,261.46
Promotional Plays (External) 1	\$0.00	\$0.00											\$0.00	\$0.00
Adjustments 2	\$0.00	\$0.00											\$0.00	\$281,949.35
Gross Terminal Revenue	\$21,679,499.96	\$22,083,945.25											\$43,763,445.21	\$3,953,926,604.97
State Tax (34%)	\$7,371,029.97	\$7,508,541.38											\$14,879,571.35	\$1,344,335,046.21
LSA (2%) 3	\$433,589.99	\$441,678.92											\$875,268.91	\$117,808,652.79
EDTF (5.5%) 4	\$1,192,372.48	\$1,214,617.02											\$2,406,989.50	\$208,108,798.61
PRHDF 5	\$1,882,270.64	\$1,939,394.78											\$3,821,665.42	\$406,974,270.96
Taxable w/s/d	\$333.20	\$359.61												
Number of Machines 6	2,096	1,981												
GTR % Change 7	-8.67%	1.25%												

# Rivers Philadelphia

	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FYTD	Grand Total
Wagers	\$131,356,715.77	\$133,831,592.12											\$265,188,307.89	\$25,158,173,981.94
Payouts	\$117,570,668.20	\$120,227,323.47											\$237,797,991.67	\$22,601,495,613.23
Promotional Plays (Internal) 1	\$2,832,829.57	\$2,611,954.75											\$5,444,784.32	\$357,929,690.83
Promotional Plays (External) 1	\$0.00	\$0.00											\$0.00	\$312,472.50
Adjustments 2	\$0.00	\$0.00											\$0.00	(\$383,464.38)
Gross Terminal Revenue	\$10,953,218.00	\$10,992,313.90											\$21,945,531.90	\$2,198,874,659.58
State Tax (34%)	\$3,724,094.13	\$3,737,386.74											\$7,461,480.87	\$747,444,173.15
LSA (2%) 3	\$0.00	\$0.00											\$0.00	\$47,398,367.28
EDTF (5.5%) 4	\$602,426.99	\$604,577.25											\$1,207,004.24	\$115,695,325.12
PRHDF 5	\$953,788.38	\$961,557.84											\$1,915,346.22	\$225,452,896.99
Taxable w/s/d	\$232.30	\$233.13												
Number of Machines 6	1,521	1,521												
GTR % Change 7	-9.72%	-2.96%												

# Valley Forge

	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FYTD	Grand Total
Wagers	\$101,024,708.40	\$103,264,389.33											\$204,289,097.73	\$12,856,285,652.45
Payouts	\$91,466,475.26	\$93,688,432.86											\$185,154,908.12	\$11,630,718,247.31
Promotional Plays (Internal) 1	\$924,757.19	\$945,319.14											\$1,870,076.33	\$189,725,731.14
Promotional Plays (External) 1	\$0.00	\$0.00											\$0.00	\$3,865.00
Adjustments 2	\$0.00	\$0.00											\$0.00	\$78,149.05
Gross Terminal Revenue	\$8,633,475.95	\$8,630,637.33											\$17,264,113.28	\$1,035,919,823.05
State Tax (34%)	\$2,935,381.84	\$2,934,416.68											\$5,869,798.52	\$352,212,740.27
LSA (4%) 3	\$345,339.04	\$345,225.52											\$690,564.56	\$39,508,022.48
EDTF (5.5%) 4	\$474,841.20	\$474,685.07											\$949,526.27	\$55,537,014.72
PRHDF 5	\$750,427.56	\$756,599.35											\$1,507,026.91	\$102,769,268.67
Taxable w/s/d	\$327.65	\$327.54												

