

HOLLYWOOD CASINO MORGANTOWN

PGCB License Renewal Presentation

August 20, 2025

OHA Docket #13347-2025



INTRODUCTIONS

- Michele Collins, Vice President & General Manager
- Greg Stechyshyn, Director of Operations
- Troy Markle, Director of Marketing
- •Jason Johnson, Director of Human Resources
- •Alex Hvizda, Regional Director of Compliance
- Michael Fabius, Ballard Spahr



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INVESTMENTS & IMPROVEMENTS

FROM THE GROUND UP











FROM THE GROUND UP

\$7.5M
 Cat 4 License Fee

• \$2.5M Table Games License Fee

\$10M
 Sports Wagering Certificate Fee

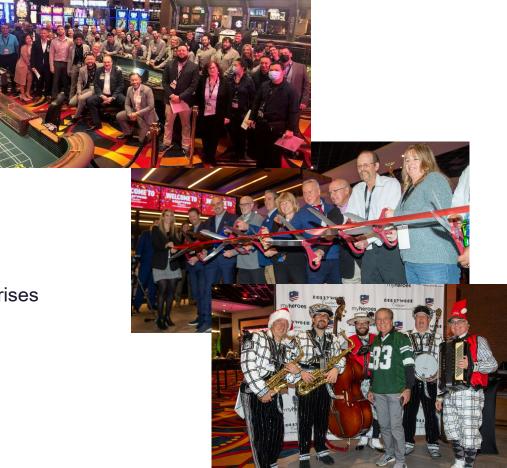
\$93M Initial Build Cost

• \$65M Local Business Enterprises

• \$1.5M Minority/Women Business Enterprises

• \$113M TOTAL INVESTMENT

• 275 Construction Jobs



BY THE NUMBERS

\$7.5M

\$3.0M

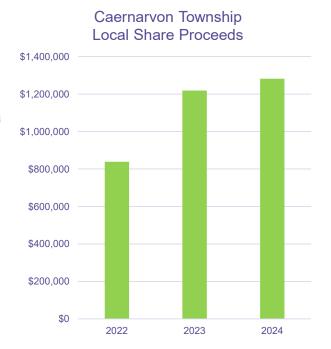
\$2.1M

\$210M **Gross Gaming Revenue Since 2021** \$105M Gaming/Racing Taxes and Fees Paid Since 2021 \$65M Commonwealth of Pennsylvania **Economic Development Fund** \$10M \$4M Section 1401 Assessment to Commonwealth of Pennsylvania \$26M Local Share Assessment—Municipal and County \$10M Slot & Table Games Initial License Fees \$10M Sports Wagering Certificate Fee \$28M Salaries and wages paid since 2021 Benefits paid since 2021 \$3M Payroll taxes since 2021 \$7M

Local and State Vendor Purchasing (annually)

Berks & Contiguous Counties (since 2021; \$1.6M in 2024)

MBE/WBE Purchases (since 2021; \$934K in 2024)





OPERATIONS

GAMING OPERATIONS

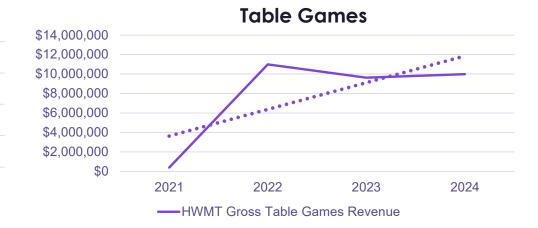
2021

\$80,000,000 \$60,000,000 \$40,000,000 \$20,000,000

2022

2023

2024









NON-GAMING OPERATIONS







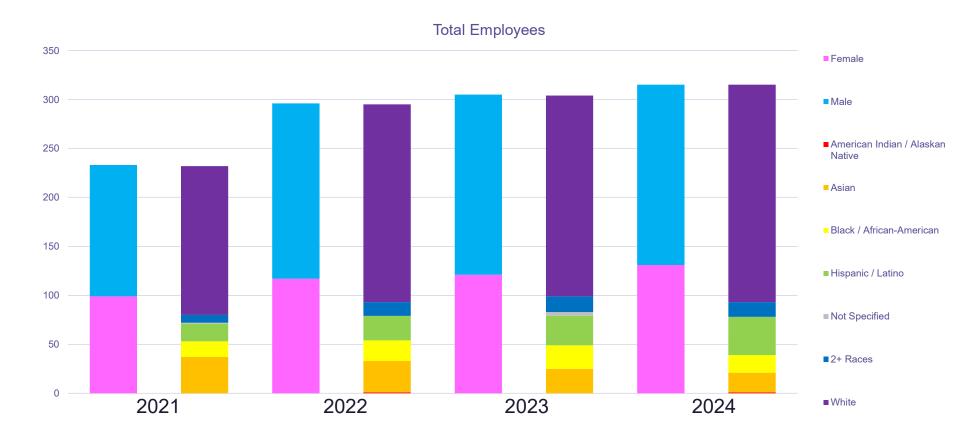




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OUR PEOPLE

REFLECTING OUR COMMUNITY



GROWING TOGETHER

- From 2021 to 2024:
 - 68 Hourly to Salary Promotion
 - 32% female
 - 13% racial minority
 - 56% under 40
- Workforce Development
 - Penn Women
 - Emerging Leaders Program
 - Mid-Career Leadership Program
 - Penn Mentoring Program
 - Free Trainings/Certifications

CPR/AED Narcan

Live Fire Extinguisher Active Attack

FEMA Cyber Security FEMA Severe Weather

Stop the Bleed IED Awareness

PA Drug Trends Human Trafficking

Bomb Threats Special Events Safety











KEEPING IT FUN













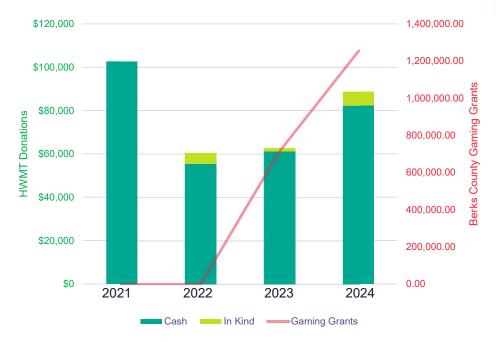






OUR COMMUNITY

GIVING BACK















\$41,000+



\$31,000+



\$23,000+



\$7,800+

\$5,400+

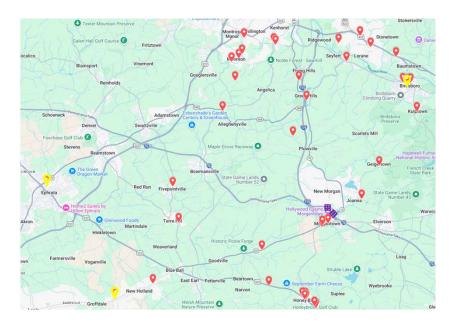


SHOWING UP



SKILL GAMES IMPACT

10-Mile Radius Around HWMT 168+ "Skill Games" | 35+ Locations



Skill Game, Slot, or VGT?