Number of Machines 6	850	850						
GTR % Change 7	-1.75%	2.05%						

# Nemacolin

	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FYTD	Grand Total
Wagers	\$27,565,613.82	\$29,037,567.05											\$56,603,180.87	\$3,276,592,785.53
Payouts	\$24,695,027.24	\$25,973,995.22											\$50,669,022.46	\$2,940,459,930.60
Promotional Plays (Internal) 1	\$684,237.05	\$656,339.15											\$1,340,576.20	\$55,676,820.92
Promotional Plays (External) 1	\$0.00	\$0.00											\$0.00	\$0.00
Adjustments 2	\$0.00	\$0.00											\$0.00	\$46,895.65
Gross Terminal Revenue	\$2,186,349.53	\$2,407,232.68											\$4,593,582.21	\$280,502,929.66
State Tax (34%)	\$743,358.87	\$818,459.10											\$1,561,817.97	\$95,370,996.63
LSA (4%) 3	\$87,453.96	\$96,289.32											\$183,743.28	\$10,514,723.90
EDTF (5.5%) 4	\$120,249.24	\$132,397.80											\$252,647.04	\$14,972,215.27
PRHDF 5	\$190,736.77	\$213,295.21											\$404,031.98	\$27,974,984.36
Taxable w/s/d	\$141.05	\$155.31												
Number of Machines 6	500	500												
GTR % Change 7	17.05%	28.85%												

# Live! Casino Pittsburgh

	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FYTD	Grand Total
Wagers	\$91,487,495.81	\$99,841,555.31											\$191,329,051.12	\$4,085,396,914.38
Payouts	\$82,249,167.68	\$89,638,693.57											\$171,887,861.25	\$3,668,184,212.30
Promotional Plays (Internal) 1	\$1,140,468.76	\$1,372,547.16											\$2,513,015.92	\$65,417,083.03
Promotional Plays (External) 1	\$0.00	\$0.00											\$0.00	\$475,534.00
Adjustments 2	\$0.00	\$0.00											\$0.00	\$0.00
Gross Terminal Revenue	\$8,097,859.37	\$8,830,314.58											\$16,928,173.95	\$351,795,619.05
State Tax (34%)	\$2,753,272.18	\$3,002,306.98											\$5,755,579.16	\$119,610,510.61
LSA (2%) 3	\$323,914.35	\$353,212.57											\$677,126.92	\$14,071,824.80
EDTF (5.5%) 4	\$0.00	\$0.00											\$0.00	\$0.00
PRHDF 5	\$0.00	\$0.00											\$0.00	\$0.00
Act 42 EDTF (6%)	\$485,871.55	\$529,818.88											\$1,015,690.43	\$21,107,737.11
Act 42 LSA (5%)	\$404,893.00	\$441,515.73											\$846,408.73	\$17,589,781.26
Act 42 County Grants (5%)	\$404,893.00	\$441,515.73											\$846,408.73	\$17,589,781.26
Taxable w/s/d	\$348.47	\$380.00												
Number of Machines 6	749	749												
GTR % Change 7	-5.12%	11.35%												

# Live! Casino Philadelphia

	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FYTD	Grand Total
Wagers	\$136,075,158.70	\$141,187,369.54											\$277,262,528.24	\$5,477,771,168.28
Payouts	\$122,489,459.02	\$126,869,964.64											\$249,359,423.66	\$4,906,862,134.50
Promotional Plays (Internal) 1	\$1,704,735.40	\$1,934,246.60											\$3,638,982.00	\$90,152,533.07
Promotional Plays (External) 1	\$380.02	\$326.61											\$706.63	\$498,121.15
Adjustments 2	\$0.00	\$0.00											\$0.00	\$0.00
Gross Terminal Revenue	\$11,880,964.28	\$12,383,158.30											\$24,264,122.58	\$480,756,500.71
State Tax (34%)	\$4,039,527.84	\$4,210,273.82											\$8,249,801.66	\$163,457,210.27
LSA (2%) 3	\$0.00	\$0.00											\$0.00	\$0.00
EDTF (5.5%) 4	\$653,453.02	\$681,073.72											\$1,334,526.74	\$26,441,607.52
PRHDF 5	\$1,034,437.84	\$1,086,489.04											\$2,120,926.88	\$43,892,922.90
Taxable w/s/d	\$195.71	\$204.85												
Number of Machines 6	1,957	1,950												
GTR % Change 7	9.21%	16.75%												

# Hollywood Casino York

	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FYTD	Grand Total
Wagers	\$84,573,193.81	\$84,835,621.85											\$169,408,815.66	\$2,913,926,253.47
Payouts	\$76,293,025.11	\$76,572,844.57											\$152,865,869.68	\$2,635,258,866.67
Promotional Plays (Internal) 1	\$1,219,921.31	\$1,340,175.40											\$2,560,096.71	\$45,787,090.83
Promotional Plays (External) 1	\$0.00	\$0.02											\$0.02	\$0.04
Adjustments 2	\$0.00	\$0.00											\$0.00	(\$163,802.50)
Gross Terminal Revenue	\$7,060,247.39	\$6,922,601.88											\$13,982,849.27	\$232,880,295.97

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State Tax (34%)	\$2,400,484.11	\$2,353,684.63						\$4,754,168.74	\$79,123,607.83
LSA (2%) 3	\$282,409.89	\$276,904.08						\$559,313.97	\$9,308,659.77
EDTF (5.5%) 4	\$0.00	\$0.00						\$0.00	\$0.00
PRHDF 5	\$0.00	\$0.00						\$0.00	\$0.00
Act 42 EDTF (6%)	\$423,614.85	\$415,356.13						\$838,970.98	\$13,962,989.74
Act 42 LSA (5%)	\$353,012.40	\$346,130.10						\$699,142.50	\$11,635,824.98
Act 42 County Grants (5%)	\$353,012.40	\$346,130.10						\$699,142.50	\$11,635,824.98
Taxable w/s/d	\$356.97	\$350.02							
Number of Machines 6	638	638							
GTR % Change 7	6.51%	7.30%							

#### Hollywood Casino Morgantown

	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FYTD	Grand Total
Wagers	\$63,999,359.64	\$67,243,787.68											\$131,243,147.32	\$1,949,249,733.09
Payouts	\$57,811,584.11	\$60,835,236.84											\$118,646,820.95	\$1,760,526,523.18
Promotional Plays (Internal) 1	\$1,159,056.30	\$1,227,541.17											\$2,386,597.47	\$38,489,454.52
Promotional Plays (External) 1	\$0.00	\$0.01											\$0.01	\$0.13
Adjustments 2	\$0.00	\$0.00											\$0.00	\$0.00
Gross Terminal Revenue	\$5,028,719.23	\$5,181,009.67											\$10,209,728.90	\$150,233,755.39
State Tax (34%)	\$1,709,764.56	\$1,761,543.27											\$3,471,307.83	\$51,079,476.88
LSA (2%) 3	\$201,148.77	\$207,240.36											\$408,389.13	\$6,009,350.19
EDTF (5.5%) 4	\$0.00	\$0.00											\$0.00	\$0.00
PRHDF 5	\$0.00	\$0.00											\$0.00	\$0.00
Act 42 EDTF (6%)	\$301,723.16	\$310,860.58											\$612,583.74	\$9,014,025.32
Act 42 LSA (5%)	\$251,436.00	\$259,050.49											\$510,486.49	\$7,511,688.12
Act 42 County Grants (5%)	\$251,436.00	\$259,050.49											\$510,486.49	\$7,511,688.12
Taxable w/s/d	\$237.16	\$244.34												
Number of Machines 6	684	684												
GTR % Change 7	6.64%	14.65%												

# Parx Shippensburg

	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FYTD	Grand Total
Wagers	\$38,126,921.92	\$39,201,953.89											\$77,328,875.81	\$538,141,525.92
Payouts	\$34,128,247.50	\$34,884,243.52											\$69,012,491.02	\$480,208,256.72
Promotional Plays (Internal) 1	\$1,110,628.72	\$1,128,882.96											\$2,239,511.68	\$14,889,410.54
Promotional Plays (External) 1	\$0.00	\$0.00											\$0.00	\$0.00
Adjustments 2	\$0.00	\$0.00											\$0.00	\$0.00
Gross Terminal Revenue	\$2,888,045.70	\$3,188,827.41											\$6,076,873.11	\$43,043,858.66
State Tax (34%)	\$981,935.50	\$1,084,201.31											\$2,066,136.81	\$14,634,911.83
LSA (2%) 3	\$115,521.82	\$127,553.09											\$243,074.91	\$1,721,754.43
EDTF (5.5%) 4	\$0.00	\$0.00											\$0.00	\$0.00
PRHDF 5	\$0.00	\$0.00											\$0.00	\$0.00
Act 42 EDTF (6%)	\$173,282.76	\$191,329.67											\$364,612.43	\$2,582,631.56
Act 42 LSA (5%)	\$144,402.32	\$159,441.37											\$303,843.69	\$2,152,193.00
Act 42 County Grants (5%)	\$144,402.32	\$159,441.37											\$303,843.69	\$2,152,193.00
Taxable w/s/d	\$188.21	\$207.81												
Number of Machines 6	495	495												·
GTR % Change 7	8.52%	21.51%												

# Total

<u>i Otai</u>									
Wagers	\$2,665,210,859.62	\$2,708,265,733.28						\$5,373,476,592.90	\$489,964,772,079.00
Payouts	\$2,405,385,123.85	\$2,443,126,480.53						\$4,848,511,604.38	\$442,792,358,829.79
Promotional Plays (Internal) 1	\$55,520,430.29	\$53,989,852.01						\$109,510,282.30	\$8,733,196,895.64
Promotional Plays (External) 1	\$71,108.38	\$80,483.81						\$151,592.19	\$617,672,487.18
Adjustments 2	\$0.00	\$0.00						\$0.00	\$2,959,026.58
Gross Terminal Revenue	\$204,305,305.48	\$211,149,400.74						\$415,454,706.22	\$38,444,223,544.14
State Tax (34%)	\$69,463,803.85	\$71,790,796.24						\$141,254,600.09	\$13,070,343,257.72
LSA 3	\$4,307,316.45	\$4,458,691.16						\$8,766,007.61	\$1,189,221,956.26
EDTF (5.5%) 4	\$9,967,673.82	\$10,286,465.72						\$20,254,139.54	\$1,968,860,994.21
PRHDF 5	\$15,799,668.50	\$16,453,651.00						\$32,253,319.50	\$3,959,921,274.39
Act 42 EDTF (6%)	\$1,384,492.32	\$1,447,365.26						\$2,831,857.58	\$47,356,508.02
Act 42 LSA (5%)	\$1,153,743.72	\$1,206,137.69						\$2,359,881.41	\$39,463,757.64
Act 42 County Grants (5%)	\$1,153,743.72	\$1,206,137.69						\$2,359,881.41	\$39,463,757.64
Taxable w/s/d	\$259.60	\$269.50							
Number of Machines 6	24,709	24,595							
GTR % Change 7	-4.83%	3.92%							

# **FOOTNOTES**

1 Promotional plays are determined to be internal or external based on the way that they are handled by the slot machine meters and the Department of Revenue's central computer system (CCS). Internal promotional plays are recorded as wagers when they are played. Since the statutory definition of gross terminal revenue (GTR) excludes promotional play, the internal plays must be subtracted from "Wagers Received" before the GTR is calculated and the appropriate tax rate is applied.

External promotional plays are recorded as both a wager and a payout when they are played. Therefore, external plays must be subtracted from both "Wagers Received" and "Amount Won" before the GTR is calculated and the appropriate tax rate is applied. This results a net change of zero to GTR and the appearance that the external promotional plays have no impact on GTR. In reality all promotional play, whether internal or external, is deducted from GTR.

Since the inclusion of external promotional plays in the "Amount Won" essentially overstates the amount won when compared to other venues with internal promotional play only, the external promotional play must be deducted from the "Amount Won" prior to the calculation of any payout percentage.

2 Made by Department of Revenue based on an analysis of daily reports from the central control computer system.

- 3 Local Share Assessment
- 4 Pennsylvania Gaming Economic Development and Tourism Fund
- 5 Pennsylvania Race Horse Development Fund. Note: Beginning January 1, 2010, 34% of the money deposited into the Pennsylvania Race Horse Development Fund is transferred to the General Fund. Beginning July 1, 2010, the amount of this transfer is reduced to 17%. The General Fund transfer of 17% will continue until its expiration on June 30, 2013.
- 6 This is an average count that can vary from day to day. In addition, the count may be affected by floor moves and expansions to the extent that it includes machines that are connected to the CCS but are not authorized for play, or machines that were only authorized for play during a portion of the gaming day. Continuous monitoring by the CCS prevents any licensed facility from operating more than their authorized number of slot machines at any given time.

7 As compared to the same month in the prior year.